

**Town of Somers
7511 12th Street
Somers, WI 53171**

**Annual Town Board Meeting
Agenda
Tuesday, May 5, 2026
5:15 p.m.**

Town Board Meeting:	
Item #	
1	Call to order
2	Pledge of Allegiance
3	Approval of Minutes of Town Board Meeting on April 15 th , 2025
4	2025 Town Financial Report
5	Old Business
6	New Business
7	Other business to come before the assembled body
8	Set 2026 Annual Meeting for April 20, 2027
9	Adjourn

I hereby certify that as the designee of the chief elected official of the Town of Somers, I posted this notice of the April 21, 2026 Annual Town Board Meeting & Agenda in 3 public places.

Dated this 11th day of April 2025

Wendy Burnette, Clerk-Treasurer

Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Clerk's Office at 262-859-2822 with as much notice as possible. **Notice is hereby given that members of the Town Board may participate telephonically. Notice is hereby given that members of the Village Board may be in attendance for the sole purpose of gathering information. A quorum may be present. However, no Village Board action will be taken.**

Town of Somers
Proceedings from the Annual Town Board Meeting April 15, 2025

Present: Supervisors James Armes. Also present: Administrator Jason Peters. Chairman Molinaro attended via remote.

Administrator Peters called the meeting to order at 5:26 p.m.

Supervisor Lesko was excused. Chairman Molinaro motioned to nominate Supervisor Armes as Chairman pro-tempore. Motion Carried. 2-0 vote.

Supervisors James Armes led the Pledge of Allegiance.

2024 Town Financial Report

Supervisor Armes moved to receive and file the 2024 Town Financial Report.

Seconded by Chairman Molinaro. Motion Carried. 2-0 vote.

Old Business

None

New Business

None

Other business to come before the assembled body

None

Set 2026 Annual Meeting for April 21, 2026

Supervisor Armes moved to set the 2026 Annual Meeting for April 21, 2026

Seconded by Chairman Molinaro. Motion Carried 2-0 vote.

Adjourn

Supervisor Armes moved to adjourn at 5:29 p.m.

Seconded by Supervisor Chairman Molinaro. Motion carried. 2-0 vote.

Drafted this 17th day of April 2025 by Assistant to the Wendy Burnett.
These minutes are not official until approved by the Town Board.

TOWN OF SOMERS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER, 31, 2025
UNAUDITED

	Governmental Activities	Business-Type Activities	Total Town
REVENUES			
Taxes	\$ 375,621	\$ -	\$ 375,621
Intergovernmental revenues	84,437	24,304	108,741
Charges for services	64,320	352,084	416,404
Licenses and permits	53,872	-	53,872
Fees and fines	15,827	-	15,827
Investment income	37,604	2,443	40,047
Miscellaneous income	15,957	1,805	17,762
Total Revenues	647,638	380,636	1,028,274
EXPENDITURES			
Current:			
General government	94,029	-	94,029
Public safety	302,242	-	302,242
Public works	80,308	-	80,308
Solid waste collection	753	-	753
Leisure activities	1,405	-	1,405
Conservation and development	3,775	-	3,775
Sewage	-	176,738	176,738
Storm water drainage	-	14,969	14,969
Water service	-	125,558	125,558
Capital outlay	33,885	-	33,885
Debt service:			
Principal retirement	72,482	-	72,482
Interest and other charges	13,957	16,376	30,333
Total Expenditures	602,836	333,641	936,477
Excess (deficiency) of revenues over expenditures	44,802	46,995	91,797
OTHER FINANCING SOURCES (USES)			
Proceeds from long-term debt	-	-	-
Premium on issuance of debt	-	-	-
Capital contributions	-	4,077	4,077
Total Other Financing Sources (Uses)	-	4,077	4,077
Net change in fund balance	44,802	51,072	95,874
FUND BALANCES - Beginning of Year	1,555,961		
Prior year audit corrections and adjustments	68,002		
FUND BALANCES - END OF YEAR	\$ 1,668,765		

TOWN OF SOMERS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
FOR THE YEAR ENDED DECEMBER, 31, 2024
UNAUDITED

	Governmental Activities	Business-Type Activities	Total Town
REVENUES			
Taxes	\$ 409,109	\$ -	\$ 409,109
Intergovernmental revenues	152,407	29,838	182,245
Charges for services	91,627	389,402	481,029
Licenses and permits	29,661	-	29,661
Fees and fines	11,910	-	11,910
Investment income	55,457	1,993	57,450
Miscellaneous income	45,320	696	46,016
Total Revenues	795,491	421,929	1,217,420
EXPENDITURES			
Current:			
General government	103,965	-	103,965
Public safety	321,424	-	321,424
Public works	107,096	-	107,096
Solid waste collection	922	-	922
Leisure activities	1,596	-	1,596
Conservation and development	4,855	-	4,855
Sewage	-	179,833	179,833
Storm water drainage	-	13,184	13,184
Water service	-	166,709	166,709
Capital outlay	122,319	-	122,319
Debt service:			
Principal retirement	89,038	-	89,038
Interest and other charges	18,603	21,372	39,975
Total Expenditures	769,818	381,098	1,150,916
Excess (deficiency) of revenues over expenditures	25,673	40,831	66,504
OTHER FINANCING SOURCES (USES)			
Proceeds from long-term debt	-	-	-
Premium on issuance of debt	-	-	-
Capital contributions	-	17,070	17,070
Total Other Financing Sources (Uses)	-	17,070	17,070
Net change in fund balance	25,673	57,901	83,574
FUND BALANCES - Beginning of Year	1,502,704		
Prior year audit corrections and adjustments	27,584		
FUND BALANCES - END OF YEAR	\$ 1,555,961		