Town of Somers
7511 12th Street
Somers, WI 53171

Public Hearing on the 2027 Budget
and
Special Meeting of the Town Electors
UPDATED Agenda
Tuesday, November 10th, 2026
5:15 p.m.

Town Board Meeting:	
Item #	
1	Call to order
2	Pledge of Allegiance
3	Consent and Approval of Minutes of Regular Town Board meetings on Aug. 12 and Special Board Meeting o Oct. 10.
4	Correspondence: City of Kenosha letter regarding the rezoning of the Property at the Southeast Corner of 30th Avenue and 21st Street, Parcel #07-222-24-126-205; approval of new Residential Accessory Structure at 6314 104th Avenue; Attachment of parcels 80-4-222-234-0470, 80-4-222-243-0770, 80-4-222-243-0775 and 80-4-222-261-0280.
5	Citizens Comments
6	Chair & Supervisor Comments
7	Call Special Meeting of Town Electors to Order
8	Public Hearing on 2027 Town Budget
9	Action on the adoption of the 2027 Budget for the Town of Somers and setting a tax levy for the 2026 property taxes
10	Action on request from the Public Service Commission of Wisconsin to use $14,631.23 to offset expenses in the 2027 Capital Improvement Plan
11	Action proposed amendment to Section 1.10, Municipal Judge's Qualifications
12	Action on Amendment to Section 20, Recycling
13	Motion to Adjourn

Original Post Date: November 6th, 2026

I hereby certify that as the designee of the chief elected official of the Town of Somers I posted this notice of the November 10th, 2026, of the Public Hearing on the 2027 Budget and Special Meeting Town Electors in 3 public places.

Dated this 6th day of November, 2026. Wendy Burnette, Clerk-Treasurer

Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Clerk's Office at 262-859-2822 with as much notice as possible. **Notice is hereby given that members of the Town Board may participate telephonically. Notice is hereby given that members of the Village Board may be in attendance for the sole purpose of gathering information. A quorum may be present. However, no Board action will be taken.**

Original Post Date: November 6th, 2026

Town of Somers
Proceedings from the Town Board Meeting August 12, 2026

Supervisor Armes called the meeting to order at 5:15 p.m.

Clerk/Treasurer Burnette stated that a chairman would need to be nominated pro term.

Supervisor Armes led the Pledge of Allegiance.

Supervisor Lesko nominated Supervisor Armes to be Chairman pro term. Seconded by Supervisor Armes. Motion carried 2-0 vote

Present: Supervisor James Armes and Supervisor Richard Lesko. Chairman Molinero was excused. Also present: Administrator Jim Hurley, Assistant Administrator Kevin Poirier, Chief Andersen and Clerk/Treasurer Burnette.

Consent and Approval of Minutes of Town Board meetings on July 14, 2026

Supervisor Lesko moved to approve Minutes of Town Board meeting on July 14, 2026

Seconded by Supervisor Armes. Motion carried. 2-0 vote

Correspondence:

Correspondence: Notice of the rezoning of Parcel #80-4-222-234-0141, located at 3718 25th Street and Notice of Residential Accessory Structure approval at 7201 60th Street

Supervisor Lesko expressed concern regarding the wording of the public hearing notice for the rezoning petition for the property at 3719 25th Street. He noted that the notice states the property would be rezoned from A-2 Agricultural Land Holding to an RS-1 Single-Family Residential District and that the purpose of the rezoning is to place the property, which was recently attached to the City, into the "correct zoning district." Supervisor Lesko stated that the use of the word "correct" was misleading, as the property had been properly zoned A-2 Agricultural Land Holding while located in the Town of Somers and had not been incorrectly zoned. He suggested that the wording be revised to clarify that the property is being placed into the applicable City zoning district because of the change in jurisdiction.

Citizens' comments:

None

Chair & Supervisor Comments

None

Administrator's Report

Administrator Hurley provided updates on several items. In response to questions from the previous meeting regarding tax revenue from recently annexed properties, Administrator Hurley reported the following amounts based on the most recent tax bills: 4202 24th Street – $887.00; 111 21st/38th Street – $366.96; 3719 25th Street – $851.00; and 7201 60th Street – $1,048.00 in Town taxes.

Administrator Hurley reported that Invenergy/Red Oak Ridge Energy Center, proposed in the Town of Paris, is reviewing two potential sites, with the preferred location along I-94 in the Town's growth area. He noted the location would be preferable due to nearby industrial and commercial development. The project is pending PSC review and approval, and the Town may consider a development agreement if the preferred site is selected.

The 12th Street water project is nearing completion and is awaiting final approvals from Kenosha County DOT, the Village engineer, and the railroad. Final special assessment notices will be sent to affected property owners once the project is complete.

The Strand Associates stormwater study will be presented on September 15 at 5:00 p.m. Property owners who requested notification and provided comments at the prior hearing will receive letters with additional information.

Regarding the budget process, Capital Improvement Plan presentations have been completed. Ellers is reviewing the requests and potential impact on reserves, with further discussion planned regarding borrowing and debt capacity. Department heads have also begun preparing their departmental budgets, with additional discussion scheduled for September.

Administrator Hurley reported that the RFP for the replacement of Fire Station No. 2 has been issued, with proposals due at the end of the month. The Board will be updated once a design firm is selected.

Assistant Administrator Poirier reported that the zip code legislation passed out of Senate committee and is scheduled for consideration by the Senate in September when the Legislature reconvenes.

Update on the Financial Management Plan, and 8/4 Village Board Discussion on the Municipal Court

The Village Board has been reviewing options related to water rates and the loss of town tax revenue from annexations. After working with Ehlers, the Board decided not to pursue a PILOT application but did submit an application for a public fire protection fee. The fee would apply only to properties within the water utility district and would not impact town residents. More information is expected within the next four to five months.

Other revenue options discussed included closing TID No. 2 and implementing a direct recycling charge, which will be discussed at next week's Village Board meeting.

The Board is also reviewing potential expense reductions as part of the budget process. Municipal court was discussed, including the option of abolishing the court. After reviewing the financial impact and recent changes at the state level, it was determined there would be little to no savings from doing so. The Village will continue to review expenses and options for the municipal court judge position.

Action on application for Special Event Permits for Ukes Harley-Davidson Homecoming September 4-7, 2026.

Supervisor Lesko move to approve Special Event Permits for Ukes Harley-Davidson Homecoming September 4-7, 2026

Seconded by Supervisor Armes Motion carried. 2-0 vote

Action on Applications for Class "B" (Picnic) Beer License for Ukes September 4-7, 2026 Homecoming Event and request to waive fees.

Supervisor Lesko moved to approve Applications for Class "B" (Picnic) Beer License for Ukes September 4-7, 2026 Homecoming Event and request to waive fees

Seconded by Supervisor Armes. Motion Carries. 2-0

Approval of Operator Licenses: Vannessa Fabiszak

Supervisor Lesko moved to approve Operator Licenses: Vannessa Fabiszak

Seconded by Supervisor Armes Motion carried. 2-0 vote

Adjourn

Supervisor Lesko moved to Adjourn at 5:32 pm. Seconded by Supervisor Arms.

Motion carried 2-0 vote

These minutes are considered a draft and have not been approved by the Town Board. Wendy Burnette, Clerk/Treasurer.

Town of Somers
Proceedings from the Town Special Board Meeting on October 6, 2026

Chairman Molinaro called the meeting to order at 5:15 p.m.

Present: Chairman Molinaro, Supervisor James Armes and Supervisor Richard Lesko. Also present: Administrator Jim Hurley, Assistant Administrator Kevin Poirier, Wendy Burnette Clerk/Treasurer and Chief Andersen

Chairman Molinaro led the Pledge of Allegiance.

Correspondence: City of Kenosha rezoning notice of parcels:

- 80-4-222-234-0470 located at 4411 24th Street
- 80-4-222-261-0280 located at 3425 47th Avenue
- 80-4-222-243-0775 & 80-4-222-243-0770 located at 3718 30th venue

Citizens' comments:

None

Administrator's Report

Administrator Hurley reported that he, Chairman Molinaro, and Kevin attended the State of Kenosha Housing presentation, which highlighted the regional demand for a diverse range of housing options, particularly middle-income housing for local employees. He stated that this information will be considered during the upcoming Comprehensive Plan update to evaluate appropriate housing types for Somers.

He reported that the Village received notification of a state grant award of approximately $1 million for the replacement of the Old Green Bay Road bridge. The grant requires a local matching contribution.

He announced that Utilities Manager Josh Fugate will be leaving his position the following Friday and acknowledged his contributions to utility operations and coordination with developers. He stated that the Utilities Superintendent position has been posted and that consideration is being given to changing the Public Works Superintendent title to Public Works Director to better reflect the position's responsibilities.

He reported that SEH will be presenting information to the Village Board regarding the proposed replacement of Fire Station No. 2 and it is expected to be recommended for the design of the facility.

He also informed Town Board members that cybersecurity awareness training will be forthcoming, focusing on identifying phishing emails, suspicious attachments, and other potential security threats. Additional information will be provided by email.

Chair & Supervisor Comments

Chairman Molinaro expressed concern regarding the increasing number of phishing emails he receives and emphasized the importance of verifying suspicious emails before opening attachments or responding. He expressed appreciation for the upcoming cybersecurity training.

He raised concerns regarding walnut trees overhanging roadways, noting that a falling walnut previously shattered his vehicle's windshield. He acknowledged the County's efforts to trim trees along County Highway E but noted that hazardous overhanging branches remain, particularly near the intersection of Highway E and 88th Avenue. He suggested exploring ways to work with or assist property owners in addressing these safety concerns.

He also discussed ongoing complaints from a Town resident regarding numerous vehicles, including campers, parked on a neighboring property's lawn. He acknowledged Scott's responsiveness to the complaints but noted the lack of an ordinance prohibiting parking on grass. He suggested that the Town and Village consider adopting an ordinance restricting lawn parking to address ongoing neighborhood concerns.

Action on Resolution 2026-001, a resolution establishing a special charge for recycling services for calendar year 2026

Supervisor Armes move to approve Resolution 2026-001, a resolution establishing a special charge for recycling services for calendar year 2026.

Seconded by Supervisor Lesko.

Supervisor Armes expressed concern that the proposed recycling fee would result in an additional cost to taxpayers. He noted that property assessments increased approximately 19% and questioned whether the tax levy would decrease proportionately.

Supervisor Lesko acknowledged the financial challenges and stated that the Board's responsibility is to minimize the impact on taxpayers as much as possible.

Chairman Molinaro clarified that the proposed fee would apply only to recycling services and not trash collection.

Administrator Hurley explained that increased property assessments do not increase the Town's total tax levy but instead redistribute the tax burden among property owners. He stated that the Town is facing an operating budget shortfall due in part to declining revenue associated with debt levy authority previously used to support operating expenses. Various revenue options have been explored, including a public fire protection fee for the Village and a recycling fee applicable to both the Town and Village. The proposed recycling fee would be approximately $62 to $63 annually per cart for properties receiving recycling services under the municipal contract. Yard waste services would not be included.

Chairman Molinaro expressed greater willingness to support the fee provided it is reviewed and approved annually rather than established permanently. He also emphasized the need to continue exploring alternative solutions to address budgetary shortfalls. He recommended amending the resolution to make the Town's approval contingent upon concurrent approval by the Village Board.

A motion was made and seconded to amend the resolution to make its approval contingent upon approval by the Village Board. The amendment carried.

A motion was made and seconded to approve Resolution 2026-001, as amended, establishing the annual recycling fee subject to approval by the Village Board. The motion carried.

Review and discuss proposed 2027 Budget

Administrator Hurley reviewed the Town's proposed tax levy and assessed property values, reporting an average residential assessment increase of 18.25% and an overall increase of approximately 18.9%, bringing total assessed value from $122 million to over $145 million. He noted that staff anticipates a 3% reduction in the Town's base property tax levy and is working with the Department of Revenue to better track the financial impact of annexations.

He explained that prior-year adjustments to equalized values related to Tax Incremental Districts (TIDs) required the use of surplus 2025 budget funds and a reduction in abated debt to limit the tax increase to approximately 3.5%.

He stated that the proposed levy would allocate approximately 7% of general obligation debt to the Town based on its proportion of assessed value. He reviewed tax impact scenarios, noting that the approved recycling fee would reduce the need for abated debt in the levy. Under one scenario, a property increasing in assessed value from $500,000 to approximately $600,000 would experience an estimated $15 to $16 tax increase. He emphasized the goal of minimizing tax increases while maintaining the Town's general obligation debt levy at or below the current year's level, depending on future borrowing decisions.

Review and discuss proposed 2027 CIP

Administrator Hurley reviewed the proposed Capital Improvement Plan (CIP), totaling approximately $6.6 million. He highlighted $625,000 for improvements to Whispering Meadows, along with a dump/plow truck and tractor under Public Works. Public Safety expenditure includes $100,000 for the Fire Chief's SUV and facility improvements. Administration projects include a comprehensive zoning code update, estimated at $75,000 to $85,000, a phone system replacement, and voting-related equipment.

He discussed necessary repairs to the Pike Creek Lift Station, with estimated design and construction costs of $3.8 million, of which approximately $2.8 million may be funded through Tax Incremental District (TID) funds. He also noted that stormwater funds would be utilized for eligible road improvements to reduce reliance on borrowing and reserves.

He explained that the proposed CIP would initially impact reserves by approximately $1.5 million, potentially decreasing to less than $900,000 with borrowing. Anticipated developer fees are expected to offset these costs, minimizing the financial impact on the Village and Town.

Chairman Molinaro commented on the proposed zoning code update, noting that neighboring municipalities, including the Cities of Kenosha and Racine, are undertaking similar revisions. He encouraged a review of the residential zoning districts, particularly opportunities to consolidate districts and simplify residential development requirements to promote more affordable housing options. He expressed support for retaining the zoning code update in the CIP and recommended that the selected consultant consider zoning changes being implemented in surrounding municipalities.

Adjourn

Supervisor Armes moved to Adjourn at 5:40 pm. Seconded by Supervisor Lesko.

Motion carried 3-0 vote

These minutes are a draft and have not been approved by the Town Board. Wendy Burnette, Clerk/Treasurer.

THE CITY OF KENOSHA
CHART A BETTER COURSE

CITY DEVELOPMENT

October 9, 2026

Town of Somers
7511 12th Street
PO Box 197
Somers, WI 53171

Dear Town of Somers:

RE: Rezoning of Property at the Southeast Corner of 30th Avenue and 21st Street, Parcel #07-222-24-126-205

As a municipality located within one thousand (1,000') feet of a proposed rezoning on property located at the Southeast Corner of 30th Avenue and 21st Street, Parcel #07-222-24-126-205, you are being notified of a public hearing to be held as follows:

City Plan Commission Meeting - Thursday, October 22, 2026 at 5:00pm
Municipal Building, 625 52nd Street, Kenosha, Room 202

The rezoning petition would rezone the property from *RM-2 Multiple Family Residential District* to *RS-1 Single Family Residential District*. This rezoning is to permit the property to be subdivided and developed into six single family homes.

Final action on this request is scheduled as follows:

Common Council Meeting - Monday, November 16, 2026 at 7:00pm
Municipal Building, 625 52nd Street, Kenosha, Room 200

This notification is required under Wisconsin State Statute 62.23(7)(d).

If you have any questions, please contact me at 262.653.4037 or via email at rgasper@kenosha.org.

Sincerely,

Rachel Gasper
Planner II

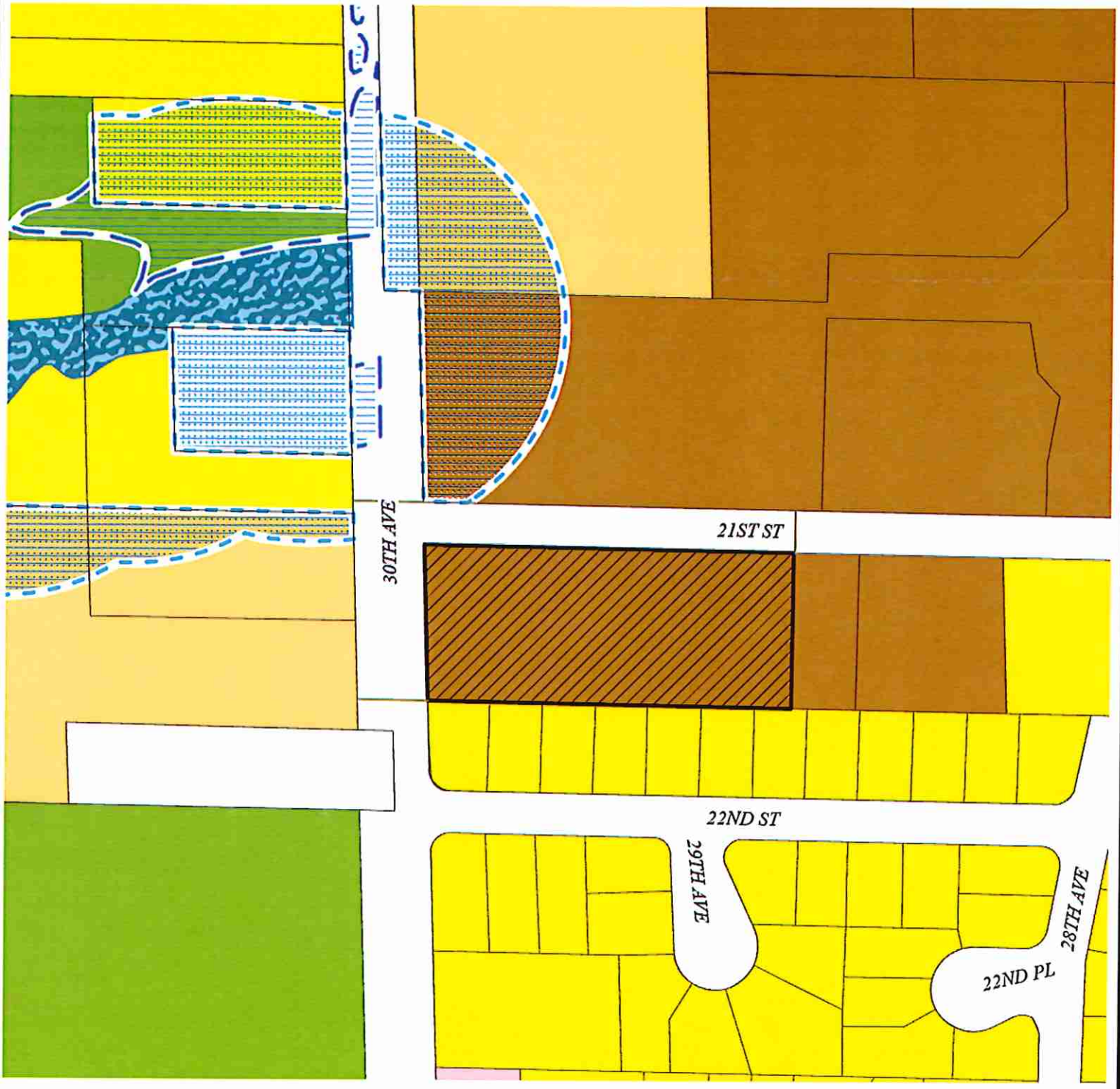
cc: Michelle Nelson, City Clerk's Office

City of Kenosha

District Map
Rezoning

Supplement No. Z15-26
Approval Doc. _____

Mills Enterprises, LLC petition
(Parcel ID: #07-222-24-126-205)



Property requested to be zoned from:

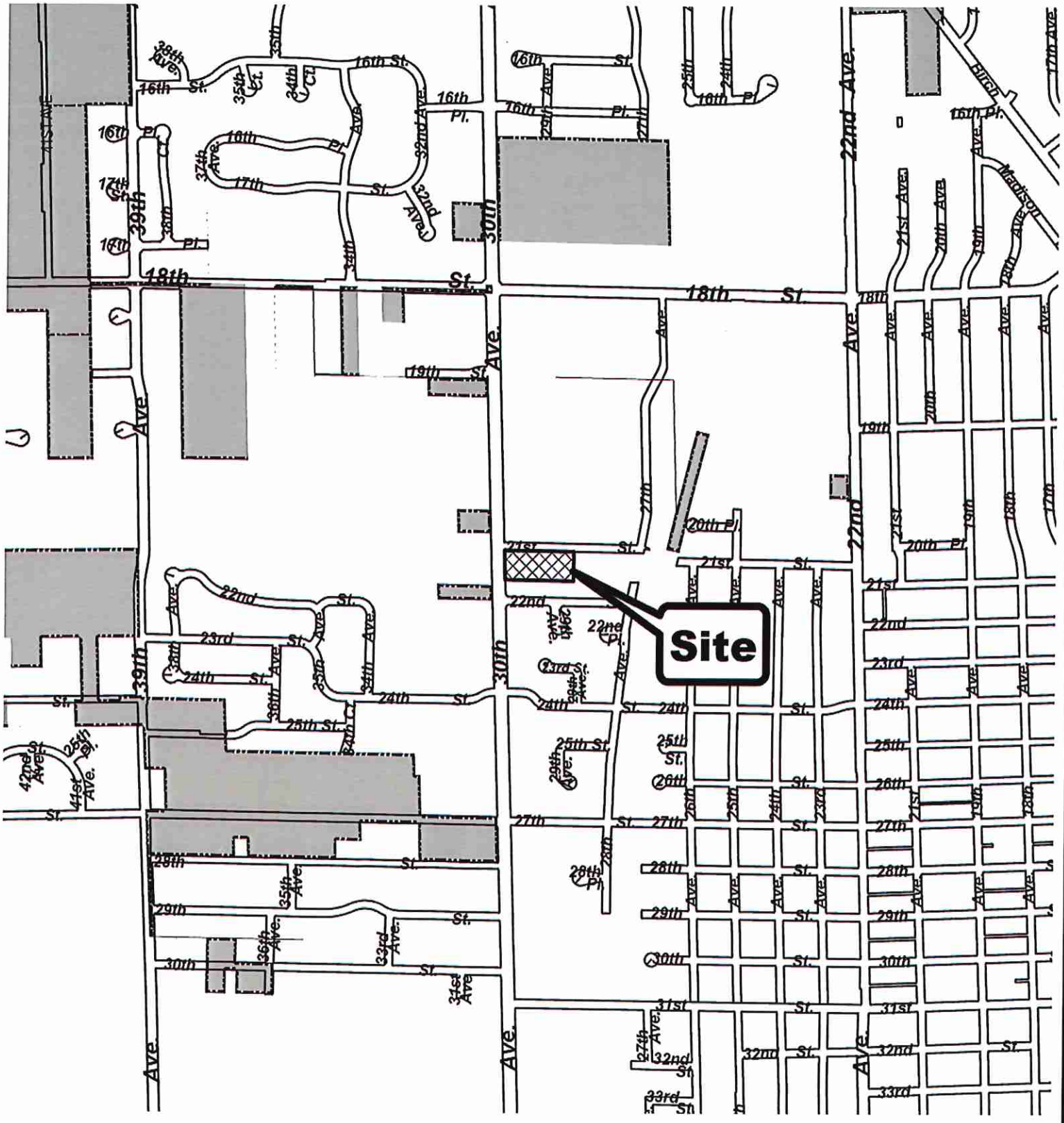
RM-2 *Multiple-Family Residential* to **RS-1** *Single Family Residential*

0 200
Feet

DCD ~ Planning & Zoning Division ~ RPS ~ RMG ~ September 21, 2026 ~ mc

City of Kenosha

Vicinity Map
Mills Enterprises, LLC rezoning



KENOSHA

0 1,000
Feet

DCD ~ Planning & Zoning Division ~ RPS ~ RMG ~ September 21, 2026 ~ mc

City of Kenosha

District Map
Rezoning

Supplement No. Z15-26
Approval Doc. _____

Mills Enterprises, LLC petition
(Parcel ID: #07-222-24-126-205)



Property requested to be zoned from:

Property petitioned to be rezoned

0 200
Feet

DCD ~ Planning & Zoning Division ~ RPS ~ RMG ~ September 21, 2026 ~ mc

THE CITY OF KENOSHA
CHART A BETTER COURSE

CITY DEVELOPMENT

September 25, 2026

James McCardle
6314 104th Avenue
Kenosha, WI 53142

Dear Mr. McCardle:

RE: New Residential Accessory Structure at 6314 104th Avenue

The City of Kenosha has reviewed the plan submitted for a new accessory structure at 6314 104th Avenue in the Town of Somers. The property is located within the City Growth Area and is subject to the regulations of the *City of Kenosha/Town of Somers Cooperative Plan*.

Under the provisions of the Cooperative Plan, your plan has been approved. Please note the size limit for all accessory structures on a property in the City of Kenosha is fifteen (15%) percent of the lot size or eight hundred forty (840 s.f.) square feet, whichever is less. Since the total size of all accessory structures exceeds these limits the structure(s) will be considered non-conforming when the property is attached to the City of Kenosha.

If you proceed to build the structure, please note that you are responsible for obtaining the appropriate construction permits and approvals from Kenosha County and/or the Town of Somers.

If you have any questions, please contact me at 262.653.4049 or via email at *bwilke@kenosha.org*.

Sincerely,

B. R

Brian R. Wilke, AICP
Development Coordinator

BRW:llb
c: Luke Godshall, Kenosha County Planning
Jim Hurley, Town of Somers
Scott Seymour, Village/Town of Somers – Email at SSeymour@somers.org

ATTACHMENT ORDINANCE

Document No. | Document Title

Document #: **2009985**
Date: **2026-10-23** Time: **4:15 PM** Pages: **5**
Fee: **$30.00** County: **KENOSHA** State: **WI**
REGISTER OF DEEDS: **Jennifer A. Mack**

REGISTER OF DEEDS
1010 56th Street
Kenosha WI 53140

Recording Area

Re: Ordinance 41-26 - For an Attachment and Zoning District Classification Ordinance under Section 66.0307 Wisconsin Statutes, City of Kenosha/Town of Somers, State Approved Cooperative Plan, 4411 24th Street, (Parcel No(s). 80-4-222-234-0470), Town of Somers. (Cory Schmitz, Property Owner)

Return this document to:

Office of the City Clerk
City of Kenosha
625 52nd Street, Room 105
Kenosha WI 53140

80-4-222-234-0470
Parcel Identification Number

I, Michelle L. Nelson, City Clerk & Treasurer of the City of Kenosha, Wisconsin do hereby certify that on the 19th day of October 2026 the Kenosha Common Council by Ordinance duly adopted, and did attach to the City of Kenosha, territory in the Town of Somers, KENOSHA COUNTY, WISCONSIN.

I further certify that attached thereto and made a part hereof is a true and correct copy of the legal description and plat of the territory so attached.

5

Dated this 21st day of October, 2026.

SEAL

CITY OF KENOSHA
STATE OF WISCONSIN
INCORPORATED FEB. 8, 1850.

Michelle L. Nelson
City Clerk & Treasurer

ATTACHMENT AND ZONING DISTRICT CLASSIFICATION ORDINANCE
Under Section 66.0307, Wisconsin Statutes,
City of Kenosha/Town of Somers
State Approved Cooperative Plan

Parcel No(s): 80-4-222-234-0470

Located at: 4411 24th Street, Town of Somers
Cory Schmitz, Property Owners]

ORDINANCE NO. 41-26

BY: THE MAYOR

Attaching to the City of Kenosha, Wisconsin, territory in the Town of Somers, Kenosha County, Wisconsin, and providing zoning district classifications under Section 66.0307, Wisconsin Statutes, City of Kenosha/Town of Somers State Approved Cooperative Plan:

The Common Council of the City of Kenosha, Wisconsin, does ordain as follows:

Section One: Territory Attached. In accordance with City of Kenosha/Town of Somers Cooperative Plan under Section 66.0307 of the Wisconsin Statutes, approved by the Wisconsin Department of Administration, Intergovernmental Relations, Municipal Boundary Review, on August 8, 2005, and the First Amendment to the City of Kenosha/Town of Somers Cooperative Plan under Section 66.0307 of the Wisconsin Statutes, approved by the Wisconsin Department of Administration, Intergovernmental Relations, Municipal Boundary Review, on September 15, 2015, the territory consisting of the above referenced parcel numbers in the Town of Somers, Kenosha County, Wisconsin, with an associated population of four (4), legally described and shown on attached Exhibit "A", is hereby attached to the City of Kenosha, Wisconsin, as hereinafter provided.

Section Two: Effect of Attachment. From and after the effective date of this Ordinance, the territory described in Section One shall be a part of the City of Kenosha for any and all purposes provided by law, and all persons coming or residing within such territory shall be subject to all Ordinances, rules and regulations governing the City of Kenosha.

Section Three: Zoning District Classifications. The territory described in Section One, upon attachment, shall have the zoning district classification shown on Exhibit "B". This zoning district

classification shall be and remain in effect for the parcels of land described therein until this Zoning District Classification Ordinance is amended as prescribed in Section 62.23(7)(d), Wisconsin Statutes.

Section Four: Connection To City Utilities. The territory described in Section One shall, by submission of the Attachment Petition, require connection of existing and any future habitable buildings to municipal water and sewer, within the time limits established by Chapter 32 of the Code of General Ordinances for the City of Kenosha, Wisconsin.

Section Five: Severability. If any provision of this Ordinance is invalid or unconstitutional, or if the application of this Ordinance to any person or circumstances is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions or application of this Ordinance which can be given effect without the invalid or unconstitutional provision or application.

Section Six: Effective Date. This Ordinance, the Attachment, and the Zoning District Classification shall take effect after passage and publication as provided by law.

ATTEST: _____ City Clerk/Treasurer
MICHELLE L. NELSON

APPROVED: _____ Mayor Date: 10/21/26
DAVID F. BOGDALA

Passed: October 19, 2026

Published: October 23, 2026

Drafted By:
MATTHEW A. KNIGHT
City Attorney

Exhibit 'A"

CITY OF KENOSHA

DISTRICT MAP

ANNEXATION ORDINANCE

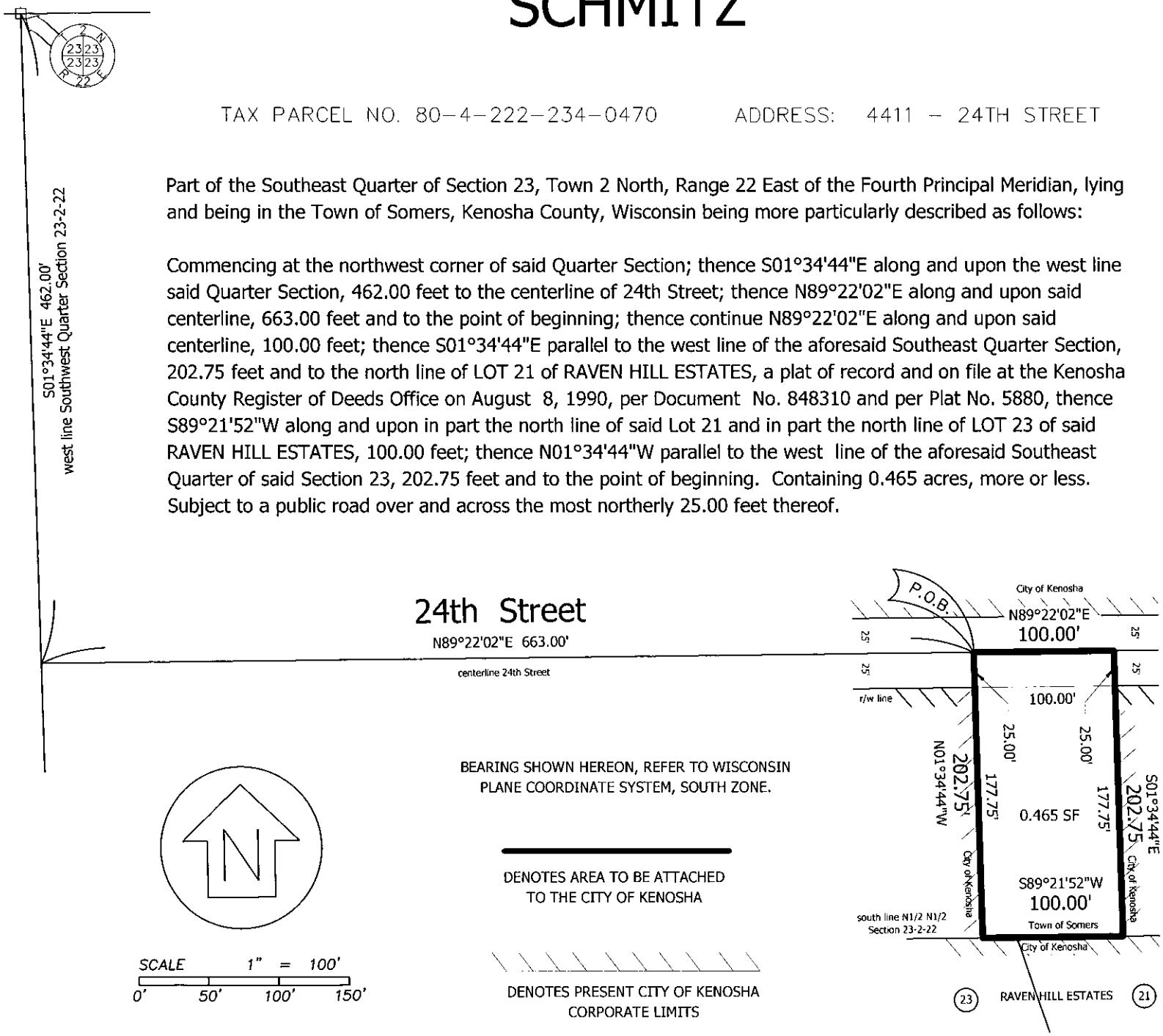
SUPPLEMENT NO. _____ ACCOMPANYING ORD. NO. 41-26

SCHMITZ

TAX PARCEL NO. 80-4-222-234-0470 ADDRESS: 4411 - 24TH STREET

Part of the Southeast Quarter of Section 23, Town 2 North, Range 22 East of the Fourth Principal Meridian, lying and being in the Town of Somers, Kenosha County, Wisconsin being more particularly described as follows:

Commencing at the northwest corner of said Quarter Section; thence S01°34'44"E along and upon the west line said Quarter Section, 462.00 feet to the centerline of 24th Street; thence N89°22'02"E along and upon said centerline, 663.00 feet and to the point of beginning; thence continue N89°22'02"E along and upon said centerline, 100.00 feet; thence S01°34'44"E parallel to the west line of the aforesaid Southeast Quarter Section, 202.75 feet and to the north line of LOT 21 of RAVEN HILL ESTATES, a plat of record and on file at the Kenosha County Register of Deeds Office on August 8, 1990, per Document No. 848310 and per Plat No. 5880, thence S89°21'52"W along and upon in part the north line of said Lot 21 and in part the north line of LOT 23 of said RAVEN HILL ESTATES, 100.00 feet; thence N01°34'44"W parallel to the west line of the aforesaid Southeast Quarter of said Section 23, 202.75 feet and to the point of beginning. Containing 0.465 acres, more or less. Subject to a public road over and across the most northerly 25.00 feet thereof.



"The above District Map and Legal Description is for annexation purposes only."

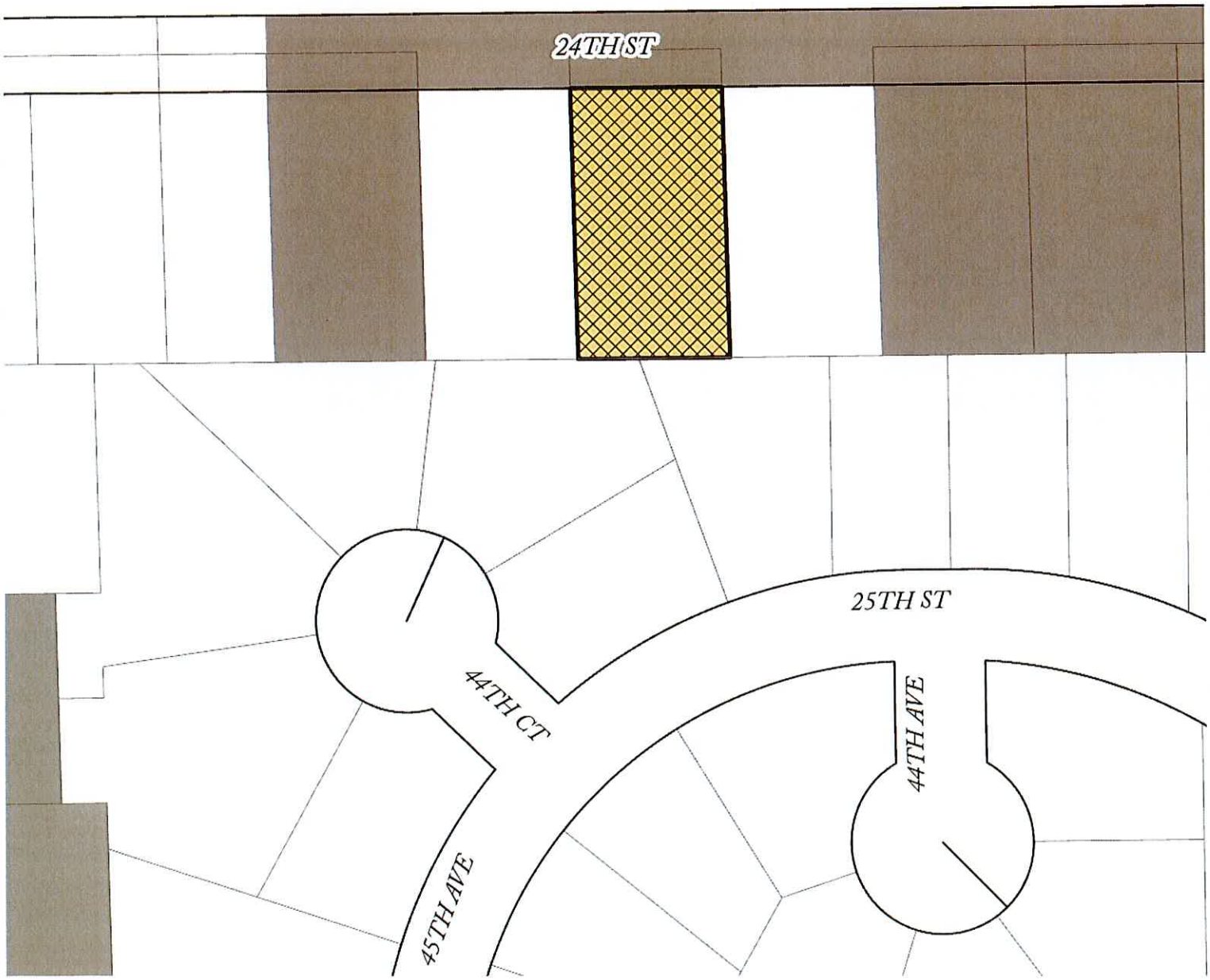
CITY OF KENOSHA - DEPARTMENT OF PUBLIC WORKS - ENGINEERING - JULY 2026 - GAM

City of Kenosha

Zoning District Classification Map
Exhibit "B"

Corey Schmitz petition

Supplement No. AT05-26
Ordinance No. 41-26



Property to be Zoned:

A-2 *Agricultural Land Holding*

KENOSHA

0 100
Feet

Document No.	Document Title
	ATTACHMENT ORDINANCE

Document #: **2009983**
Date: **2026-10-23** Time: **4:15 PM** Pages: **5**
Fee: **$30.00** County: **KENOSHA** State: **WI**
REGISTER OF DEEDS: **Jennifer A. Mack**

REGISTER OF DEEDS

1010 56th Street

Kenosha WI 53140

Recording Area

Return this document to:

Office of the City Clerk
City of Kenosha
625 52nd Street, Room 105
Kenosha WI 53140

Re: Ordinance 39-26 - For an Attachment and Zoning District Classification Ordinance under Section 66.0307 Wisconsin Statutes, City of Kenosha/Town of Somers, State Approved Cooperative Plan, 3718 30th Street, (Parcel No(s). 80-4-222-243-0770, and 80-4-222-243-0775) Town of Somers. (James Bednar, Property Owner)

80-4-222-243-0770
80-4-222-243-0775

Parcel Identification Number

I, Michelle L. Nelson, City Clerk & Treasurer of the City of Kenosha, Wisconsin do hereby certify that on the 19th day of October 2026 the Kenosha Common Council by Ordinance duly adopted, and did attach to the City of Kenosha, territory in the Town of Somers, KENOSHA COUNTY, WISCONSIN.

I further certify that attached thereto and made a part hereof is a true and correct copy of the legal description and plat of the territory so attached.

Dated this 21st day of October, 2026.

SEAL

CITY OF KENOSHA STATE OF WISCONSIN INCORPORATED FEB. 8, 1850.

Michelle L. Nelson
City Clerk & Treasurer

ATTACHMENT AND ZONING DISTRICT CLASSIFICATION ORDINANCE
Under Section 66.0307, Wisconsin Statutes,
City of Kenosha/Town of Somers
State Approved Cooperative Plan

Parcel No(s): 80-4-222-243-0770
80-4-222-243-0775

Located at: 3718 30th Street, Town of Somers
James Bednar, Property Owner

ORDINANCE NO. 39-26

BY: THE MAYOR

Attaching to the City of Kenosha, Wisconsin, territory in the Town of Somers, Kenosha County, Wisconsin, and providing zoning district classifications under Section 66.0307, Wisconsin Statutes, City of Kenosha/Town of Somers State Approved Cooperative Plan:

The Common Council of the City of Kenosha, Wisconsin, does ordain as follows:

Section One: Territory Attached. In accordance with City of Kenosha/Town of Somers Cooperative Plan under Section 66.0307 of the Wisconsin Statutes, approved by the Wisconsin Department of Administration, Intergovernmental Relations, Municipal Boundary Review, on August 8, 2005, and the First Amendment to the City of Kenosha/Town of Somers Cooperative Plan under Section 66.0307 of the Wisconsin Statutes, approved by the Wisconsin Department of Administration, Intergovernmental Relations, Municipal Boundary Review, on September 15, 2015, the territory consisting of the above referenced parcel numbers in the Town of Somers, Kenosha County, Wisconsin, with an associated population of zero (0), legally described and shown on attached Exhibit "A", is hereby attached to the City of Kenosha, Wisconsin, as hereinafter provided.

Section Two: Effect of Attachment. From and after the effective date of this Ordinance, the territory described in Section One shall be a part of the City of Kenosha for any and all purposes provided by law, and all persons coming or residing within such territory shall be subject to all Ordinances, rules and regulations governing the City of Kenosha.

Section Three: Zoning District Classifications. The territory described in Section One,

upon attachment, shall have the zoning district classification shown on Exhibit "B". This zoning district classification shall be and remain in effect for the parcels of land described therein until this Zoning District Classification Ordinance is amended as prescribed in Section 62.23(7)(d), Wisconsin Statutes.

Section Four: Connection To City Utilities. The territory described in Section One shall, by submission of the Attachment Petition, require connection of existing and any future habitable buildings to municipal water and sewer, within the time limits established by Chapter 32 of the Code of General Ordinances for the City of Kenosha, Wisconsin.

Section Five: Severability. If any provision of this Ordinance is invalid or unconstitutional, or if the application of this Ordinance to any person or circumstances is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions or application of this Ordinance which can be given effect without the invalid or unconstitutional provision or application.

Section Six: Effective Date. This Ordinance, the Attachment, and the Zoning District Classification shall take effect after passage and publication as provided by law.

ATTEST: _____ City Clerk/Treasurer
MICHELLE L. NELSON

APPROVED: _____ Mayor Date: 10/21/26
DAVID F. BOGDALA

Passed: October 19, 2026

Published: October 23, 2026

Drafted By:
MATTHEW A. KNIGHT
City Attorney

CITY OF KENOSHA

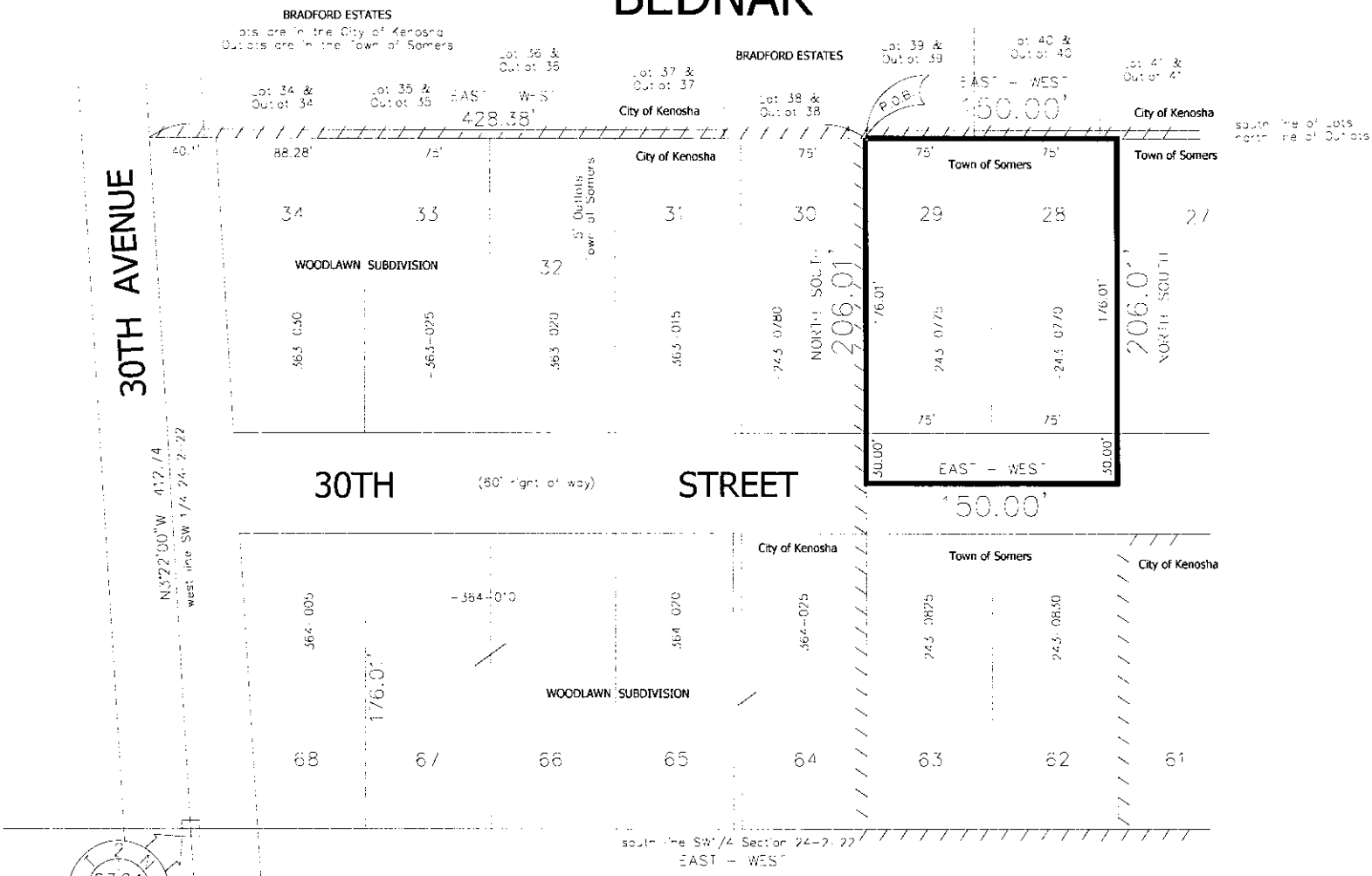
Exhibit 'A"

DISTRICT MAP

ATTACHMENT ORDINANCE

SUPPLEMENT NO. _____ ACCOMPANYING ORDINANCE NO. 39-26

BEDNAR



Part of WOODLAWN SUBDIVISION, a plat of record and on file at the Kenosha County Register of Deeds Office, on August 29, 1950, as per Document No. 324070 and being part of the Southwest Quarter of Section 24, Town 2 North, Range 22 East of the Fourth Principal Meridian, lying and being in the Town of Somers, Kenosha County, Wisconsin and more particularly described as follows:

LOTS 28 and 29 in said SUBDIVISION and being more particularly described as: Commencing at the southwest corner of the Southwest Quarter of said Quarter Section; thence N03°22'00"W along and upon the west line of said Quarter Section, 412.74 feet to the northwest corner of said SUBDIVISION and to the City of Kenosha Corporate Limits; thence EAST along and upon said Corporate Limits and north line of aforesaid WOODLAND SUBDIVISION, 428.38 feet and to the northwest corner of the aforesaid LOT 29 and the point of beginning; thence continue EAST along and upon said north line, 150.00 feet and to the northeast corner of the aforesaid Lot 28; thence SOUTH along and upon the east line of said LOT 28 and its extension southerly, 206.01 feet to the centerline of 30th Street; thence WEST along and upon said centerline, 150.00 feet and to the City of Kenosha Corporate Limits, which point is SOUTH 30.00 feet from the southwest corner of the aforesaid LOT 29; thence NORTH along and upon the west line of the said Corporate Limits and the west line of said LOT 29, 206.01 feet and to the point of beginning. Containing 0.709 acres, more or less.

N

0' 100' 200'

Scale 1" = 100'

DENOTES AREA TO BE ATTACHED TO THE CITY OF KENOSHA

DENOTES PRESENT CITY OF KENOSHA

CORPORATE LIMITS

TAX PARCEL NOS. 80-4-222-243-0770 (3718-30th Street)
80-4-222-243-0775 (Vacant Land)

Bearings and Distances shown hereon, refer to the recorded plat of WOODLAND SUBDIVISION.

"The above District Map and Legal Description is for annexation purposes only."

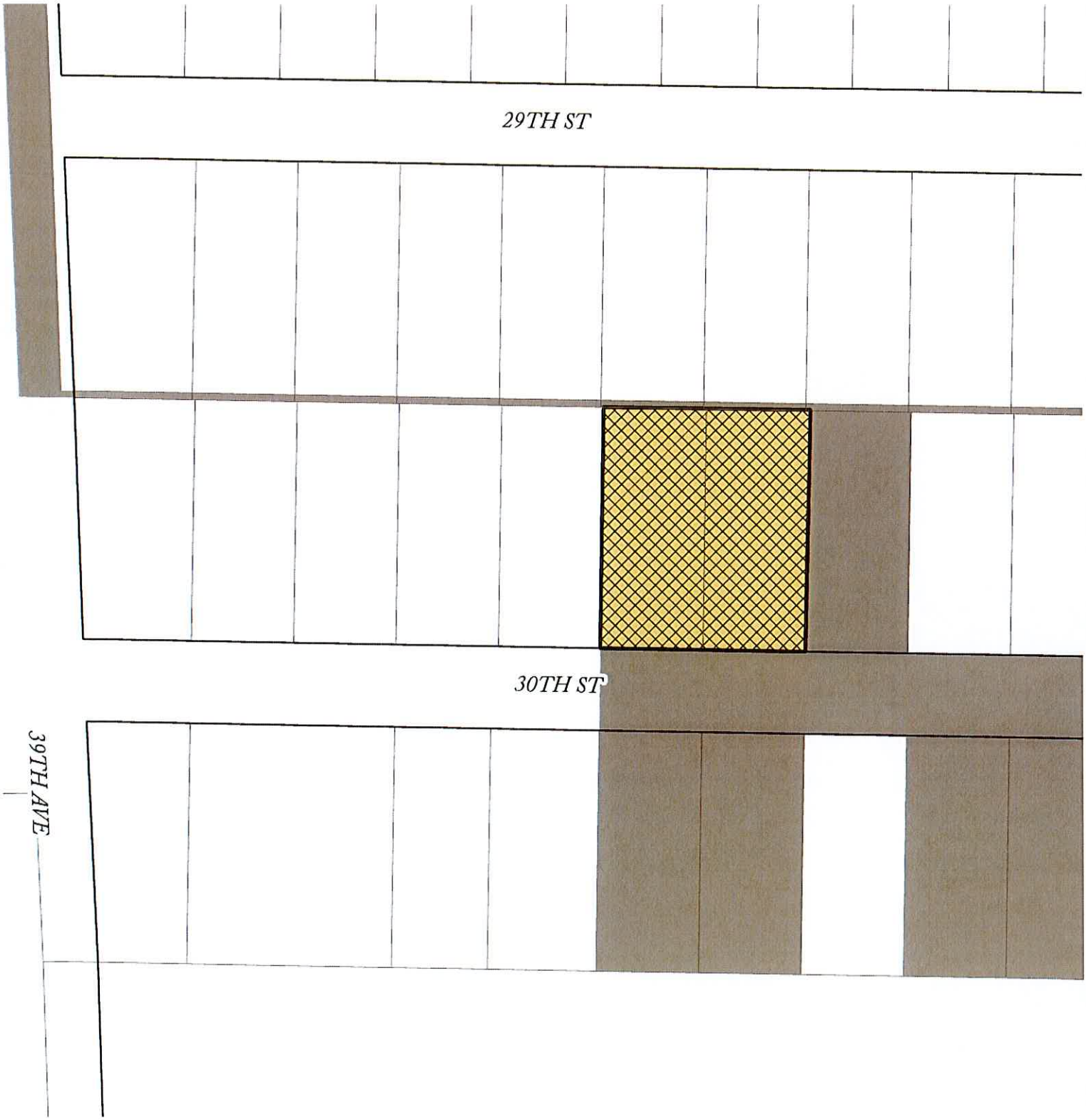
CITY OF KENOSHA - DEPARTMENT OF PUBLIC WORKS - ENGINEERING - AUGUST 2026 - GAM

City of Kenosha

Zoning District Classification Map
Exhibit "B"

James Bednar petition

Supplement No. AT06-26
Ordinance No. 39-26



Property to be Zoned:

A-2 *Agricultural Land Holding*

KENOSHA

0 100
Feet

Document No.	Document Title
	ATTACHMENT ORDINANCE

Document #: **2009984**
Date: **2026-10-23** Time: **4:15 PM** Pages: **5**
Fee: **$30.00** County: **KENOSHA** State: **WI**
REGISTER OF DEEDS: **Jennifer A. Mack**

REGISTER OF DEEDS

1010 56th Street

Kenosha WI 53140

Recording Area

Return this document to:

Office of the City Clerk
City of Kenosha
625 52nd Street, Room 105
Kenosha WI 53140

Re: Ordinance 40-26 - For an Attachment and Zoning District Classification Ordinance under Section 66.0307 Wisconsin Statutes, City of Kenosha/Town of Somers, State Approved Cooperative Plan, 3425 47th Avenue, (Parcel No(s). 80-4-222-261-0280), Town of Somers. (Brittany and Robert L. Mantooth, Property Owners)

80-4-222-261-0280

Parcel Identification Number

I, Michelle L. Nelson, City Clerk & Treasurer of the City of Kenosha, Wisconsin do hereby certify that on the 19th day of October 2026 the Kenosha Common Council by Ordinance duly adopted, and did attach to the City of Kenosha, territory in the Town of Somers, KENOSHA COUNTY, WISCONSIN.

I further certify that attached thereto and made a part hereof is a true and correct copy of the legal description and plat of the territory so attached.

5-

Dated this 21st day of October, 2026.

SEAL

CITY OF KENOSHA
STATE OF WISCONSIN
INCORPORATED FEB. 8, 1850.

Michelle L. Nelson
City Clerk & Treasurer

ATTACHMENT AND ZONING DISTRICT CLASSIFICATION ORDINANCE
Under Section 66.0307, Wisconsin Statutes,
City of Kenosha/Town of Somers
State Approved Cooperative Plan

Parcel No(s): 80-4-222-261-0280

Located at: 3425 47th Avenue, Town of Somers
Brittany and Robert L. Mantooth, Property Owners]

ORDINANCE NO. 40-26

BY: THE MAYOR

Attaching to the City of Kenosha, Wisconsin, territory in the Town of Somers, Kenosha County, Wisconsin, and providing zoning district classifications under Section 66.0307, Wisconsin Statutes, City of Kenosha/Town of Somers State Approved Cooperative Plan:

The Common Council of the City of Kenosha, Wisconsin, does ordain as follows:

Section One: Territory Attached. In accordance with City of Kenosha/Town of Somers Cooperative Plan under Section 66.0307 of the Wisconsin Statutes, approved by the Wisconsin Department of Administration, Intergovernmental Relations, Municipal Boundary Review, on August 8, 2005, and the First Amendment to the City of Kenosha/Town of Somers Cooperative Plan under Section 66.0307 of the Wisconsin Statutes, approved by the Wisconsin Department of Administration, Intergovernmental Relations, Municipal Boundary Review, on September 15, 2015, the territory consisting of the above referenced parcel numbers in the Town of Somers, Kenosha County, Wisconsin, with an associated population of two (2), legally described and shown on attached Exhibit "A", is hereby attached to the City of Kenosha, Wisconsin, as hereinafter provided.

Section Two: Effect of Attachment. From and after the effective date of this Ordinance, the territory described in Section One shall be a part of the City of Kenosha for any and all purposes provided by law, and all persons coming or residing within such territory shall be subject to all Ordinances, rules and regulations governing the City of Kenosha.

Section Three: Zoning District Classifications. The territory described in Section One, upon attachment, shall have the zoning district classification shown on Exhibit "B". This zoning district

classification shall be and remain in effect for the parcels of land described therein until this Zoning District Classification Ordinance is amended as prescribed in Section 62.23(7)(d), Wisconsin Statutes.

Section Four: Connection To City Utilities. The territory described in Section One shall, by submission of the Attachment Petition, require connection of existing and any future habitable buildings to municipal water and sewer, within the time limits established by Chapter 32 of the Code of General Ordinances for the City of Kenosha, Wisconsin.

Section Five: Severability. If any provision of this Ordinance is invalid or unconstitutional, or if the application of this Ordinance to any person or circumstances is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions or application of this Ordinance which can be given effect without the invalid or unconstitutional provision or application.

Section Six: Effective Date. This Ordinance, the Attachment, and the Zoning District Classification shall take effect after passage and publication as provided by law.

ATTEST: _____ City Clerk/Treasurer
MICHELLE L. NELSON

APPROVED: _____ Mayor Date: 10/21/26
DAVID F. BOGDALA

Passed: October 19, 2026

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Drafted By:
MATTHEW A. KNIGHT
City Attorney

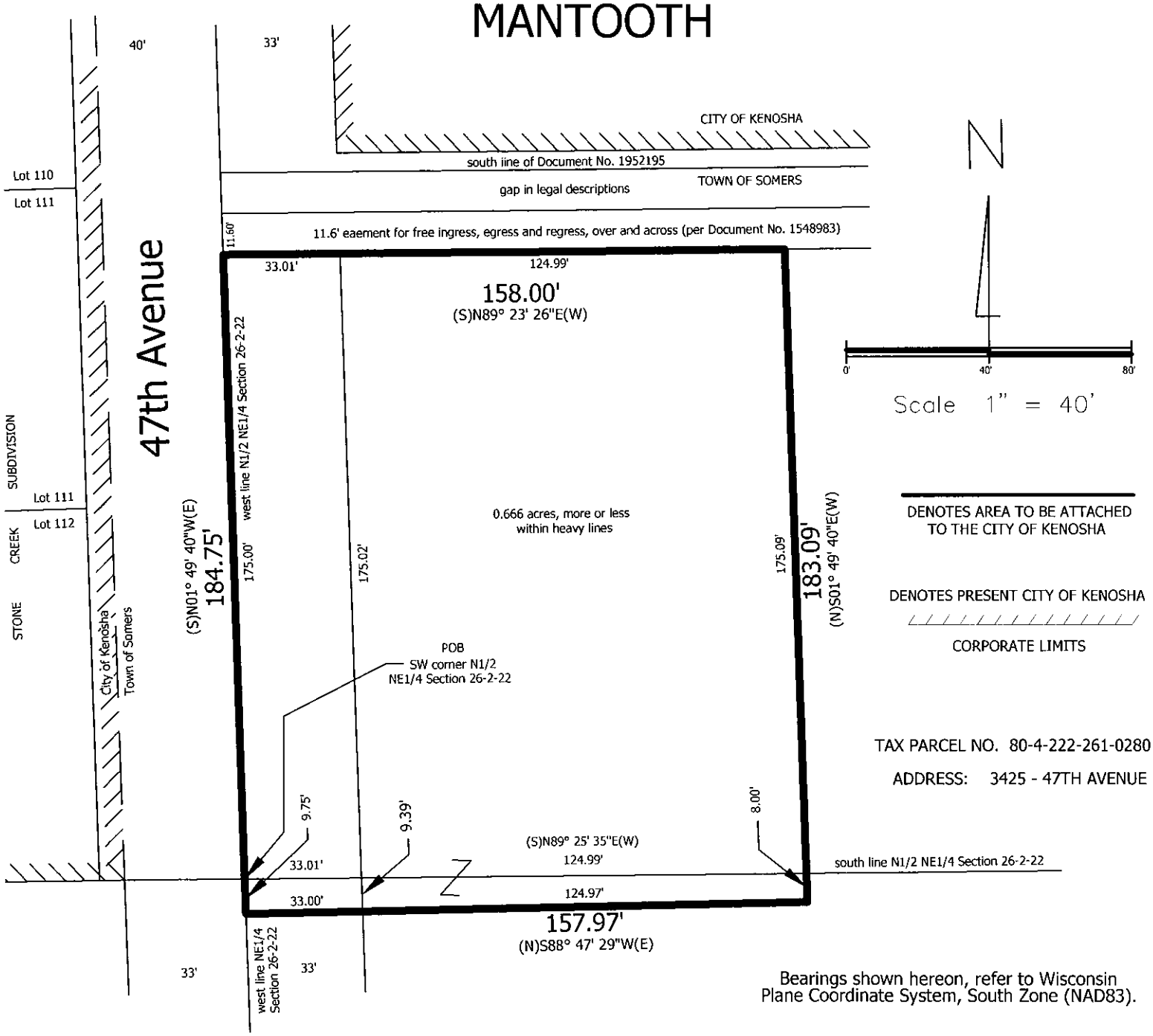
CITY OF KENOSHA

DISTRICT MAP

ATTACHMENT ORDINANCE

SUPPLEMENT NO. _____ ACCOMPANYING ORDINANCE NO. 40-26

MANTOOTH



Part the Northeast Quarter of Section 26, Town 2 North, Range 22 East of the Fourth Principal Meridian, lyingand being in the Town of Somers, Kenosha County, Wisconsin and being more particularly described as follows:

Beginning at the southwest corner of the North Half of the Northeast Quarter of said Section 26; thence N01°49'40"W along and upon the west line of said North Half, 175.00 feet; thence N89°23'26"E 158.00 feet; thence S01°49'40"E parallel to the west line of the aforesaid North Half, 183.09 feet, to a point that is 8.00 feet south of the south line of said North Half; thence S88°47'29"W 157.97 feet and to the west line of the aforesaid Northeast Quarter Section; which point is 9.75 south of the aforesaid southwest corner of the aforesaid North Half; thence N01°49'40"W along and upon the west line of aforesaid Northeast Quarter Section, 9.75 feet and to the point of beginning. Containing 0.666 acres, more or less. Subject to a public road over and across the most westerly 33.00 feet thereof.

"The above District Map and Legal Description is for annexation purposes only."

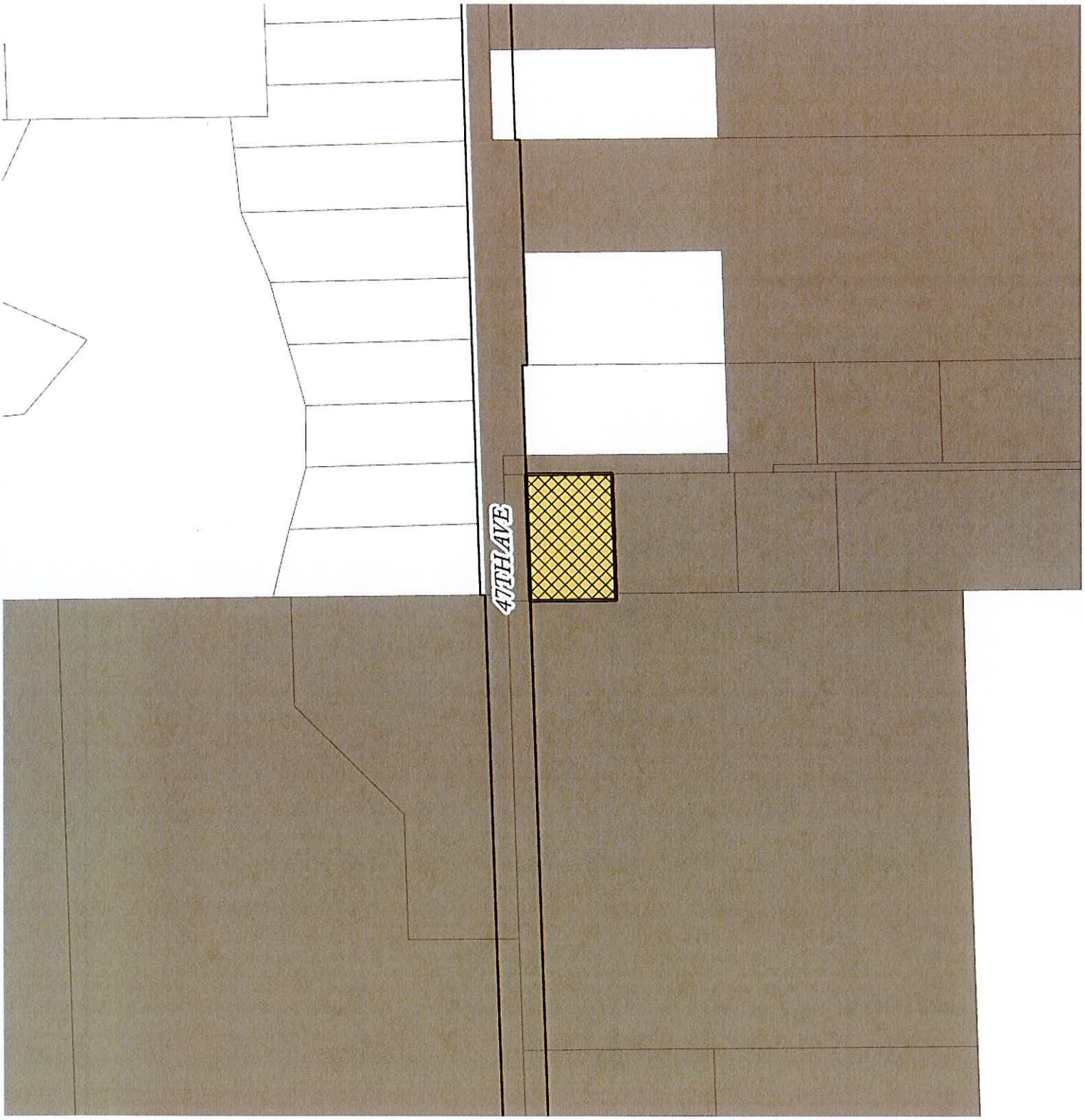
CITY OF KENOSHA - DEPARTMENT OF PUBLIC WORKS - ENGINEERING - AUGUST 2026 - GAM

City of Kenosha

Zoning District Classification Map
Exhibit "B"

Robert and Brittany Mantooth petition

Supplement No. AT07-26
Ordinance No. 40-26



Property to be Zoned:

A-2 *Agricultural Land Holding*

0 200
Feet

Somers
ESTABLISHED 1843
www.somerswi.gov
P.O. Box 197, Somers, WI 53171 PH: 262-859-2822 FAX: 262-859-2331

TOWN OF SOMERS
TOWN BOARD OF ELECTORS
MEETING ITEM MEMORANDUM

MEETING DATE: Nov. 10, 2026

TO: Town Electors

PREPARED BY: Jim Hurley, Administrator

REVIEWED BY: Kevin Poirier, Assistant Administrator

AGENDA ITEM: #7 Call Meeting of Town Electors to Order

#8 Action on the adoption of the 2027 Budget for the Town of Somers and setting a tax levy for the 2026 property taxes

SUMMARY

This upcoming budget year, net new construction is down from nearly 2.47% to 0.8% in the Village. While there was an interim revaluation and property values are growing, it does not impact net new construction. Increased property values must accompany new development and new growth to contribute to an allowable increase in the levy. Total net new construction is estimated to be $27,241, which is $56,044 lower than last year.

Compounding the challenge is the growing cost of inflation. Generally, the cost of materials and services is growing between 3.5 to 4%. If inflation continues at this rate, then the Village will need more new construction to fund existing services.

EQUALIZED VALUES AND ASSESSED VALUES

Last year, the Village's mill rate grew largely due to a one-time correction in the Village's equalized values. In short, the mill rate in the 2025 budget was artificially low, so the rate grew despite applying $509,036 in surplus 2025 funds to the 2026 budget. This year, total equalized value is up by $158,480,600 or 9.1% (with TIDs), and up $225,112,100 or 18.8% (TID out). Due to the interim revaluation, total Village assessed value is preliminarily projected to increase by $246,612,400, or 14.88%, to a total of $1,903,898,500. The preliminary average residential property assessment will increase by 14.25%. This amount is subject to change until the equated statement of assessment is available in the next couple of weeks.

DEBT LEVY

As Jon Cameron noted earlier this year, the Village/Town needs to develop a plan to reduce its reliance on abated debt to fund operations.

Public Fire Protection Conversion (PFP) Fee: following the September 22nd Village Board meeting, I spoke with Ehlers about the status on the Public Service Commission's (PSC) review of the Village's application to consider converting to a full PFP fee. Back in July, Ehlers estimated it would take two months. Due to a backlog of applications under review by the PSC, however, the date has been pushed back to late November or early December. This complicates the process because the Village's levy limit worksheet is due at the same time. The Village should avoid levying for abated debt that would be offset by the PFP fee conversion because the PSC could approve it effective January 2027.

At the recommendation of Jon Cameron, the Village should adopt the 2027 Budget with the assumption that the water rate case is going to proceed and be approved with the PFP conversion approved.

Direct Recycling Collection Services Charge: Last month, the Village & Town Boards adopted a direct recycling charge for the 2026 year.

The Village/Town's abated debt levy for the 2027 Budget is estimated to be reduced from $540,805 to $130,425 due to the PFP fee conversion and recycling collection services charge.

2027 GENERAL FUND BUDGET OVERVIEW

Key 2027 Updates

- The net new construction rate is 0.8%, down from 2.47%
- Village health insurance premium costs will increase by 4-4.1%
- With some case-by-case exceptions, 3% percent pay increase for non-contract employees.
- The Fire/EMS contract includes increases as follows:
  - 3.5% in 2027
  - 3.5% in 2028
- Increase in Sheriff's Contract by 4.2% or $37,225.
- Increase the Garbage & Recycling Contract by 1.6%, or $10,520.
- Municipal Court: At the August meeting, the Village Board, Court, and staff discussed future options for the court, including the possibility of abolishing it. Due to changes in State law and fees this year, Village staff no longer estimates a direct savings. The remaining question is what the qualifications should be for the municipal judge's

position.

- Post-Retirement Income: Except for the Fire collective bargaining unit, the Village offers to pay a portion of post-retirement insurance for retired employees for the duration of their lives. In comparison with neighboring communities, the Village of Pleasant Prairie, Kenosha County, and Village of Sturtevant only offer it until Medicare insurance eligibility. The Village's Fire collective bargaining contract is also until Medicare insurance eligibility (if hired FT 1/11/2011 or earlier. Members hired after are ineligible). The original budget proposal included the same policy for the Village, which would've saved $5,748 in the 2027 budget. At the direction of the Village Board, the policy will remain unchanged, and the expense was added back into the budget.

<u>Key changes in revenue from 2026 budget to 2027:</u>

- Department property tax revenue increased by $116,755
  - Contributing factors:
    - Village property taxes increased by $116,638.
      - (101-41000-41111)
    - This increase reflects net new construction and total abated debt. Last year, the Village carried over 2025 surplus funds to reduce the Village's mill rate, which reduced the abated debt to under $32,000. Abated debt is offset by PFP fee conversion and recycling collection services fee.
    - Town property taxes increased by $2,136
      - (101-41000-41112)
      - Note: While total tax revenue in the Town is declining due to annexations into the City of Kenosha, the Town is budgeted to cover $9,260 in abated debt.
    - Voluntary donation remains unchanged.
      - (101-42000-42180)
      - Note: The Village is expecting voluntary donations for multiple projects, including Somers Creek, Truck Country, and possibly Maplecrest. However, contributions will be applied to the budget reserves, not the operating budget.

- Intergovernmental revenues increased by $710,986
  - Contributing factors:
    - SAFER Grant increased by $622,025
      - (101-43000-43219)
      - Note: The SAFER grant will fund 75% of the 8 additional full-time fire/ems positions.
    - State Shared Revenue increased by $8,764
      - (101-43000-43410)
    - Transportation Aid increased by $52,237
      - (101-43000-43531)
      - Note: The 2026 budget underestimated aid by over $18,000. The 2027 estimate was received at the end of September.
    - Payments for Municipal Services increased by $9,976
      - (101-43000-43691)
- Licenses and Permits revenue increased by $13,075
  - Contributing factors:
    - Building Permits increased by $30,000
      - (101-44000-44300)
      - Note: The Village estimates 20 building permits for Somers Creek, and construction of Truck Country, Eagle Chateau, and potentially Streets of Maplecrest phase 1.
    - Cable Franchise Fees decreased by $19,500
      - (101-44000-44121)
      - Note: Due to declining # of customers. Video services aid offsets a portion.
- Fines and Forfeitures increased by $4,975

- Contributing factors:
  - Court Penalties increased by $5,000
    - (101-45000-45100)
    - 2026 revenue is in excess of $160,000 through September, and the Village/Town Board approved an increase in court fees from $38 to $48.

- Public Charges for Services increased by $337,503.
  - Contributing factors
    - Fire and Rescue Service increased by $105,000
      - (101-46000-46220 & 101-46000-46290)
      - Note: Recommended by the Fire/EMS Chief based on increase in EMS call volume and changes in fee schedule.
    - Fire Inspection fees declined by $18,000
      - (101-46000-46221)
      - Note: Estimate for inspections of Truck Country, and Eagle Chateau / Shoreland Ridge Townhomes.
    - Recycling Fees increased by $193,303
      - (101-46000-46435)
      - Recycling fee charge. This revenue will be offset by Village/Town's payment to John's Disposal.
    - Developer Fees increased by $60,000
      - (101-46000-46852)
      - Note: Increased based on expected projects for next year. Will offset expenses.

- Miscellaneous Revenue decreased by $10,276
  - Contributing factors

- Interest income remained unchanged
    - (101-48000-48110)
- Sale of Village property decreased by $16,452
    - (101-48000-48306)
    - Note: Sale of Fire equipment. No plans to sell DPW equipment.
- Rental income increased by $5,576
    - (101-48000-48200)
    - Note: Increased rent per cell tower contract and other rental agreements.

- Financing Sources decreased by $301,694
    - Contributing factor
        - Continuing appropriations decreased by $301,694
            - (101-49000-49900)
            - Applied $509,036 in 2025 budget surplus funds in 2026. No planned surplus in 2026 budget. Applying $207,342 for Village's 25% cost share of 8 full-time firefighter/ems positions.
- Total Revenues in the 2027 budget total is $8,339,674. This represents an increase over 2026 by $871,324.

<u>Key changes in expenditures from 2026 budget to 2027:</u>

- Municipal Court expenditures increased by $7,697
    - Contributing factors
        - Salaries increased by $2,869
            - (101-51210-50101)
        - Conferences & Training increased by $1,800

    - (101-51210-50701)
    - Additional training for new judge
- Village/Office expenditures decreased by $15,361
    - Contributing factors
    - Wages, insurance and retirement decreased by $1,383.
        - Converting FT Clerk I into two part-time positions
    - Equipment Lease & Rental decreased by $3,860
        - (101-51410-50503)
        - Note: No plans to install any new flock cameras
    - Computer & website decrease by $5,313
        - (101-51410-50405)
        - Note: Based on current schedule of subscriptions and allocations.
    - Conferences and Training increased by $3,225
        - (101-51410-50701)
        - Note: Reduction in individual training, added $5,000 for full staff training.
- Clerk/Treasurer expenditures increased by $3,853
    - Contributing factors
    - Salaries increased by $4,371
        - (101-51420-50101)
    - Conference & Training decreased by $1,500
        - (101-51420-50701)
- License Publication Fees increased by $2,421
    - Contributing factors

- Other Supplies and Expenses increased by $2,121
  - (101-51421-50309)
  - Note: expenses were incorrectly applied to revenue item 101-44000-44111.

- Elections expenditures decreased by $13,212
  - Contributing factors
  - Salaries decreased by $10,000
    - (101-51430-50101)
    - Note: Reducing from four to two elections.
  - Postage decreased by $3,047
    - (101-51430-50303)

- Village/Town Hall increased by $13,905
  - Contributing Factors
  - Other Contracted Services increased by $8,700
    - (101-51610-50409)
    - Note: increase in cleaning expenses and requirement to meet the Village's insurance standards. Also added $3,500 to digitize a portion of former attorney files stored in the basement.
  - Building and Grounds increased by $4,800
    - (101-51610-50501)

- Other General Government expenditures increased by $98,706
  - Contributing Factors
  - Engineering and inspections increased by $60,000

- (101-51910-50403)
- This portion is a pass through to developers. See revenue g/l 101-46000-46852

- Collection expenses increased by $61,250
  - (101-51910-50803)
  - NOTE: Collection fee revenue is proportionate to increase in fire and rescue service fees. See revenue g/ls 101-46000-46220 and 101-46000-46290.
- Other Miscellaneous Expenses decreased by $15,952
  - (101-51910-50809)
  - NOTE: Decrease primarily to reflect estimated revenue sharing credit with the Town of Paris to be retained by the Village. The formula requires approval from the intergovernmental commission.
- Liability Insurance decreased by $4,610
  - (101-51910-50811)
  - NOTE: This is the Village's cost for property, liability, worker's compensation, and public officials. While property values increased, worker's compensation decreased due to lower claims.

- Payments for Municipal Services increased by $8,979
  - Contributing factors
    - Other Miscellaneous expenses increased $8,979
  - (101-51913-50809)
  - NOTE: This is an estimate. Village pays out 90% to the City of Kenosha out of revenue. This line accounts for this amount.
- Contingency increased by $4,575
  - Contributing factors
  - (101-51999-50809)
- Law Enforcement increased by $37,225

- Contributing factors
- Law Enforcement increased by $37,225
    - (101-52100-50406)
    - NOTE Estimated 4.2% compensation increase per contract.

- Fire Department expenditures increased by $919,180
    - Contributing Factors
        - Village adding eight new full-time firefighter/ems positions. 75% of expenses to be covered by the SAFER Grant (g/l 101-43000-43219). Estimated annual cost to the Village is $207,342 (revenue g/l 101-49000-49900).
    - Multiple Accounts
    - Medical Supplies increased by $10,000
        - (101-52210-50306)
    - Vehicle maintenance increased by $15,000
        - (101-52210-50504)
        - Higher maintenance costs anticipated due to inflation and wait time for new ambulance, and fire apparatus.
    - Computer & website increased by $6,117
        - (101-52210-50405)
        - Due to eight additional full-time positions
    - Fuel increased by $10,000
        - (101-52210-50601)
    - Conferences & Trainings decreased by $5,000
        - (101-52210-50701)
- Public Fire Protection expenditures decreased $217,077

- (101-52230-50609)
- Converting to a direct public fire protection fee. Reduced abated debt by same amount.

- Building Inspection expenditures increased by $5,404
  - Contributing factors
  - Salaries increased by $7,155
    - (101-52400-50101)
  - Equipment Capital decreased by $3,500
    - (101-52400-50902)
- Public Works expenditures increased by $9,442
  - Contributing factors
  - Salaries & Wages increased by $13,453
    - Multiple Accounts
  - Health, dental and life insurance decreased by $16,149
    - Multiple accounts
    - Changed from two family insurance to single insurance
  - Seasonal remained unchanged
    - (101-53100-50106)
  - Computer & website increased by $3,996
    - (101-53100-50405)
  - Road Maintenance increased by $2,450
    - (101-53100-50505)
  - Equipment Capital Outlay remained unchanged.
    - (101-53100-50701)

- Solid Waste expenditures increased by $12,290
    - Contributing Factors
    - Garbage Collection increased by $7,520
        - (101-53620-50408)
    - Recycling increased by $5,303
        - (101-53620-50608)
        - Converted to a direct charge.
- Total Expenditures in the 2027 budget total is $8,339,674 including contingency. This represents an increase over 2026 by $871,324.

The General Fund budget as presented is in balance.

CAPITAL IMPROVEMENT PLAN / BUDGET RESERVES:

From June – August, Village staff presented proposed additions to the Village's capital improvement plan. Total proposed requests for the 2027 CIP are $6,654,895, including items considered for borrowing. Excluding the proposed borrowing, the portion from the General Fund is $886,669. This does not include the replacement of the Fire Station #2.

As of January 1, 2027, assuming the 2026 budget will be in balance, the Village's general fund reserves are estimated to be $6,507,522.

In 2027, the Village anticipates more than $1.5M in impact or fees in lieu from commercial and residential development, which will offset reserve funds committed to the proposed 2027 General Fund CIP and Fire/EMS staffing, and add approximately $400,000 to the general fund reserves. Please keep in mind that the Village Board approved $1M for the Fire Pumper Truck, which will be paid for in 2029 or later.

Project details are listed below by departments:

General Fund

Total requested for Paving is $625,000.

- Whispering Meadows Subdivision $625,000

Total requested for Equipment and Vehicle Replacement is $417,000.

- Replace 2008 Freightliner 12 YR Dump/Plow Truck $335,000
- Replace 1996 New Holland Tractor and Batwing Mower $82,000

Total requested from Public Works is $1,042,000.

Total requested by Public Safety and Buildings & Facilities is $183,000.

- Replace 2017 Chief SUV $100,000
- Training Room AV Upgrades $65,000
- Upgrade Fire Dept. Counter / Glass $18,000

Total requested by Administration is $286,669

- Voting Machine $47,669
- Replacement Computer Plan $20,000
- Village Buildings HVAC Repairs $5,000
- Badger Books $13,000
- Multi-Use Path Village Plan $30,000
- Finance Software Implementation $35,000
- IT Firewall $6,000
- Phone System Replacement $45,000
- Zoning Code Updates $85,000

Sewer Fund CIP:

Total proposed requests for Sewer Fund CIP are $1,987,685

- I&I Inspections $24,000
- Whispering Meadows Televising & Design $70,250

- Pike Creek Sanitary Improvements $958,750
- Sanitary Sewer Lining / Replacement $915,000
- Field Staff Computer $1,352
- Utility Manager Vehicle $18,333

Water Fund CIP:

Total proposed requests for Water Fund CIP are $97,995

- 18th Booster Generator Connection $20,000
- Field staff computer $1,312
- Utilities Manager Vehicle $18,333
- Hydrant painting $14,350
- Valve Replacement Fund $10,000
- Water Meter replacements $25,000
- Replace hydrant fund $9,000

Stormwater Fund CIP:

Total proposed requests for Stormwater Fund CIP are $181,295

- Whispering Meadows stormwater improvement / televising $161,650
- Field Staff Computer $1,312
- Utility Manager Vehicle $18,333.33

TID CIP:

Total proposed requests for TID CIP are $2,876,250

- TID# 1: Pike Creek Sanitary Improvements 31% $1,188,850
- TID# 2: Pike Creek Sanitary Improvements 32% $1,227,200

- TID# 3: Pike Creek Sanitary Improvements 2% $76,700
- TID# 4: Pike Creek Sanitary Improvements 4% $153,400
- TID# 5: Pike Creek Sanitary Improvements 4% $153,400
- TID# 6: Pike Creek Sanitary Improvements 2% $76,700

ATTACHMENTS:

Proposed 2027 Budget

2027 Consolidated CIP

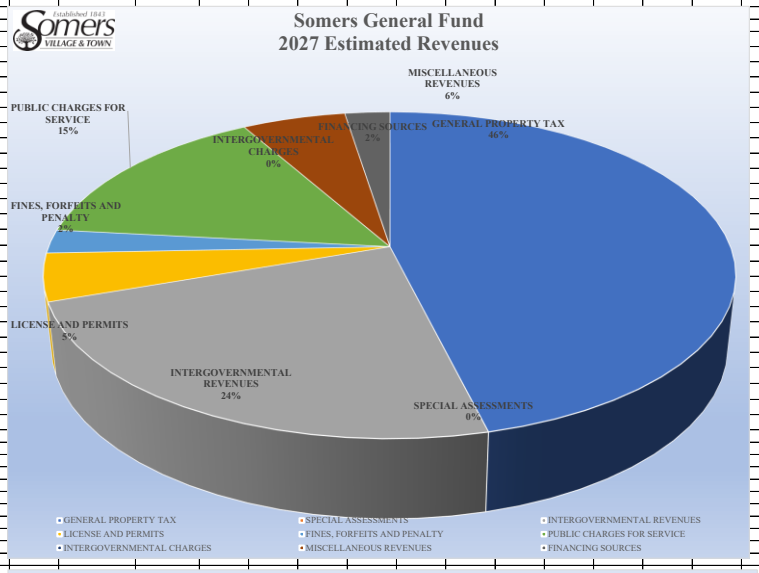
Debt Levy Options

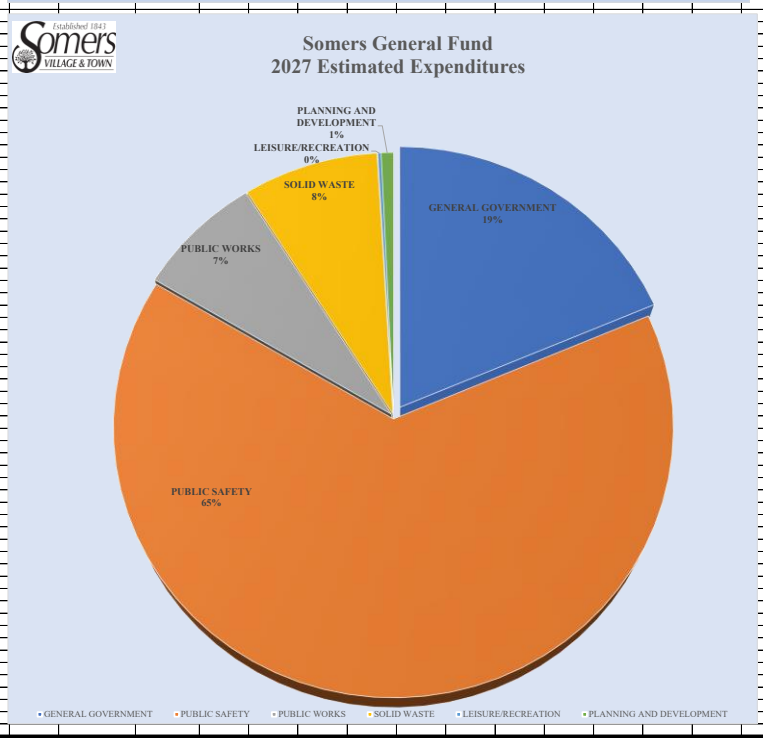


2027 Budget Booklet

2027 GENERAL FUND BUDGET

		2027 PROPOSED BUDGET
		GENERAL FUND
REVENUES:		
	GENERAL PROPERTY TAX	3,848,896
	SPECIAL ASSESSMENTS	-
	INTERGOVERNMENTAL REVENUES	1,960,017
	LICENSE AND PERMITS	393,200
	FINES, FORFEITS AND PENALTY	195,000
	PUBLIC CHARGES FOR SERVICE	1,259,783
	INTERGOVERNMENTAL CHARGES	-
	MISCELLANEOUS REVENUES	475,436
	FINANCING SOURCES	207,342
	TOTAL REVENUES	$ 8,339,674
EXPENDITURES:		
	GENERAL GOVERNMENT	1,558,317
	PUBLIC SAFETY	5,403,516
	PUBLIC WORKS	627,946
	SOLID WASTE	672,277
	LEISURE/RECREATION	16,631
	PLANNING AND DEVELOPMENT	60,987
	TOTAL EXPENDITURES	$ 8,339,674
		-





BUDGET REPORT FOR SOMERS VILLAGE AND TOWN
Calculations as of 12/31/2026

GL NUMBER	DESCRIPTION	2023 ACTIVITY	2024 ACTIVITY	2025 ACTIVITY	2026 AMENDED BUDGET	2026 ACTIVITY THRU 12/31/26	2027 REQUESTED BUDGET
ESTIMATED REVENUES							
Dept 41000 - TAXES							
101-41000-41111	VILLAGE PROPERTY TAXES	3,315,695	3,570,366	3,854,331	3,449,476	3,449,058	3,566,114
101-41000-41112	TOWN PROPERTY TAXES	325,166	325,424	302,047	237,465	237,434	239,601
101-41000-41140	MOBILE HOME TAXES	79,626	43,142	40,390	40,000	42,494	42,000
101-41000-41150	PRIVATE AND MANAGED FOREST, WOODLAND TAX	200	202	181	200	132	181
101-41000-41320	TAXES FROM OTHER TAX EXEMPT ENTITIES	9,065	9,512	2,165			
101-41000-41800	INTEREST AND PENALTY ON TAXES						
101-41000-41910	OMITTED TAXES			2,639			
101-41000-41920	AG-USE PENALTY	72,625	17,952	10,521	5,000		1,000
101-41000-41930	BOUNDARY AGREEMENT						
Totals for dept 41000 - TAXES		3,802,377	3,966,598	4,212,274	3,732,141	3,729,118	3,848,896
Dept 42000 - SPECIAL ASSESSMENTS							
101-42000-42110	STREET IMPROVEMENT ASSESSMENTS						
101-42000-42180	VOLUNTARY DONATION	1,007,214	4,590	189,602			
101-42000-42190	OTHER SPECIAL ASSESSMENTS						
Totals for dept 42000 - SPECIAL ASSESSMENTS		1,007,214	4,590	189,602			
Dept 43000 - INTERGOVERNMENTAL							
101-43000-43212	FEMA GRANT	66,239					
101-43000-43219	SAFER GRANT						622,025
101-43000-43300	OTHER FEDERAL PAYMENTS						
101-43000-43410	STATE SHARED REVENUE	189,442	442,040	463,519	468,526	70,279	477,290
101-43000-43411	PERSONAL PROPERTY AID	16,851	16,851	40,941	40,943	40,943	40,943
101-43000-43420	FIRE INSURANCE DUES	48,546	54,599	69,028	75,000	74,192	80,000
101-43000-43431	EXEMPT COMPUTER AID	3,797	3,797	3,797	3,797	3,797	3,797

101-43000-43432	EXPENDITURE RESTRAINT AID						
101-43000-43433	VIDEO SERVICE PROVIDER AID	24,485	24,485	24,485	24,485	24,485	24,485
101-43000-43529	AMBULANCE FUNDING	46,688	7,256	40,421	42,000	38,375	45,000
101-43000-43531	TRANSPORTATION AID	165,101	188,374	214,740	225,000	243,961	277,237
101-43000-43532	DISASTER DAMAGE AIDS						
101-43000-43534	LRIP FUNDING						
101-43000-43545	RECYCLING GRANT	29,810	29,854	29,833	30,000	29,833	29,833
101-43000-43690	OTHER STATE PAYMENTS						
101-43000-43691	PAYMENT FOR MUNICIPAL SERVICES	201,239	203,235	228,652	230,000	239,976	239,976
101-43000-43692	ENVIRONMENTAL IMPROVEMENT FUND	108,180	195,276	118,631	108,180	118,631	118,631
101-43000-43693	DNR GRANT - PW						
101-43000-43694	DNR GRANT - PS	1,006	3,213	996	1,100	764	800
101-43000-43791	OTHER LOCAL GOVERNMENT GRANTS - PS			1,872			
Totals for dept 43000 - INTERGOVERNMENTAL		901,384	1,168,980	1,236,915	1,249,031	885,236	1,960,017
Dept 44000 - LICENSES & PERMITS							
101-44000-44110	CLASS A LIQUOR LICENSES	5,410	5,400	6,320	6,000	6,000	6,000
101-44000-44111	CLASS B LIQUOR LICENSES	8,490	8,263	6,969	9,000	8,400	9,000
101-44000-44112	OPERATORS LICENSES	7,130	6,685	12,379	8,000	10,670	8,500
101-44000-44113	BUSINESS AND OCCUPATIONAL LICENSES	2,425	3,650	1,525	1,525	3,475	3,400
101-44000-44116	CIGARETTE LICENSES	1,400	1,000	1,250	1,200	1,200	1,200
101-44000-44121	CABLE FRANCHISE FEES	121,445	96,009	83,628	95,000	38,349	75,500
101-44000-44122	MOBILE HOME PARK LICENSES	700	200	100	500	700	700
101-44000-44130	DOG PARK LICENSES	(23)	128	111	400	360	400
101-44000-44131	DOG LICENSES	2,675	2,218	2,232	2,500	1,571	2,500
101-44000-44135	KENNEL LICENSES						
101-44000-44300	BUILDING PERMITS	997,762	241,756	546,531	250,000	231,480	280,000
101-44000-44900	OTHER LICENSES AND PERMITS	5,086	7,537	8,425	6,000	7,630	6,000
Totals for dept 44000 - LICENSES & PERMITS		1,152,500	372,846	669,470	380,125	309,835	393,200
Dept 45000 - FINES AND FORFEITURES							
101-45000-45100	COURT PENALTIES	124,590	189,564	233,726	190,000	167,718	195,000
101-45000-45102	ORDINANCE VIOLATION PENALTIES	37,500	(37,500)				
101-45000-45105	DOG PENALTIES	25	5		25		
101-45000-45210	OTHER COURT PENALTIES						
Totals for dept 45000 - FINES AND FORFEITURES		162,115	152,069	233,726	190,025	167,718	195,000

Dept 46000 - PUBLIC CHARGES FOR SERVICES							
101-46000-46100	LICENSE PUBLICATION FEES	1,090	1,010	1,120	1,040	1,155	1,155
101-46000-46103	PREQUALIFICATION BID FEES	1,425	2,625	1,125	1,125	1,050	1,125
101-46000-46105	CHARGES FOR SERVICES	2,401	4,499	(173)	4,500	5,251	4,500
101-46000-46106	COURT SERVICE FEES						
101-46000-46220	FIRE AND RESCUE SERVICE FEES	820,213	939,153	1,012,090	1,100,000	600,337	1,250,000
101-46000-46221	FIRE INSPECTION FEES	2,741	43,355	8,650	33,000	15,579	15,000
101-46000-46222	BURN PERMITS	3,320	5,265	4,845	4,000	3,925	4,000
101-46000-46290	FIRE AND RESCUE ALLOWANCE	55,620	(272,778)	(292,109)	(330,000)	(246,615)	(375,000)
101-46000-46310	PUBLIC WORKS SERVICE FEES	2,687	10,397	5,712	4,500	5,713	3,000
101-46000-46431	LANDFILL PERMITS	50	130		150		
101-46000-46435	RECYCLING FEES					188	193,303
101-46000-46440	WEED CUTTING FEES	4,982	9,267	4,990	9,250	8,000	8,000
101-46000-46445	POND MAINTENANCE FEES	5,910	6,330	5,010	6,390	6,390	6,300
101-46000-46590	OTHER HEALTH SERVICES						
101-46000-46742	AUDITORIUM RENTAL	375	125	125	125	500	200
101-46000-46743	FIELD RENTAL	150	200	400	200	550	200
101-46000-46750	RECREATION FEES - BASKETBALL	20					
101-46000-46751	RECREATION FEES - SOCCER						
101-46000-46752	RECREATION FEES - SOFTBALL						
101-46000-46753	RECREATION FEES - GOLF						
101-46000-46754	RECREATION FEES - FLAG FOOTBALL						
101-46000-46765	CONCESSION RENTAL						
101-46000-46851	DEVELOPER FILING FEES	3,600	2,400	2,400	3,000	2,400	3,000
101-46000-46852	DEVELOPER FEES	219,826	121,322	134,230	85,000	168,716	145,000
101-46000-46853	PLAN COMMISSION FEES						
Totals for dept 46000 - PUBLIC CHARGES FOR SERVICES		1,124,410	873,300	888,415	922,280	573,139	1,259,783
Dept 47000 - INTERGOVERMENTAL CHARGES FOR SERVICES							
101-47000-47222	STATE HIGHWAY FIRES						
Totals for dept 47000 - INTERGOVERMENTAL CHARGES FOR SERVICES							
Dept 48000 - MISCELLANEOUS REVENUES							
101-48000-48110	INTEREST INCOME	544,750	642,250	513,126	400,000	358,034	400,000
101-48000-48111	UNREALIZED GAIN/LOSS IN INVESTMENTS		43,711	28,828		1,705	

101-48000-48115	PENALTIES AND INTEREST INCOME	3,293	6,715	6,550	6,000	1,773	6,000
101-48000-48120	INTERFUND LOAN INTEREST INCOME						
101-48000-48130	SPECIAL ASSESSMENT INCOME						
101-48000-48200	RENTAL INCOME	60,291	41,996	36,004	35,160	3,000	40,736
101-48000-48303	SALE OF HIGHWAY PROPERTY						
101-48000-48306	SELL OF VILLAGE PROPERTY		496,634	49,015	28,452		12,000
101-48000-48307	SALE OF RECYLCLABLES	23,835	14,697	1,396	2,100	1,205	1,200
101-48000-48500	DONATIONS - OTHER	3,000	8,300	1,000	2,000	3,000	2,000
101-48000-48510	DONATIONS - PARADE	10,553	9,100	13,250	10,000	13,050	10,000
101-48000-48520	DONATIONS - RECREATION						
101-48000-48900	MISCELLANEOUS REVENUE	76,358	2,408	8,992	2,000	165,248	3,500
Totals for dept 48000 - MISCELLANEOUS REVENUES		722,080	1,265,811	658,161	485,712	547,015	475,436
Dept 49000 - FINANCING SOURCES							
101-49000-49200	TRANSFER FROM OTHER FUNDS			80,671		(10,163)	
101-49000-49900	CONTINUING APPROPRIATIONS		(4,918)		509,036		207,342
Totals for dept 49000 - FINANCING SOURCES			(4,918)	80,671	509,036	(10,163)	207,342
TOTAL ESTIMATED REVENUES		8,872,080	7,799,276	8,169,234	7,468,350	6,201,898	8,339,674
APPROPRIATIONS							
Dept 51110 - VILLAGE BOARD							
101-51110-50101	SALARIES	47,996	48,365	48,181	48,000	36,943	48,000
101-51110-50201	FICA	3,671	3,700	3,686	3,672	2,826	3,672
101-51110-50202	RETIREMENT						
101-51110-50204	DENTAL INSURANCE						
101-51110-50301	OFFICE SUPPLIES	25	41		50		
101-51110-50404	LEGAL					906	
101-51110-50701	CONFERENCES & TRAINING	228	110	659	300	471	400
101-51110-50702	TRAVEL	2,549	2,462	2,400	2,400	2,000	2,400
101-51110-50704	STRINGENT PLAN						
Totals for dept 51110 - VILLAGE BOARD		54,469	54,678	54,926	54,422	43,146	54,472
Dept 51120 - TOWN BOARD							
101-51120-50101	SALARIES	23,998	24,183	24,090	24,000	18,645	24,000

101-51120-50201	FICA	1,836	1,850	1,843	1,836	1,426	1,836
101-51120-50202	RETIREMENT						
101-51120-50206	POST RETIREMENT BENEFITS						
101-51120-50404	LEGAL						
101-51120-50405	COMPUTER AND WEBSITE						
101-51120-50604	TELEPHONE						
101-51120-50801	NEWSLETTER						
Totals for dept 51120 - TOWN BOARD		25,834	26,033	25,933	25,836	20,071	25,836
Dept 51130 - CIVIC COMMITTEE							
101-51130-50309	OTHER SUPPLIES AND EXPENSE	11,120	9,610	9,850	10,000	13,755	10,000
Totals for dept 51130 - CIVIC COMMITTEE		11,120	9,610	9,850	10,000	13,755	10,000
Dept 51210 - MUNICIPAL COURT							
101-51210-50101	SALARIES	59,161	61,084	68,589	72,386	52,467	75,255
101-51210-50102	WAGES						
101-51210-50201	FICA	4,509	4,669	5,241	5,538	3,402	5,757
101-51210-50202	RETIREMENT	3,129	3,299	3,641	3,957	3,073	4,104
101-51210-50203	HEALTH INSURANCE	9,176	10,161	11,013	11,249	9,374	11,711
101-51210-50204	DENTAL INSURANCE	819	556	557	567	472	584
101-51210-50205	LIFE INSURANCE	142	158	185	292	199	357
101-51210-50301	OFFICE SUPPLIES	616	616	488	600	482	850
101-51210-50303	POSTAGE				795	333	600
101-51210-50309	OTHER SUPPLIES AND EXPENSE	6,031	7,442	5,783	6,000	6,045	6,650
101-51210-50402	CONSULTING AND FINANCIAL ADVISOR					1,200	
101-51210-50404	LEGAL						
101-51210-50405	COMPUTER AND WEBSITE				2,387	1,346	3,800
101-51210-50701	CONFERENCES & TRAINING	959	1,754	1,143	1,700	999	3,500
101-51210-50702	TRAVEL						
101-51210-50806	CODE ENFORCEMENT						
101-51210-50902	EQUIPMENT CAPITAL OUTLAY	160					
Totals for dept 51210 - MUNICIPAL COURT		84,702	89,739	96,640	105,471	79,392	113,168
Dept 51410 - VILLAGE/TOWN OFFICE							
101-51410-50101	SALARIES	159,825	196,732	171,661	179,417	139,088	188,241
101-51410-50102	WAGES	57,415	52,824	53,929	56,070	36,133	50,001

101-51410-50104	OVERTIME				498		500
101-51410-50201	FICA	16,294	18,969	17,189	18,053	13,370	18,264
101-51410-50202	RETIREMENT	14,120	18,279	14,668	16,955	12,266	16,392
101-51410-50203	HEALTH INSURANCE	54,301	49,641	47,567	46,002	34,769	42,595
101-51410-50204	DENTAL INSURANCE	4,082	3,108	3,252	3,148	2,444	2,980
101-51410-50205	LIFE INSURANCE	419	538	387	566	346	638
101-51410-50206	POST RETIREMENT BENEFITS	2,423	2,458	2,620	2,689	2,230	2,949
101-51410-50207	UNEMPLOYMENT						
101-51410-50301	OFFICE SUPPLIES	5,562	7,017	5,953	8,000	5,427	6,200
101-51410-50302	COPIER	2,240	2,181	2,174	2,700	880	2,340
101-51410-50303	POSTAGE	4,236	4,202	3,801	1,590	809	4,500
101-51410-50309	OTHER SUPPLIES AND EXPENSE	12,112	19,127	12,475	20,852	6,876	14,500
101-51410-50404	LEGAL	20,419	24,539	34,570	35,000	30,515	45,000
101-51410-50405	COMPUTER AND WEBSITE	34,293	30,630	32,570	38,444	16,642	33,131
101-51410-50503	EQUIPMENT LEASE AND RENTAL	1,560	13,015	28,560	29,575	16,225	25,715
101-51410-50701	CONFERENCES & TRAINING	2,580	5,807	10,527	10,000	6,400	13,225
101-51410-50702	TRAVEL	2,539	1,800	300	1,800		200
101-51410-50801	NEWSLETTER						
101-51410-50805	ADMINISTRATIVE CHARGE	(111,692)	(115,255)	(115,590)	(118,311)	(87,136)	(129,684)
101-51410-50902	EQUIPMENT CAPITAL OUTLAY	359					
Totals for dept 51410 - VILLAGE/TOWN OFFICE		283,087	335,612	326,613	353,048	237,284	337,687
Dept 51420 - CLERK/TREASURER							
101-51420-50101	SALARIES	47,125	49,156	69,977	81,821	67,057	86,192
101-51420-50201	FICA	3,573	3,749	5,353	6,259	5,094	6,594
101-51420-50202	RETIREMENT	3,203	3,361	4,870	5,891	4,828	6,249
101-51420-50203	HEALTH INSURANCE	14,683	8,453	23,300	25,295	21,078	26,318
101-51420-50204	DENTAL INSURANCE	1,047	503	1,236	1,437	1,197	1,480
101-51420-50205	LIFE INSURANCE	30	131	218	287	214	414
101-51420-50206	POST RETIREMENT BENEFITS	291	73		306		
101-51420-50301	OFFICE SUPPLIES	460		460	500	(2)	500
101-51420-50309	OTHER SUPPLIES AND EXPENSE		5	495	500		500
101-51420-50701	CONFERENCES & TRAINING	1,620	1,409	743	4,000	1,128	2,500
101-51420-50702	TRAVEL	1,800	1,758	1,875	2,598	1,179	2,000
101-51420-50902	EQUIPMENT CAPITAL OUTLAY			530		(530)	
Totals for dept 51420 - CLERK/TREASURER		73,832	68,598	109,057	128,894	101,243	132,747

Dept 51421 - LICENSE PUBLICATION FEES							
101-51421-50305	PRINTING AND PUBLISHING	153	591	856	700	903	1,000
101-51421-50309	OTHER SUPPLIES AND EXPENSE					1,043	2,121
Totals for dept 51421 - LICENSE PUBLICATION FEES		153	591	856	700	1,946	3,121
Dept 51430 - ELECTIONS							
101-51430-50101	SALARIES	7,420	22,765	9,843	20,000	15,185	10,000
101-51430-50104	OVERTIME						
101-51430-50201	FICA	568	1,742	753	1,530	1,162	765
101-51430-50202	RETIREMENT						
101-51430-50203	HEALTH INSURANCE						
101-51430-50204	DENTAL INSURANCE						
101-51430-50303	POSTAGE	510	3,606	2,015	4,747	3,544	2,200
101-51430-50309	OTHER SUPPLIES AND EXPENSE	1,822	5,757	2,938	3,500	2,874	3,600
101-51430-50409	OTHER CONTRACTED SERVICES						
101-51430-50701	CONFERENCES & TRAINING						
101-51430-50902	EQUIPMENT CAPITAL OUTLAY	2,538	1,404	1,677	1,800	1,677	1,800
Totals for dept 51430 - ELECTIONS		12,858	35,274	17,226	31,577	24,442	18,365
Dept 51510 - ASSESSOR							
101-51510-50301	OFFICE SUPPLIES	977	7,887	2,469	1,000	5,421	1,000
101-51510-50407	ASSESSMENT	190,600	59,500	59,500	59,500	49,583	59,500
Totals for dept 51510 - ASSESSOR		191,577	67,387	61,969	60,500	55,004	60,500
Dept 51520 - BOARD OF REVIEW							
101-51520-50101	SALARIES				400		
101-51520-50201	FICA				31		
101-51520-50202	RETIREMENT						
101-51520-50309	OTHER SUPPLIES AND EXPENSE		101				
101-51520-50404	LEGAL			456	500		600
101-51520-50701	CONFERENCES & TRAINING		56				50
Totals for dept 51520 - BOARD OF REVIEW			157	456	931		650
Dept 51610 - VILLAGE/TOWN HALL							
101-51610-50309	OTHER SUPPLIES AND EXPENSE	3,621	1,501	1,052	2,445	584	1,500

101-51610-50409	OTHER CONTRACTED SERVICES	5,244	5,300	5,100	5,200	4,950	13,900
101-51610-50501	BUILDINGS AND GROUNDS	25,035	23,657	31,288	30,000	90,634	34,800
101-51610-50602	ELECTRICITY	12,733	12,827	10,921	14,000	9,170	13,000
101-51610-50603	GAS	4,446	4,541	4,717	5,900	4,926	7,750
101-51610-50604	TELEPHONE	4,088	4,282	10,502	8,000	7,897	9,400
101-51610-50606	WATER AND SEWER	7,836	6,837	5,195	6,900	2,814	6,000
101-51610-50902	EQUIPMENT CAPITAL OUTLAY						
Totals for dept 51610 - VILLAGE/TOWN HALL		63,003	58,945	68,775	72,445	120,975	86,350
Dept 51910 - OTHER GENERAL GOVERNMENT							
101-51910-50304	MEMBERSHIPS	4,954	5,428	1,353	6,560	6,526	7,123
101-51910-50305	PRINTING AND PUBLISHING	2,053	1,319	469	1,000	699	1,100
101-51910-50401	AUDITING AND ACCOUNTING	25,163	23,546	23,982	25,195	27,400	24,570
101-51910-50402	CONSULTING AND FINANCIAL ADVISOR	4,721	48,132	45,667	10,000	12,706	5,080
101-51910-50403	ENGINEERING AND INSPECTION	190,015	44,268	72,406	15,000	149,042	75,000
101-51910-50404	LEGAL	87,843	92,468	94,171	70,000	28,663	70,000
101-51910-50409	OTHER CONTRACTED SERVICES		5,294	74,393	5,000	57,335	4,900
101-51910-50412	LEGAL-PROSECUTOR				30,000	25,294	33,000
101-51910-50802	ILLEGAL AND UNCOLLECTIBLE TAXES						
101-51910-50803	COLLECTION EXPENSE	54,006	49,900	63,733	70,000	62,378	131,250
101-51910-50804	UNCOLLECTIBLE ACCOUNTS			120			
101-51910-50808	PRIOR YEAR EXPENSES		10,536	(2,379)	5,000		5,000
101-51910-50809	OTHER MISCELLANEOUS EXPENSES	5,637	50,833	9,933	161,549	6,750	145,597
101-51910-50811	LIABILITY INSURANCE	197,039	185,880	190,777	212,836	134,621	208,226
101-51910-50812	WORKER'S COMPENSATION INSURANCE						
101-51910-50813	PROPERTY INSURANCE						
101-51910-50913	PAYING AGENT FEES						
Totals for dept 51910 - OTHER GENERAL GOVERNMENT		571,431	517,604	574,625	612,140	511,414	710,846
Dept 51911 - UNION							
101-51911-50404	LEGAL						
Totals for dept 51911 - UNION							
Dept 51912 - INTERGOVERNMENTAL AGREEMENTS							
101-51912-50404	LEGAL						
Totals for dept 51912 - INTERGOVERNMENTAL AGREEMENTS							

Dept 51913 - PAYMENTS FOR MUNICIPAL SERVICES							
101-51913-50809	OTHER MISCELLANEOUS EXPENSES	176,389	182,912	205,787	207,000	215,979	215,979
Totals for dept 51913 - PAYMENTS FOR MUNICIPAL SERVICES		176,389	182,912	205,787	207,000	215,979	215,979
Dept 51999 - CONTINGENCY							
101-51999-50809	OTHER MISCELLANEOUS EXPENSES						4,575
Totals for dept 51999 - CONTINGENCY							4,575
Dept 52100 - LAW ENFORCEMENT							
101-52100-50406	LAW ENFORCEMENT	744,709	801,462	878,176	886,294	596,375	923,519
Totals for dept 52100 - LAW ENFORCEMENT		744,709	801,462	878,176	886,294	596,375	923,519
Dept 52210 - FIRE DEPARTMENT							
101-52210-50101	SALARIES	909,146	1,028,815	1,116,821	1,304,149	950,189	1,947,376
101-52210-50103	PART-TIME	204,636	181,243	225,150	250,000	169,660	255,000
101-52210-50104	OVERTIME	171,357	171,815	143,902	150,000	117,221	190,000
101-52210-50107	OFFICERS	17,755	17,897	17,854	18,000	12,955	17,000
101-52210-50108	PAID ON CALL	110,303	121,401	138,019	130,000	76,386	108,000
101-52210-50109	PAID ON PREMISES	1,338	111,819	96,815	115,000	57,248	95,000
101-52210-50201	FICA	107,825	124,185	132,052	150,487	105,792	199,847
101-52210-50202	RETIREMENT	158,960	192,122	215,262	252,948	176,794	334,914
101-52210-50203	HEALTH INSURANCE	248,603	317,468	401,569	424,965	350,544	518,692
101-52210-50204	DENTAL INSURANCE	16,138	18,439	21,767	23,573	19,264	27,842
101-52210-50205	LIFE INSURANCE	1,071	2,055	1,657	2,677	1,500	3,062
101-52210-50206	POST RETIREMENT BENEFITS	892	3,074	2,376	2,174	1,917	2,516
101-52210-50207	UNEMPLOYMENT			84	100		
101-52210-50208	LENGTH OF SERVICE						
101-52210-50302	COPIER	609	59	334	500		500
101-52210-50303	POSTAGE	114	144	142	200	11	200
101-52210-50306	MEDICAL SUPPLIES	43,278	42,748	49,490	55,000	38,952	65,000
101-52210-50307	GEAR AND CLOTHING	34,148	36,024	38,443	38,000	7,950	38,000
101-52210-50309	OTHER SUPPLIES AND EXPENSE	11,393	13,355	12,945	13,000	9,789	13,000
101-52210-50405	COMPUTER AND WEBSITE	16,445	18,844	15,945	21,483	13,134	27,600
101-52210-50502	EQUIPMENT MAINTENANCE	11,833	13,667	15,294	18,000	23,180	23,000
101-52210-50503	EQUIPMENT LEASE AND RENTAL	348	348	252	348	279	400

101-52210-50504	VEHICLE MAINTENANCE	36,588	45,270	55,053	50,000	62,559	65,000
101-52210-50601	FUEL - GASOLINE AND DIESEL	30,353	31,649	32,398	35,000	27,682	45,000
101-52210-50602	ELECTRICITY	17,978	18,906	16,364	20,000	15,044	21,500
101-52210-50603	GAS	6,342	6,203	6,407	7,500	7,697	12,050
101-52210-50604	TELEPHONE	6,684	6,580	10,225	12,000	7,336	10,120
101-52210-50606	WATER AND SEWER	9,159	11,415	10,989	11,985	7,175	11,150
101-52210-50609	PUBLIC FIRE PROTECTION						
101-52210-50701	CONFERENCES & TRAINING	22,967	31,788	25,208	30,000	8,549	25,000
101-52210-50703	FIRE PREVENTION	5,292	3,697	4,382	6,000	2,536	6,500
101-52210-50809	OTHER MISCELLANEOUS EXPENSES	18,171	21,086	19,412	18,000	22,327	18,000
101-52210-50812	WORKER'S COMPENSATION INSURANCE						
101-52210-50902	EQUIPMENT CAPITAL OUTLAY	75,973	33,444	36,731	33,000	19,975	32,000
Totals for dept 52210 - FIRE DEPARTMENT		2,295,699	2,625,560	2,863,342	3,194,089	2,313,645	4,113,269
Dept 52220 - FIRE COMMISSION							
101-52220-50101	SALARIES						
101-52220-50201	FICA						
101-52220-50701	CONFERENCES & TRAINING		160				
Totals for dept 52220 - FIRE COMMISSION			160				
Dept 52230 - PUBLIC FIRE PROTECTION							
101-52230-50609	PUBLIC FIRE PROTECTION	217,077	217,077	217,077	217,077	162,808	
Totals for dept 52230 - PUBLIC FIRE PROTECTION		217,077	217,077	217,077	217,077	162,808	
Dept 52300 - AMBULANCE							
101-52300-50804	UNCOLLECTIBLE ACCOUNTS						
Totals for dept 52300 - AMBULANCE							
Dept 52400 - BUILDING INSPECTIONS							
101-52400-50101	SALARIES	110,905	77,885	85,291	89,253	71,707	96,408
101-52400-50102	WAGES	7,418	6,950	7,098	7,432	4,987	6,855
101-52400-50201	FICA	9,058	6,485	7,027	7,396	5,851	7,900
101-52400-50202	RETIREMENT	6,384	5,855	6,428	6,961	5,483	7,389
101-52400-50203	HEALTH INSURANCE	10,478	2,182	2,411	2,585	1,758	2,104
101-52400-50204	DENTAL INSURANCE	699	128	130	139	96	114
101-52400-50205	LIFE INSURANCE	369	288	231	302	202	360

101-52400-50206	POST RETIREMENT BENEFITS				1,325		
101-52400-50207	UNEMPLOYMENT						
101-52400-50309	OTHER SUPPLIES AND EXPENSE	2,298	2,032	2,635	2,683	1,996	2,683
101-52400-50403	ENGINEERING AND INSPECTION	3,711	4,253	2,820	4,725	2,425	4,725
101-52400-50405	COMPUTER AND WEBSITE	1,067	1,101	1,103	1,941	1,404	3,918
101-52400-50504	VEHICLE MAINTENANCE		58	81	210		1,400
101-52400-50601	FUEL - GASOLINE AND DIESEL			1,656	1,906	1,401	1,906
101-52400-50701	CONFERENCES & TRAINING	1,275	2,226	4,268	3,150	1,241	3,150
101-52400-50702	TRAVEL	2,570	1,756				
101-52400-50806	CODE ENFORCEMENT	200	169	277	525		525
101-52400-50902	EQUIPMENT CAPITAL OUTLAY		793		3,500	2,904	
Totals for dept 52400 - BUILDING INSPECTIONS		156,432	112,161	121,456	134,033	101,455	139,437
Dept 53100 - PUBLIC WORKS							
101-53100-50101	SALARIES	32,849	37,733	41,476	41,045	31,849	43,658
101-53100-50102	WAGES	178,179	182,983	166,724	193,629	149,603	204,469
101-53100-50104	OVERTIME	3,607	3,724	6,230	7,250	9,207	7,600
101-53100-50105	SNOW REMOVAL	4,320	5,628	20,314	10,500	4,355	10,500
101-53100-50106	SEASONAL	21,293	26,818	27,349	35,000	20,559	35,000
101-53100-50201	FICA	18,296	19,315	19,811	21,988	16,412	23,044
101-53100-50202	RETIREMENT	14,839	15,668	15,705	18,174	14,041	19,301
101-53100-50203	HEALTH INSURANCE	66,399	68,414	66,159	76,389	47,163	60,690
101-53100-50204	DENTAL INSURANCE	4,839	5,121	3,889	3,901	2,753	3,464
101-53100-50205	LIFE INSURANCE	647	275	169	277	151	264
101-53100-50206	POST RETIREMENT BENEFITS	1,428	139	139	146	176	283
101-53100-50207	UNEMPLOYMENT	48		173		475	
101-53100-50307	GEAR AND CLOTHING		1,000	1,750	2,250	2,250	2,250
101-53100-50309	OTHER SUPPLIES AND EXPENSE	15,268	17,525	22,792	22,000	7,927	22,000
101-53100-50403	ENGINEERING AND INSPECTION						
101-53100-50405	COMPUTER AND WEBSITE				1,479	294	5,475
101-53100-50501	BUILDINGS AND GROUNDS						
101-53100-50504	VEHICLE MAINTENANCE	12,530	14,339	14,119	14,700	7,802	15,400
101-53100-50505	ROAD MAINTENANCE	65,010	70,630	83,321	57,050	21,058	59,500
101-53100-50506	DITCHING AND DRAINAGE						
101-53100-50509	SALT PURCHASE				40,000	38,763	40,000
101-53100-50601	FUEL - GASOLINE AND DIESEL	13,176	23,558	15,336	15,750	13,617	16,500

101-53100-50602	ELECTRICITY	10,986	11,068	9,422	11,000	7,911	11,300
101-53100-50603	GAS	3,836	3,918	4,069	5,000	4,249	6,676
101-53100-50604	TELEPHONE	660	574	1,002	1,016	511	800
101-53100-50606	WATER AND SEWER	13,425	9,385	7,984	9,500	5,629	8,590
101-53100-50607	STREET LIGHTS	23,246	23,712	24,889	26,460	17,225	27,182
101-53100-50701	CONFERENCES & TRAINING	2,657	1,000	2,936			
101-53100-50702	TRAVEL	146					
101-53100-50902	EQUIPMENT CAPITAL OUTLAY	1,950	3,000	3,500	4,000		4,000
Totals for dept 53100 - PUBLIC WORKS		509,634	545,527	559,258	618,504	423,980	627,946
Dept 53620 - SOLID WASTE							
101-53620-50102	WAGES	10,646	9,308	9,308	10,069	7,753	10,371
101-53620-50201	FICA	803	698	707	771	591	793
101-53620-50202	RETIREMENT	717	642	635	725	558	752
101-53620-50203	HEALTH INSURANCE	4,383	3,669	3,069	2,767	2,164	2,878
101-53620-50204	DENTAL INSURANCE	299	235	183	164	129	169
101-53620-50205	LIFE INSURANCE	30	11	7	11	6	11
101-53620-50301	OFFICE SUPPLIES				1,000		
101-53620-50408	GARBAGE COLLECTION	522,056	532,797	403,886	426,480	269,515	434,000
101-53620-50504	VEHICLE MAINTENANCE						
101-53620-50601	FUEL - GASOLINE AND DIESEL						
101-53620-50608	RECYCLING AND TIPPING FEES	251,278	267,280	204,314	218,000	147,960	223,303
Totals for dept 53620 - SOLID WASTE		790,212	814,640	622,109	659,987	428,676	672,277
Dept 54100 - ANIMAL CONTROL							
101-54100-50409	OTHER CONTRACTED SERVICES	9,790	11,756	11,123	11,898	8,484	11,312
Totals for dept 54100 - ANIMAL CONTROL		9,790	11,756	11,123	11,898	8,484	11,312
Dept 55200 - PARKS							
101-55200-50101	SALARIES				500		
101-55200-50201	FICA				38		
101-55200-50309	OTHER SUPPLIES AND EXPENSE	5,072	2,965	2,327	3,000	2,147	3,150
101-55200-50409	OTHER CONTRACTED SERVICES	50					
101-55200-50501	BUILDINGS AND GROUNDS		755				
101-55200-50902	EQUIPMENT CAPITAL OUTLAY		4,000	4,000	4,000	347	4,000
Totals for dept 55200 - PARKS		5,122	7,720	6,327	7,538	2,494	7,150

Dept 55300 - RECREATION							
101-55300-50102	WAGES	5,072	5,792	5,933	6,968	5,279	7,177
101-55300-50104	OVERTIME						
101-55300-50106	SEASONAL				500		
101-55300-50201	FICA	385	429	445	571	404	549
101-55300-50202	RETIREMENT	345	400	384	502	380	520
101-55300-50203	HEALTH INSURANCE	603	225	1,709	2,767	89	1,171
101-55300-50204	DENTAL INSURANCE	85	160	102	164	5	58
101-55300-50205	LIFE INSURANCE	3	4	3	6	3	6
101-55300-50309	OTHER SUPPLIES AND EXPENSE						
101-55300-50902	EQUIPMENT CAPITAL OUTLAY						
Totals for dept 55300 - RECREATION		6,493	7,010	8,576	11,478	6,160	9,481
Dept 56910 - PLAN COMMISSION							
101-56910-50101	SALARIES	36,197	38,104	39,028	41,600	32,177	43,472
101-56910-50102	WAGES	640	840	880	3,360	960	1,120
101-56910-50201	FICA	2,815	2,980	3,053	3,439	2,535	3,411
101-56910-50202	RETIREMENT	2,442	2,627	2,202	2,995	2,317	3,152
101-56910-50203	HEALTH INSURANCE	4,518	5,001	1,802			
101-56910-50204	DENTAL INSURANCE	322	349	430	329	274	339
101-56910-50205	LIFE INSURANCE	39	49	37	76	35	63
101-56910-50206	POST RETIREMENT BENEFITS						
101-56910-50305	PRINTING AND PUBLISHING	289	254	347	428	71	400
101-56910-50309	OTHER SUPPLIES AND EXPENSE	30	24		30	30	30
101-56910-50403	ENGINEERING AND INSPECTION						
101-56910-50409	OTHER CONTRACTED SERVICES	8,481	11,658	7,960	11,800		9,000
Totals for dept 56910 - PLAN COMMISSION		55,773	61,886	55,739	64,057	38,399	60,987
Dept 56920 - BOARD OF APPEALS							
101-56920-50102	WAGES				400		
101-56920-50201	FICA				31		
101-56920-50202	RETIREMENT						
101-56920-50309	OTHER SUPPLIES AND EXPENSE						
Totals for dept 56920 - BOARD OF APPEALS					431		

Dept 59100 - TRANSFER OUT							
101-59100-50000	TRANSFER TO OTHER FUNDS	1,800,754	332,373	514,757		240,537	
Totals for dept 59100 - TRANSFER OUT		1,800,754	332,373	514,757		240,537	
TOTAL APPROPRIATIONS		8,140,150	6,984,472	7,410,653	7,468,350	5,747,664	8,339,674
NET OF REVENUES/APPROPRIATIONS - FUND 101		731,930	814,804	758,581		454,234	

2027 Consolidated CIP

	2027 total proposed CIP budget		2027 proposed General fund	2027 proposed Sewer fund CIP	2027 proposed Water fund CIP	2027 proposed Stormwater fund CIP	2027 proposed TID #1,2,3,4,5,6 CIP	Use of funds: Carried over from 2026	2023A borrowing	2026A borrowing	2027 cash	2028 cash	ATC funds	TIDS	Use of carry over funds from previous borrowings
General fund:															
Paving:															
Total 2027 Paving			-												
Whispering Meadows paving-Construction cost	490,810		490,810								490,810				
Whispering Meadows paving-Engineering cost	49,081		49,081								49,081				
Whispering Meadows paving-Contingency cost	85,109		85,109								85,109				
			$0						-						
	$625,000		**625,000**		-	-		-	-		**625,000**	-	-	-	-
Public works:															
54-43 - 2008 - Freightliner 12 YR Dump/Plow Truck	$335,000		335,000								$247,904		87,096		
54-11 - 1996 - New Holland Tractor and Batwing Mower	$82,000		82,000								$82,000				
			-								$0				
	$417,000		**$417,000**					-	-	-	**$329,904**	-	**87,096**	-	-
Parks:															
	-		-								-	-			
	-		-					-			-	-	-	-	
Public Safety:															
			-								-	-			
Replacement for 2017 chiefs suv	$100,000		100,000								100,000	-			
Training Room AV update	65,000		65,000								65,000	-			
Replace Fire Department Transaction Counter & Operable Glass Transaction Window	18,000		18,000								18,000	-			
			-					-							
	183,000		**183,000**		-	-		-	-	-	**183,000**	-	-	-	
Administration:															
Replacement Computer Plan	20,000		20,000								20,000				
Village Buildings HVAC Repairs	5,000		5,000								5,000	-			
Voting Machines-5 tabulators machines 2 express votes	47,669		47,669								47,669				
Badger Books	13,000		13,000								13,000				
Multi-Use Path Village-wide Plan	30,000		30,000								30,000				
Finance Software Implementation	35,000		35,000								35,000				
IT Firewall	6,000		6,000								6,000				
Phone System Replacement	45,000		45,000								45,000				
Zoning Code Updates	85,000		85,000								85,000				
	286,669		**286,669**		-	-		-	-	-	**286,669**	-	-	-	
TOTAL GENERAL FUND	**$1,511,669**		**1,511,669**		-	-		-	-	-	**1,424,573**	-	**87,096**	-	-
Sewer fund:															
Quickview 360 for I & I inspections	$ 24,000.00			24,000							24,000	-			
Whipering Meadows Televising	$ 3,750.00			3,750							3,750	-			
Whipering Meadows Manholes-Paving	$ 55,000.00			55,000							55,000				
Whipering Meadows Manholes-Engineering & Contingency	$ 11,500.00			11,500							11,500				
Pike Creek Sanitary Improvements 25%	$ 958,750.00			958,750							958,750				
Sanitary Sewer Lining	$ 915,000.00			915,000							915,000				
Field Staff Computer	$ 1,352.00			1,352							1,352				
Utilities Manager Vehicle	$ 18,333.33			18,333							18,333				
				$0							-				
TOTAL SEWER FUND	**1,987,685**			**1,987,685**	-	-		-	-	-	**1,987,685**	-	-	-	-
Water fund:															
18th Booster Generator Connection	$ 20,000.00				20,000						20,000				
Hydrant Painting	$ 14,350.00				14,350						14,350				
Field Staff Computer	$ 1,312.00				1,312						1,312				
Utilities Manager Vehicle	$ 18,333.33				18,333						18,333				
Water Meter Replacements	$ 25,000.00				25,000						25,000				
Valve Replacement Fund	$ 10,000.00				10,000						10,000				
Replacement Hydrant Fund	$ 9,000.00				9,000						9,000				
TOTAL WATER FUND	**97,995**				**97,995**	-		-	-	-	**97,995**	-	-	-	
Storm water fund:															
Whipering Meadows Televising	$ 18,250.00					18,250					18,250	-			
Whipering Meadows Stormwater Improvements and Curb & Gutter	$ 119,500.00					119,500					119,500				
Whispering Meadows - Engineering and Contingency	$ 23,900.00					23,900					23,900				
Field Staff Computer	$ 1,312.00					1,312					1,312				
Utilities Manager Vehicle	$ 18,333.33					18,333					18,333				
2026 Paving portion						-					-				
TOTAL STORM WATER FUND	**181,295**				-	**181,295**		-	-	-	**181,295**	-	-	-	
TID# 1, 2, 3, 4, 5, & 6: 75%															
TID# 1: Pike Creek Sanitary Improvements 31%	1,188,850						1,188,850							1,188,850	
TID# 2: Pike Creek Sanitary Improvements 32%	1,227,200						1,227,200							1,227,200	
TID# 3: Pike Creek Sanitary Improvements 2%	76,700						76,700							76,700	
TID# 4: Pike Creek Sanitary Improvements 4%	153,400						153,400							153,400	
TID# 5: Pike Creek Sanitary Improvements 4%	153,400						153,400							153,400	
TID# 6: Pike Creek Sanitary Improvements 2%	76,700						76,700							76,700	
TOTAL TID # FUND	**2,876,250**				-	-	**2,876,250**	-	-	-	-	-	-	**2,876,250**	
TOTAL	**$6,654,895**		**1,511,669**	**1,987,685**	**97,995**	**181,295**	**2,876,250**	-	-	-	**3,691,549**	-	**87,096**	**2,876,250**	-

2027 Budget Property Tax Impact by Mill Rate - Town

Average Residential Assessed Value Increase	19.52%

Year	Mill Rate
2025	2.53602
2026	2.17047

Option 1: Recycling Fee Direct Charge to Town			
2025	$ 350,000.00	$ 887.61	
2026	$ 418,305.30	$ 870.93	$ (16.68)
2025	$ 500,000.00	$ 1,268.01	
2026	$ 597,579.00	$ 1,244.18	$ (23.83)
2025	$ 650,000.00	$ 1,648.41	
2026	$ 776,852.70	$ 1,617.44	$ (30.97)

Year	Mill Rate
2025	2.53602
2026	2.08204

Option 2: 2026 Budget G.O Debt Levy Level $1,067,912 to the Village			
2025	$ 350,000.00	$ 887.61	
2026	$ 418,305.30	$ 900.70	$ 13.10
2025	$ 500,000.00	$ 1,268.01	
2026	$ 597,579.00	$ 1,286.72	$ 18.71
2025	$ 650,000.00	$ 1,648.41	
2026	$ 776,852.70	$ 1,672.73	$ 24.32

Year	Mill Rate
2025	2.53602
2026	2.15322

Option 3: Option 2 + $1.3M G.O. Debt to the Village			
2025	$ 350,000.00	$ 887.61	
2026	$ 418,305.30	$ 900.70	$ 13.10

Year	Mill Rate
2025	2.53602
2026	2.15322

2025	$ 500,000.00	$ 1,268.01	
2026	$ 597,579.00	$ 1,286.72	$ 18.71
2025	$ 650,000.00	$ 1,648.41	
2026	$ 776,852.70	$ 1,672.73	$ 24.32

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P.O. Box 197, Somers, WI 53171 PH: 262-859-2822 FAX: 262-859-2331

TOWN OF SOMERS
TOWN BOARD
MEETING ITEM MEMORANDUM

WORK SESSION: Nov. 10, 2026

TO: Town Chair Molinaro and Town Supervisors

PREPARED BY: Kevin Poirier, Assistant Administrator

REVIEWED BY: Jim Hurley, Village Administrator

AGENDA ITEM: #10 Discuss request from the Public Service Commission of Wisconsin to use $14,631.23 to offset the 2027 Capital Improvement Plan

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BACKGROUND:

Municipalities in which American Transmission Co, LLC operates transmission lines receive annual environmental impact fees, which are considered as revenues in our annual budget. The Town received approximately $18,000, and the Village received $90,000. Together, they account for over $100,000 of taxpayer's relief by reducing the levy by that amount.

In addition to annual revenue, when the utility constructs new lines, municipalities receive a one-time impact fee. These funds are restricted per Wisconsin Statutes, S. 16.969(4), which directs these funds to be used for environment programs unless a written request is made and approved by the Public Service Commission of Wisconsin (PSC).

In 2024, the Village and Town received a combined one-time payment of $87,096.23 after the completion of the construction of the Mount Pleasant High Voltage Transmission Line Project.

Good financial management calls for one-time fees to be applied to one-time purchases - such as CIP requests - and not the operating budget. In 2019, a similar one-time fee was approved by the PSC for the following items:

- The repayment of a revenue bond
- The purchase of a fire engine
- A water improvement project at Neumiller Park.

UPDATE:

Staff proposes to use the $14,631.23 to offset 2027 CIP expenses. The funds could be applied to the $82,000 New Holland Tractor, and any remaining funds towards other approved equipment purchases.

COMMENTS:

Staff is looking for approval to reach out to the PSC for authorization to use the funds for the purchase of the equipment.

SUGGESTED ACTION/ACTION REQUESTED/COMMENTS:

In the event that the Town Board agrees with the suggested action, a suggested motion to approve would be as follows:

> "*Motion to approve the use of the $14,631.23 of environmental impact fees received by the Village to offset expenses in the 2027 Capital Improvement Plan subject to approval of the Public Service Commission of Wisconsin."*
>
> "*Motion to direct staff to apply to the Public Service Commission of Wisconsin for approval to use the of environmental impact fees for that purpose."*

ATTACHMENTS:

DOA Letter to the Village dated Aug. 16, 2026

DOA Letter to the Town dated Aug. 16, 2026

2027 CIP Request

August 16, 2024

RE: Reimbursement for Construction of the Mount Pleasant Transmission Line

Dear Village of Somers Treasurer:

The American Transmission Company (ATC) has completed construction of the Mount Pleasant Transmission Line Project. Construction of this high-voltage transmission line results in the payment of impact fees to local units of government in which the transmission line is constructed.

The fees include a one-time environmental impact fee. This fee consists of 5% of the total cost of construction, distributed among the impacted local units of government based on the total length of the transmission line located in each local unit of government. Within an impacted county, 50% of the fee is paid to the county and 50% to the towns, villages, and cities within that county. The fee is originally paid based on estimated construction costs and an estimate of the amount of line to be constructed in each impacted local unit of government. Subsequently, an adjustment to this fee is calculated when construction is complete, reflecting final construction costs and the actual length of line in each impacted local unit of government.

The original, one-time environmental impact fee paid to Village of Somers was $750,055.00. The adjusted final fee is $822,520.00. This results in an additional payment to Village of Somers of $72,465.00. This payment will be made via ACH to your bank account the week of August 26, 2024.

High-voltage transmission line fees are a pass-through of monies collected under s. 16.969 (2), Wis. Stats., and are not grants. Accordingly, the funds are not subject to the State Single Audit Guide issued by the Wisconsin Department of Administration and should not be reported in the Schedule of Expenditures of Federal and State Awards, if one is prepared.

Please refer to the Guidelines included with this mailing for information on how this additional one-time environmental impact fee may be utilized. If you had received approval from the PSC for an alternative use of the original environmental impact fee, the additional one-time amount may be used in the same way without again requesting PSC approval. However, if you wish to use these funds for an alternative use not previously authorized by PSC, you will need to submit a request to PSC for approval.

If you have any questions about the payment, please contact Cindy Frankiewicz in the Bureau of Financial Management at cindy.frankiewicz@wisconsin.gov. If you have questions about the Mount Pleasant Transmission Line, please contact the Public Service Commission of Wisconsin at PSCDLDERAGeneral@wisconsin.gov.

Sincerely,

Colleen R Holtan

Colleen Holtan, Director
Bureau of Financial Management

101-43000-43647 budget 108,180

STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
Tony Evers, Governor
Kathy Blumenfeld, Secretary
Jana Steinmetz, Administrator

August 16, 2024

RE: Reimbursement for Construction of the Mount Pleasant Transmission Line

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The American Transmission Company (ATC) has completed construction of the Mount Pleasant Transmission Line Project. Construction of this high-voltage transmission line results in the payment of impact fees to local units of government in which the transmission line is constructed.

The fees include a one-time environmental impact fee. This fee consists of 5% of the total cost of construction, distributed among the impacted local units of government based on the total length of the transmission line located in each local unit of government. Within an impacted county, 50% of the fee is paid to the county and 50% to the towns, villages, and cities within that county. The fee is originally paid based on estimated construction costs and an estimate of the amount of line to be constructed in each impacted local unit of government. Subsequently, an adjustment to this fee is calculated when construction is complete, reflecting final construction costs and the actual length of line in each impacted local unit of government.

The original, one-time environmental impact fee paid to Town of Somers was $151,439.00. The adjusted final fee is $166,070.23. This results in an additional payment to Town of Somers of $14,631.23. This payment will be made via ACH to your bank account the week of August 26, 2024.

High-voltage transmission line fees are a pass-through of monies collected under s. 16.969 (2), Wis. Stats., and are not grants. Accordingly, the funds are not subject to the State Single Audit Guide issued by the Wisconsin Department of Administration and should not be reported in the Schedule of Expenditures of Federal and State Awards, if one is prepared.

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Sincerely,

Colleen A Holtan

Colleen Holtan, Director
Bureau of Financial Management

HIGH-VOLTAGE TRANSMISSION LINE ENVIRONMENTAL IMPACT FEE DISTRIBUTIONS

GUIDELINES FOR ENVIRONMENTAL IMPACT FEE PROGRAMS

Under s. 16.969 (4), Wis. Stats., a county, town, village or city that receives a distribution under sub.(3) (b) may use the distribution only for parks, conservancy, wetland or other similar environmental programs.

The use of high-voltage transmission line environmental impact fees by municipalities is limited by the statutes to environmental programs. The guiding principle to be used for eligible programs is that the fee is to be used to mitigate any adverse environmental impacts due to the presence of the new high-voltage transmission line.

The statutes reference as examples: park, conservancy, and wetland programs. Specific examples of programs could include park improvement projects, purchase of property for conservancy of environmentally significant sites, improvement of wetlands, purchase of additional wetlands or return of land to wetland designation. Additional programs could prevent the introduction of or limit the spread of invasive species of plants or animals or other such programs to limit adverse impacts of high-voltage transmission lines or compensate for adverse impacts of such lines.

FY 2027 CIP Request Form

1. Department	Public Works		2. Date Requested	7/14/26	
3. Project Name	New Holland Tractor with Batwing Mower		4. Requested by	Josh Sullivan	
5. Project Number	N/A	6. # of Requests Submitted	N/A	7. Priority of Request	2 of 2

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)

The Public Works Department is requesting to purchase a Work master 120 New Holland Tractor with a Bush Whacker Mower. This tractor and batwing mower will be replacing a current 1996 New Holland tractor with a Woods batwing mower that is currently 30 years old and has exceeded its useful life. The current tractor also has an open cab which has brought both safety and operational challenges with branches as well as debris hitting the operator while mowing, and exposure to the elements, such as extreme heat or rain. The primary use of this piece of equipment will be to road mow ditch lines in the Village/Town road right-of-ways, which takes place during the Spring, Summer , and Fall months. The replacement New Holland tractor was quoted at $78,500. A trade-in allowance of $14,500 was offered for the current tractor, brining the price down to $64,000. The replacement Bush Whacker mower was quoted at $22,500. A trade-in allowance of $5,000 was offered for the current Woods mower, brining the price down to 17,500.

9. Included in Prior CIPs	N/A	10. If Yes, Budget Year		11. $$$ Budgeted in Prior CIP	
12. Age of Item to be Replaced	30 Years	13. Estimated Useful Life of Replacement	20 Years	14. End of Useful Life Year	2047

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves
If known, please give rationale for suggested funding source)

General Fund

16. Amount Requested for FY2027

$82,000

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TOWN OF SOMERS
TOWN BOARD
MEETING ITEM MEMORANDUM

MEETING DATE: November 10, 2026

TO: Town Chairman Molinaro and Town Supervisors

PREPARED BY: Jim Hurley, Village/Town Administrator

AGENDA ITEM: #11 Section 1.10(A) Municipal Judge Qualifications

BACKGROUND:

Following the resignation of the former municipal judge in December 2025, the Village/Town temporarily appointed two judges, and then appointed the current judge, Honorable Edward Antaramian, to serve for the duration of the term, which is set to end on April 30, 2027.

Section 1.10(A) of Village/Town's code of ordinances requires the elected judge to be both a Village or Town resident and licensed to practice law in State of Wisconsin. The judge serves a four-year term. If the judge resigns during the term, then the Village/Town must appoint a resident or non-resident to the position with approval from the district court administrator.

To date, no qualified resident has contacted administration or the Village/Town boards about the position. If a qualified resident does not run for the position, then the Village/Town Boards must appoint a municipal judge effective on May 1, 2027, for the full four-year term.

In August, the Village Board discussed options for the municipal court, including abolishing it. The municipal court would cease operating, and cases would fall under the purview of the Kenosha County Circuit Court.

Preliminarily, I estimated a potential cost savings despite the loss of court fees. Upon learning that State law will increase the per citation fee for municipal cases handled by the circuit court from $5 to $17, in combination with already increasing court fees retained by municipalities from $38 to $48 per citation, I could no longer find a direct savings to the Village/Town.

UPDATE:

The remaining question is the qualifications for the municipal judge's position. The Village/Town could amend its ordinance to remove the requirement for the judge to be licensed to practice law in the State.

Opening the pool of candidates to residents who are not licensed to practice law could offer more options to voters, and someone who could commit to the full four-year term.

If no one runs for the position, then staff will need to continue to advertise the position in hopes that someone can fill the position for at least a portion of the four-year term. The Village/Town have been very fortunate to have highly qualified current municipal judges, and a former prosecutor to serve in the position. However, the position will likely be more difficult to fill for a full four-year term.

Per the Village/Town's legal counsel, if the Village & Town Board would like to amend Section 1.10(A) of the Code of Ordinances, then it must be done by the Village & Town Boards no later than December 1, 2026, to take effect for the upcoming term.

NEXT STEPS:

Judge Antaramian continues to assist with recruiting potential candidates for the position. He has reached out to a variety of resources, including the State Bar, for a list of local attorneys. To date, he has not yet received a response. One qualified resident expressed interest in the position but has not committed to running. While Judge Antaramian prefers the Village/Town to keep current qualification standards, he recognizes it may not be achievable at this time unless we receive a commitment from the prospective candidate.

If the Village/Town amends the ordinance, then both attorneys and non-attorneys could run for the position. Presumably, an attorney would have an advantage over other candidates. If no attorney runs, then at least a resident could serve for the full four-year term. He or she will attend municipal judges trainings and surrounding municipal judges have offered to serve as resources.

RECOMMENDED ACTION

"Motion to adopt ordinance #2026-001 to amend the Town Code Ordinances, Section 1.10(A) Municipal Judge Qualifications"

ATTACHMENTS.

Proposed amendment to Sec. 1.10(A) Municipal Judge Qualification

ORDINANCE NO. 2026 – 001

AN ORDINANCE TO AMEND SECTION 1.10 OF THE CODE OF ORDINANCES OF THE TOWN OF SOMERS RELATING TO MUNICIPAL JUDGE QUALIFICATIONS

§ 1.10**MUNICIPAL JUDGE AND MUNICIPAL COURT.**

(A) Municipal Judge.

(1) Office Created. Pursuant to Chapter **755**, Wis. Stats., there is created the office of Municipal Judge for the Village of Somers and Town of Somers.

(2) Qualifications. The joint court shall be under the jurisdiction of and presided over by a Municipal Judge and who resides in one of the municipalities that is a party to the agreement forming this joint court.

(3) Salary. The Municipal Judge shall receive a salary as determined from time to time by resolution of the Village Board of the municipalities that are parties to the agreement, which shall be in lieu of fees and costs. No salary shall be paid to the Judge for any time during the term for which the Judge has not executed and filed the official bond and oath as required by paragraph (4) of this subsection. The municipalities may by separate ordinance allocate funds for the administration of the Municipal Court pursuant to § **66.0301**, Wis. Stats.

(4) Bond; Oath. The Municipal Judge, after election or appointment to fill a vacancy, shall execute and file with the Clerk of Courts for Kenosha County the oath prescribed by § **757.02**, Wis. Stats., and at the same time, a bond in the penal sum of One Thousand ($1,000) Dollars. The Municipal Judge shall not be qualified to act until a certified copy of the oath is filed with the office of the State Administrator of Courts as required by § **755.03**, Wis. Stats.

(5) Jurisdiction. The Municipal Court shall have jurisdiction over incidents occurring on or after November 1, 2016, as provided in Article VII, § **14** of the Wisconsin Constitution, § 755.045 and § **755.05**, Wis. Stats., and as otherwise provided by state law. In addition, it shall have exclusive jurisdiction over actions in the municipalities that are parties to the agreement seeking to impose forfeitures for violations of municipal ordinances, resolutions and by-laws. The Municipal Judge may issue civil warrants to enforce matters under the jurisdiction of the Municipal Court under § 755.045(2) and § **66.0119**, Wis. Stats. The Municipal Court has jurisdiction over juvenile offenders when a municipality that is party to the agreement enacts an ordinance under the authority of § **938.17(2)(cm)**, Wis. Stats.

Passed and adopted this 10th day of November 2026.

TOWN OF SOMERS

_____

Mark Molinaro Jr., Town Chairman

ATTEST:

_____

Wendy Burnette, Village/Town Clerk/Treasurer

Date Adopted:

Published:

Established 1843
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TOWN OF SOMERS
TOWN BOARD
MEETING ITEM MEMORANDUM

MEETING DATE: November 10, 2026

TO: Town Chairman Molinaro and Town Supervisors

PREPARED BY: Jim Hurley, Village/Town Administrator

AGENDA ITEM: #12 Amend Town Code Section 20, Recycling

SUMMARY:

As required by the Wisconsin Department of Natural Resources (DNR), the Village/Town adopted section 20 of the code of ordinances, Recycling. With some exceptions, the Town's ordinance is the same as the Model DNR Ordinance. Periodically, the DNR will conduct an audit to review recycling ordinances and municipal recycling procedures. Any updates are submitted to the DNR with the Village/Town's application for annual recycling funds. The Village/Town receives approximately $30,000 / year.

Following the approval of the recycling charge, we requested legal counsel to review the ordinance. Some minor changes are recommended to reflect statutes that have since been amended, including:

Section 20.02 – reference to Wis. Stat. §159.11 updated to "Wis. Stat. §287.11"
Section 20.10(R) – reference to Wis. Stat. §289.01(12) revised to "Wis. Stat. §291.01(7)"

Section 20.16(a) and 20.17 should also be updated to reflect changes in the Model DNR Ordinance to address the specific recycling requirements for multiple family dwellings, and to match the language of Administrative Code NR §544.06.

The Town ordinance also omits the definition for a glass container at Section 20.10(E).

SUGGESTED ACTION/MOTION:

Motion to adopted Ordinance # 2026-02 to amend the Town Code of Ordinances Section 20, Recycling

ATTACHMENTS:

Amendment to Section 20 Recycling

ORDINANCE NO. 2026 – 2026-002

AN ORDINANCE TO AMEND SECTION 20 OF THE CODE OF ORDINANCES OF THE TOWN OF SOMERS RELATING TO RECYCLING

Chapter 20 **Recycling**

§ 20.01**TITLE.**
§ 20.02**PURPOSE.**
§ 20.03**STATUTORY AUTHORITY.**
§ 20.04**ABROGATION AND GREATER RESTRICTIONS.**
§ 20.05**INTERPRETATION.**
§ 20.06**SEVERABILITY.**
§ 20.07**APPLICABILITY.**
§ 20.08**ADMINISTRATION.**
§ 20.09**EFFECTIVE DATE.**
§ 20.10**DEFINITIONS.**
§ 20.11**SEPARATION OF RECYCLABLE MATERIALS.**
§ 20.12**SEPARATION REQUIREMENTS EXEMPTED.**
§ 20.13**CARE OF SEPARATED RECYCLABLE MATERIALS.**
§ 20.14**MANAGEMENT OF LEAD ACID BATTERIES, MAJOR APPLIANCES, WASTE OIL AND YARD WASTE.**
§ 20.15**PREPARATION AND COLLECTION OF RECYCLABLE MATERIALS.**
§ 20.16**RESPONSIBILITIES OF OWNERS OR DESIGNATED AGENTS OF MULTIPLE-FAMILY DWELLINGS.**
§ 20.17**RESPONSIBILITIES OF OWNERS OR DESIGNATED AGENTS OF NON-RESIDENTIAL FACILITIES AND PROPERTIES.**
§ 20.18**PROHIBITIONS ON DISPOSAL OF RECYCLABLE MATERIALS SEPARATED FOR RECYCLING.**
§ 20.19**CONTRACTOR PERMIT FOR CONTRACTOR YARD WASTE.**
§ 20.20**PLACEMENT OF CURBSIDE GARBAGE/RECYCLING.**
§ 20.205**TOWN YARD WASTE SITE.**
§ 20.21**ENFORCEMENT.**

§ 20.01**TITLE.**

This Ordinance shall be known as the Recycling Ordinance for the Town of Somers.

§ 20.02**PURPOSE.**

The purpose of this ordinance is to promote recycling, composting, and resource recovery through the administration of an effective recycling program, as provided in § **287.11~~59.11~~**, Wis. Stats., and Chapter **NR 544**, Wisconsin Administrative Code.

§ 20.03**STATUTORY AUTHORITY.**

This ordinance is adopted as authorized under § **287.09(3)(b)**, Wis. Stats., and § **NR 544.06** of the Wisconsin Administrative Code.

§ 20.04**ABROGATION AND GREATER RESTRICTIONS.**

It is not the intention of this ordinance to repeal, abrogate, annul, impair, or interfere with any existing rules, regulations, ordinances or permits previously adopted or issued pursuant to law. However, whenever this ordinance imposes greater restrictions, the provisions of this ordinance shall apply.

§ 20.05**INTERPRETATION.**

In their interpretation and application, the provisions of this ordinance shall be held to be the minimum requirements and shall not be deemed a limitation or repeal of any other power granted by the Wisconsin Statutes. Where any terms or requirements of this ordinance may be inconsistent or conflicting, the more restrictive requirements or interpretation shall apply. Where a provision of this ordinance is required by Wisconsin Statutes, or by a standard in Chapter **NR 544**, Wisconsin Administrative Code, and where the ordinance provision is unclear, the provision shall be interpreted in light of the Wisconsin Statutes and the Chapter NR 544 standards in effect on the date of the adoption of this ordinance, or in effect on the date of the most recent text amendment to this ordinance.

§ 20.06**SEVERABILITY.**

Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this ordinance shall not be affected.

§ 20.07**APPLICABILITY.**

The requirements of this ordinance apply to all persons within the corporate limits of the Town of Somers.

§ 20.08**ADMINISTRATION.**

The provisions of this ordinance shall be administered by the Town Administrator or his/her designee.

§ 20.09**EFFECTIVE DATE.**

The provisions of this ordinance shall take effect ~~on July 14, 2015.~~per the date of adoption.

§ 20.10**DEFINITIONS.**

For purposes of this ordinance:

(A)

BI-METAL CONTAINER — A container for carbonated or malt beverages that is made primarily of a combination of steel and aluminum.

(B)

CONTAINER BOARD — Corrugated paperboard used in the manufacture of shipping containers and related products.

(C)

CONTRACTOR YARD WASTE — Brush, wood, and all materials contained in the definition of "yard waste" contained in Subsection **(BB)** herein, which is generated by the labor, work, or efforts of a person, firm, or corporation on behalf of or at the insistence and/or request of an owner or occupant of real estate, regardless of whether such person, firm or corporation performing such services is compensated for such efforts.

(D)

FOAM POLYSTYRENE PACKAGING — Packaging made primarily from foam polystyrene that satisfies one of the following criteria:

(1)

Is designed for serving food or beverages.

(2)

Consists of loose particles intended to fill space and cushion the packaged articles in a shipping container.

(3)

Consists of rigid materials shaped to hold and cushion the packaged article in a shipping container.

(E)

GLASS CONTAINER — A glass bottle, jar or other packaging container used to contain a product that is the subject of a retail sale and does not include ceramic cups, dishes, ovenware, plate glass, safety and window glass, heat-resistant glass such as pyrex, lead-based glass such as crystal, or TV tubes.

(F)

HDPE — High density polyethylene, labeled by the SPI code #2.

(G~~F~~)

LDPE — Low density polyethylene, labeled by the SPI code #4.

(H~~G~~)

MAGAZINES — Magazines and other materials printed on similar paper.

(I~~H~~)

MAJOR APPLIANCE — A residential or commercial air conditioner, clothes dryer, clothes washer, dishwasher, freezer, microwave oven, oven, refrigerator, furnace, boiler, dehumidifier, water heater or stove.

(J~~I~~)

MULTIPLE-FAMILY DWELLING — A property containing five or more residential units, including those which are occupied seasonally.

(K~~J~~)

NEWSPAPER — A newspaper and other materials printed on newsprint.

(L~~K~~)

NONRESIDENTIAL FACILITIES AND PROPERTIES — Commercial, retail, industrial, institutional and governmental facilities and properties. This term does not include multiple-family dwellings.

(M~~L~~)

OFFICE PAPER — High grade printing and writing papers from offices in nonresidential facilities and properties. Printed white ledger and computer printout are examples of office paper generally accepted as high grade. This term does not include industrial process waste.

(N~~M~~)

OTHER RESINS or MULTIPLE RESINS — Plastic resins labeled by the SPI code #7.

(O~~N~~)

PERSON — Includes any individual, corporation, partnership, association, local governmental unit, as defined in § **66.0131(1)(a)**, Wis. Stats., state agency or authority or federal agency.

(P~~O~~)

PETE or PET — Polyethylene terephthalate, labeled by the SPI code #1.

(Q~~P~~)

PLASTIC CONTAINER — An individual, separate, rigid plastic bottle, can, jar or carton, except for a blister pack, that is originally used to contain a product that is the subject of a retail sale.

(RQ)

POSTCONSUMER WASTE — Solid waste other than solid waste generated in the production of goods, hazardous waste, as defined in § **291**~~89~~**.01(07**~~12~~**)**, Wis. Stats., waste from construction and demolition of structures, scrap automobiles, or high-volume industrial waste, as defined in § **289.01(17)**, Wis. Stats.

(SR)

PP — Polypropylene, labeled by the SPI code #5.

(TS)

PS — Polystyrene, labeled by the SPI code #6.

(UT)

PVC — Polyvinyl chloride, labeled by the SPI code #3.

(VU)

RECYCLABLE MATERIALS — Includes lead acid batteries; major appliances; waste oil; yard waste; aluminum containers; corrugated paper or other container board; foam polystyrene packaging; glass containers; magazines; newspaper; office paper; rigid plastic containers, including those made of PETE, HDPE, PVC, LDPE, PP, PS, and other resins or multiple resins; steel containers; waste tires; and bi-metal containers.

(WV)

RECYCLING PLAN — A comprehensive binding program of recycling by an owner or occupant of real estate including, but not limited to, contracting with a licensed waste hauler to fulfill such program requirements.

(XW)

SOLID WASTE — Has the meaning specified in § **289.01(33)**, Wis. Stats.

(YX)

SOLID WASTE FACILITY — Has the meaning specified in § **289.01(35)**, Wis. Stats.

(ZY)

SOLID WASTE TREATMENT — Any method, technique or process which is designed to change the physical, chemical or biological character or composition of solid waste. "Treatment" includes incineration.

(AAZ)

WASTE TIRE — A tire that is no longer suitable for its original purpose because of wear, damage or defect.

(BBAA)

YARD WASTE — Leaves, grass clippings, yard and garden debris and brush, including clean woody vegetative material no greater than six inches in diameter. This term does not include stumps, roots or shrubs with intact root balls.

§ 20.11**SEPARATION OF RECYCLABLE MATERIALS.**

Occupants of single family and 2 to 4 unit residences, multiple-family dwellings and nonresidential facilities and properties shall separate the following materials from postconsumer waste:

(A)

Lead acid batteries.

(B)

Major appliances.

(C)

Waste oil.

(D)

Yard waste.

(E)

Aluminum containers.

(F)

Bi-metal containers.

(G)

Corrugated paper or other container board.

(H)

Foam polystyrene packaging.

(I)

Glass containers.

(J)

Magazines.

(K)

Newspaper.

(L)

Office paper.

(M)

Rigid plastic containers made of PETE, HDPE, PVC, LDPE, PP, PS, and other resins or multiple resins.

(N)

Steel containers.

(O)

Waste tires.

§ 20.12**SEPARATION REQUIREMENTS EXEMPTED.**

The separation requirements of § **20.11** do not apply to the following:

(A)

Occupants of single family and 2 to 4 unit residences, multiple-family dwellings and non-residential facilities and properties that send their postconsumer waste to a processing facility licensed by the Wisconsin Department of Natural Resources that recovers the materials specified in § **20.11** from solid waste in as pure a form as is technically feasible.

(B)

Solid waste which is burned as a supplemental fuel at a facility if less than 30% of the heat input to the facility is derived from the solid waste burned as supplemental fuel.

(C)

A recyclable material specified in § 20.11(E) through (O) for which a variance has been granted by the Department of Natural Resources under § **287.11(2m)**, Wis. Stats., or § **NR 544.14**, Wisconsin Administrative Code.

§ 20.13**CARE OF SEPARATED RECYCLABLE MATERIALS.**

To the greatest extent practicable, the recyclable materials separated in accordance with § **20.11** shall be clean and kept free of contaminants such as food or product residue, oil or

grease, or other non-recyclable materials, including but not limited to household hazardous waste, medical waste, and agricultural chemical containers. Recyclable materials shall be stored in a manner which protects them from wind, rain and other inclement weather conditions.

§ 20.14 MANAGEMENT OF LEAD ACID BATTERIES, MAJOR APPLIANCES, WASTE OIL AND YARD WASTE.

Occupants of single family and 2 to 4 unit residences, multiple-family dwellings and nonresidential facilities and properties shall manage lead acid batteries, major appliances, waste oil, and yard waste as follows:

(A)

Lead acid batteries shall be deposited by the person responsible therefor pursuant to procedures established by the Town Administrator or his/her designee.

(B)

Major appliances shall be placed at the curb for collection pursuant to procedures designated by the Town Administrator or his/her designee; further, there shall be an additional fee charged for the disposal of major appliances containing freon or similar substances.

(C)

Waste oil shall be deposited by the person responsible therefore at the Town of Bristol waste oil collection location, as designated by the Town Administrator or his/her designee, or at another DNR approved site, all in accordance with regulations designated by the Town Administrator or his/her designee or the DNR, as may be applicable. No person shall deposit any material and shall only place waste oil in the containers at the location and at the time specified by the Town Administrator or his/her designee. No person shall damage or deface any portion of the Town of Bristol waste oil collection location.

(D)

Yard waste shall be placed at appropriate collection points as are designated from time to time by the Town Administrator or his/her designee, composted on site or placed at the curb for collection at specified times of the year as designated by the Town Administrator or his/her designee. This provision shall not be applicable to contractor yard waste, which shall be placed at appropriate collection points as are designated in the permit issued pursuant to § **20.19** of these ordinances.

(E)

Antifreeze shall be deposited by the person responsible therefore at the Town of Bristol antifreeze collection location, as designated by the Town Administrator or his/her designee, or at another DNR approved site, all in accordance with regulations designated by the Town

Administrator or his/her designee or the DNR, as may be applicable. No person shall deposit any material other than antifreeze at the Town of Bristol antifreeze collection location and shall only place antifreeze in the containers at the location and at the time specified by the Town Administrator or his/her designee. No person shall damage or deface any portion of the Town of Bristol antifreeze collection location.

§ 20.15 PREPARATION AND COLLECTION OF RECYCLABLE MATERIALS.

Except as otherwise directed by the Town Administrator or his/her designee, occupants of single family and 2 to 4 unit residences shall do the following for the preparation and collection of the separated materials specified in § 20.11(E) through (O):

(A)

Aluminum containers shall be placed in such containers as are designated and provided by the Town Administrator or his/her designee.

(B)

Bi-metal containers shall be rinsed free of produce residue and placed in such containers as are designated and provided by the Town Administrator or his/her designee.

(C)

Corrugated paper or other container board shall be free of debris, flattened, stacked and tied, and placed at such location as are designated and provided by the Town Administrator or his/her designee.

(D)

Foam polystyrene packaging shall be placed in such containers as are designated and provided by the Town Administrator or his/her designee.

(E)

Glass containers shall be rinsed free of product residue and placed in such containers as are designated and provided by the Town Administrator or his/her designee.

(F)

Magazines shall be stacked, tied and placed at such locations as are designated and provided by the Town Administrator or his/her designee.

(G)

Newspaper shall be stacked, tied and placed at such locations as are designated and provided by the Town Administrator or his/her designee.

(H)

Office paper shall be stacked, tied and placed at such locations as are designated and provided by the Town Administrator or his/her designee.

(I)

Rigid plastic containers shall be prepared and collected as follows:

(1)

Plastic containers made of PETE shall be rinsed free of product residue and placed in such containers as are designated and provided by the Town Administrator or his/her designee.

(2)

Plastic containers made of HDPE shall be rinsed free of product residue and placed in such containers as are designated and provided by the Town Administrator or his/her designee.

(3)

Plastic containers made of PVC, including milk jugs and detergent bottles, shall be rinsed free of product residue and placed in such containers as are designated and provided by the Town Administrator or his/her designee.

(4)

Plastic containers made of LDPE shall be rinsed free of product residue and placed in such containers as are designated and provided by the Town Administrator or his/her designee.

(5)

Plastic containers made of PP shall be rinsed free of product residue and placed in such containers as are designated and provided by the Town Administrator or his/her designee.

(6)

Plastic containers made of PS shall be rinsed free of product residue and placed in such containers as are designated and provided by the Town Administrator or his/her designee.

(7)

Plastic containers made of other resins or multiple resins shall be rinsed free of product residue and placed in such containers as are designated and provided by the Town Administrator or his/her designee.

(J)

Steel containers shall be rinsed free of product residue and placed in such containers as are designated and provided by the Town Administrator or his/her designee.

(K)

Waste tires shall be collected at such times and in such manner as designated and provided by the Town Administrator or his/her designee. All waste tires shall be removed from the wheel rim prior to collection.

§ 20.16 RESPONSIBILITIES OF OWNERS OR DESIGNATED AGENTS OF MULTIPLE-FAMILY DWELLINGS.

~~(A)~~

Owners or designated agents of multiple-family dwellings shall do all of the following to recycle the materials specified in § 20.11(E) through (O):

(1)

Provide adequate, separate containers for the recycling program established in compliance with the ordinance. The number of recycling containers shall equal or be greater than the number of trash containers and at least one of the following shall be met:

i. The minimum total volume of recycling container space is equal to 20 gallons per week per dwelling unit.
ii. The ratio of trash container volume to recycling container volume is at most 2:1.
iii. An alternative method that does not result in the overflow of a recycling container during the time period between collection of materials and delivery to a recycling facility.

(2)

Notify tenants in writing at the time of renting or leasing the dwelling and at least semi-annually thereafter about the established recycling program.

(3)

Provide for the collection of the materials separated from the solid waste by the tenants and the delivery of the materials to a recycling facility

(4)

Notify tenants which materials are collected, how to prepare the materials in order to meet the processing requirements, collection methods or sites, and locations of drop-off collection sites to recycle materials not collected on-site.

~~(1)~~

~~Provide adequate, separate containers for the recyclable materials.~~

~~(2)~~

~~Notify tenants in writing at the time of renting or leasing the dwelling and at least semi-annually thereafter about the established recycling program.~~

~~**(3)**~~

~~Provide for the collection of the materials separated from the solid waste by the tenants.~~

~~**(4)**~~

~~Notify tenants of reasons to reduce and recycle solid waste, which materials are collected, how to prepare the materials in order to meet the processing requirements, collection methods or sites, locations and hours of operation, and a contact person or company, including a name, address and telephone number.~~

(B)

The requirements specified in (A) do not apply to the owners or designated agents of multi-family dwellings if the postconsumer waste generated within the dwelling is treated at a processing facility licensed by the Department of Natural Resources that recovers for recycling the materials specified in § 20.11(E) through (O) from solid waste in as pure a form as is technically feasible.

§ 20.17**RESPONSIBILITIES OF OWNERS OR DESIGNATED AGENTS OF NONRESIDENTIAL FACILITIES AND PROPERTIES.**

1) Owners or designated agents of non-residential facilities and properties shall do all of the following to recycle the materials specified in § 20.11(E) through (O):

(a) Provide adequate, separate containers for the recycling program established under this section. The total volume of recycling containers shall be sufficient to avoid overflow during the time period between collection of materials and delivery to a recycling facility.

(b) Notify in writing, at least semi-annually, all users, tenants and occupants of the properties about the established recycling program.

(c) Provide for the collection of the materials separated from the solid waste by the users, tenants and occupants and the delivery of the materials to a recycling facility.
(d) Notify users, tenants and occupants which materials are collected, how to prepare materials in order to meet the processing requirements, collection methods or sites, and locations of drop-off collection sites to recycle materials not collected on-site.

2) The requirements specified in 1) do not apply to the owners or designated agents of non-residential facilities and properties if the postconsumer waste generated within the facility or property is treated at a processing facility licensed by the Department of Natural Resources that

recovers for recycling the materials specified in § 20.11(E) through (O) from solid waste in as pure a form as is technically feasible.

~~(A)~~

~~Owners or designated agents of non-residential facilities and properties shall do all of the following to recycle the materials specified in § 20.11(E) through (O):~~

~~(1)~~

~~Provide adequate, separate containers for the recyclable materials.~~

~~(2)~~

~~Notify in writing, at least semi-annually, all users, tenants and occupants of the properties about the established recycling program.~~

~~(3)~~

~~Provide for the collection of the materials separated from the solid waste by the users, tenants and occupants and the delivery of the materials to a recycling facility.~~

~~(4)~~

~~Notify users, tenants and occupants of reasons to reduce and recycle, which materials are collected, how to prepare materials in order to meet the processing requirements, collection methods or sites, locations and hours of operation, and a contact person or company, including a name, address and telephone number.~~

~~(B)~~

~~The requirements specified in (A) do not apply to the owners or designated agents of non-residential facilities and properties if the post-consumer waste generated within the facility or property is treated at a processing facility licensed by the Department of Natural Resources that recovers for recycling the materials specified in § 20.11(E) through (O) from solid waste in as pure a form as is technically feasible. For purposes of compliance with these ordinances, written verification of the existence of a bona fide contract for the recovery of recyclable materials pursuant to this sub-paragraph shall be presumptive evidence of the existence of a Recycling Plan, as defined in § 20.10(U).~~

§ 20.18**PROHIBITIONS ON DISPOSAL OF RECYCLABLE MATERIALS SEPARATED FOR RECYCLING.**

No person may dispose of in a solid waste disposal facility or burn in a solid waste treatment facility any of the materials specified in § 20.11(E) through (O) which have been separated for recycling, except waste tires and other materials may be burned with energy recovery in a solid waste treatment facility.

§ 20.19 CONTRACTOR PERMIT FOR CONTRACTOR YARD WASTE.

No person, firm or corporation shall perform labor or services relating to the removal of any brush, branches, trees (or parts thereof), stumps or other matter known as contractor yard waste or yard waste, as defined herein, until first having applied for and securing a permit to do so at the location specified in such permit.

(A)

Permit Application. Applications for permit shall be completed and submitted at least 48 hours prior to the anticipated commencement of the activities described in the permit application and shall give, at a minimum, the applicant's name, residence, usual business, and the name of the owner and/or occupant of the premises for which the permit is sought. The permit deposit required in subparagraph (C) below shall accompany the application. No permit shall be issued except upon the approval of the Town Administrator or his/her designee which shall be responsible for the creation of the content of the permit application.

(B)

Regulations.

(1)

The permit, once obtained, shall be on site at the location for which the permit is obtained.

(2)

A separate permit must be obtained for each parcel or address.

(3)

Upon completion of the activities described in the permit application, the permittee shall cause all trimmings, cuttings, trees, debris or other matter described as contractor yard waste or yard waste to be removed from the premises and disposed of in a lawful manner in order to be eligible for return of the deposit described in subparagraph (C) below.

(C)

Deposit. As a condition precedent to the granting of a permit, the applicant shall deposit with the Town Clerk/Treasurer the sum of $100, which amount shall be returned to the permittee upon completion of the conditions specified in this ordinance and as may be specified in the permit and after inspection of the subject premises by a designated representative of the Town Administrator and certification by such representative that the premises have been left in a clean condition so that no further activity need be taken by the Town to remove contractor yard waste or yard waste therefrom. If the permittee fails to properly clean the premises or fails to remove all contractor yard waste or yard waste which has been generated by the activities of the applicant, the Town, its employees or representatives are authorized to enter upon the subject

premises and remove or cause to be removed and dispose of such contractor yard waste or yard waste which may have been created by the activities of the applicant or others. The applicant and the owner shall be jointly and severally obligated to reimburse the Town for all costs in restoring the premises to its original condition. In the event that it becomes necessary for the Town to cause the removal of contractor yard waste or yard waste, in addition to the forfeiture of the deposit required hereunder, the owner shall have such costs imposed as a special assessment against the subject parcel if the cost therefore remains unpaid after 30 days of being invoiced for the same.

(D)

Designated Representative. The standing committee on recycling may designate one or more employees, agents or representatives to act on its behalf in implementing the specific terms of this ordinance.

§ 20.20**PLACEMENT OF CURBSIDE GARBAGE/RECYCLING.**

No person, owner, designated agent of multiple-family dwellings or tenant shall place garbage, refuse or recyclables at or adjacent to the street right-of-way earlier than 5:00 p.m. on the day prior to the day designated for collection at that location, excepting only such special pickups as may be specifically designated by the Town Administrator or his/her designee and containers must be removed no later than 8:00 p.m. the day of collection.

§ 20.205**MUNICIPAL YARD WASTE SITE.**

(A)

Designation of Site. The Town of Somers public yard waste site shall be located on the Town Hall campus adjacent to the Public Works facilities and shall be of such dimensions as is deemed to be appropriate for the operations contemplated by this ordinance. Only residents of the Town or Village of Somers and owners of real property in the Town or Village of Somers may utilize the municipal yard waste site. Only such yard waste as is generated from not-for-profit activities on lands located in the Town or Village of Somers shall be deposited at the municipal yard waste site. Persons, firms or corporations which perform labor or services for others relating to the removal of yard waste and related materials shall be subject to the terms and conditions of § **20.19** of these Ordinances.

(B)

Limitation to Yard Waste Disposal. Only those materials defined as yard waste under § 20.10(AA) of these Ordinances shall be deposited at the municipal yard waste site. All other materials defined under § 20.10(A) through (Z) and § 20.11(A), (B), (C), (E), (F), (G), (H), (I), (J), (K), (L), (M), (N), and (O) of these Ordinances shall be prohibited from disposal at the municipal yard waste site.

(C)

Additional Requirements. The Town Administrator or his designee shall promulgate such additional rules or regulations relating to the operation of the municipal yard waste site including, but not limited to, the method and manner of disposal of materials, the location where such materials are to be placed and hours of operation as shall be deemed necessary for the successful operation of the municipal yard waste site. Any such regulations shall be prominently displayed by placarding or signage at or adjacent to the site.

(D)

Penalties. Any person, firm or corporation violating any of the provisions of this, § **20.205**, shall be subject to the penalties set forth in § 20.21(B) and (C) of these Ordinances.

§ 20.21**ENFORCEMENT.**

(A)

For the purpose of ascertaining compliance with the provisions of this ordinance, any authorized officer, employee or representative of the Town Administrator or his/her designee may inspect recyclable materials separated for recycling, postconsumer waste intended for disposal, recycling collection sites and facilities, collection vehicles, collection areas of multiple-family dwellings and non-residential facilities and properties, and any records relating to recycling activities, which shall be kept confidential when necessary to protect proprietary information. No person may refuse access to any authorized officer, employee or authorized representative of the Town Administrator or his/her designee who requests access for purposes of inspection and who presents appropriate credentials. No person may obstruct, hamper, or interfere with such an inspection.

(B)

Any person who violates a provision of this ordinance may be issued a citation to collect forfeitures. The issuance of a citation shall not preclude proceeding under any other ordinance or law relating to the same or any other matter. Proceeding under any other ordinance or law relating to the same or any other matter shall not preclude the issuance of a citation under this paragraph.

(C)

Penalties for violating this ordinance may be assessed as follows:

(1)

Any person who violates § **20.18** may be required to forfeit $50 for a first violation, $200 for a second violation, and not more than $2,000 for a third or subsequent violation.

(2)

Any person who violates § 20.14(C) or (E) or § **20.19** may be required to forfeit a minimum of $500 and not more than $5,000, plus the costs and expense incurred by the Town for restitution, repair, or cleanup of any subsequent environmental contamination.

(3)

Any person who violates the provision of this ordinance, except § **20.18** or § 20.14(C) or (E) or § **20.19**, may be required to forfeit not less than $10 and not more than $1,000, for each violation.

Passed and adopted this 10th day of November 2026.

TOWN OF SOMERS

_____

Mark Molinaro Jr., Town Chairman

ATTEST:

_____

Wendy Burnette, Town Clerk/Treasurer

Date Adopted:

Published: