

**Village of Somers
7511 12th Street
Somers, WI 53171**

**Village Board Meeting
Agenda
Tuesday, March 10, 2026
5:30 p.m.**

Village Board Meeting:	
Item #	
1	Call to order
2	Pledge of Allegiance
3	Consent and Approval of Minutes of Regular meetings on Feb. 24, 2026, Vouchers dated February 26 and March 5, 2026 & February ACH Payments, January Investment Statements, January Budget v. Actual Report
4	Correspondence: Luella Vines Letter
5	Citizens Comments
6	President and Trustee Comments
7	Recognition for Somers Elementary Students that designed voter stickers for the Village of Somers Residents
8	Action on Operator's Licenses: Jamie Dodge
9	Motion to approve Proposed Replacement of Access Points for \$8,576.42
10	Motion to approve Proposal from Baxter & Woodman for design and oversight of 2026 Roadway Improvements and Culvert Replacements in the Valley View Subdivision for \$47,000
11	Action on appointment of: Donald Boxx, Vinnie Chambers and Kent Mayes to the Plan Commission.
12	Action on Operator's Licenses: Alexis Jager
13	Adjourn

I hereby certify that as the designee of the chief elected official of the Village of Somers, I posted this notice of the March 10, 2026 Village Board Meeting in 1 public place & on the Village website.

Dated this 6th day of March 2026

Wendy Burnette, Clerk-Treasurer

Requests from person with disabilities who need assistance to participate in this meeting should be made to the Clerk's Office at 262-859-2822 with as much notice as possible. **Notice is hereby given that members of the Village Board may participate telephonically.**

Notice is hereby given that members of the Town Board may be in attendance for the sole purpose of gathering information. A quorum may be present. However, no Board action will be taken.

**Village of Somers
Proceedings from the Regular Board Meeting February 24, 2026**

President Stoner called the meeting to order at 5:30 p.m.

President Stoner led the Pledge of Allegiance.

Present: President Stoner, Trustees Karl Ostby, Ben Harbach, Scott Fredrick, Jackie Nelson and Joe Smith. Trustee Aupperle appeared virtually. Also present: Administrator Jim Hurley, Clerk/Treasurer Wendy Burnette, Assistant Administrator Kevin Poirier, Chief Andersen and Attorney Remzy Bitar

Consent and Approval of Minutes of Regular meetings on February 10, 2026, and Vouchers dated February 12th and 19th

Trustee Harbach moved to approve Minutes of Regular meetings on February 10, 2026, and Vouchers dated February 12th and 19th.

Seconded by Trustee Fredrick

Trustee Nelson asked to have her script that was read at the meeting on February 10th honoring Mrs. Betty Harbach documented in the minutes. She also asked to make sure the Harbach's name is spelled correctly.

Motion carried. 7-0 vote

Correspondence: Bi-County Council of Governments Save the Date and Mount Pleasant Public Hearing Notice on Ordinance Amendments

Citizens Comments:

Kevin Randle 5621 1st St Hwy 195 in Somers, WI here to caution and bring light to a new neighbor that is coming here soon. Asking you to be proactive and take action now as Somers officials to strongly discourage their presence. I live less than one mile away from the first Microsoft data Center in Mt. Pleasant. Three years of construction has damage to our quality of life. Next, we will be exposed to the constant noise from 172 cooling fans that are 20 ft in diameter and 39 big diesels backup generators. I'm sure you heard about the additional 15 data centers. That will spill out beyond the original Fox Conn area to cover almost 4 square miles, and they are still buying more land. Microsoft is also trying to start project in Kenosha. This raises several questions since they already have 20 years of work in Mount Pleasant why they are looking at Kenosha and how will this affect Somers. If one data center is allowed many more will follow. This will have a negative impact on the prime I-94 frontage of Somers. Due to the border agreement, there will not be enough land in the City of Kenosha to contain the expansion. I am also concerned that Microsoft is using the Kenosha connection to force new large natural gas power plant on them or you or Paris. Even though Microsoft and WE Energies is reputable business Even the best data center or the best power plant and transmission towers will make rotten neighbors. No one existing or future businesses will want this next door. Did you know 25 municipalities rejected Data centers in 2025. The other neighbor I would like to caution is the creation of a Federal Detention center or a private prison in a local warehouse. We have several vacant warehouses in our Village. Please do not allow this. I just heard some compelling hearsay that one may already be under construction and somewhere near here. I do not know which municipality it is in. Regardless of each person's view on immigration we do not want Somers to be known for

this or increased burden it will place on our Deputies, ambulance and other Village services. Many levels of government are taking action to prohibit these this will definitely be a miserable neighbor, in every way. I am asking that you become educated in a hurry and look for creative ways to protect your constitutes and the Village. Ask yourself how you would like one of them be your neighbor.

President and Trustee Comments

None

Public Hearing – Levy of Special Assessments Against Benefited Properties for the Construction of a Public Water Main Along 12th Street from 100th Avenue to 7621 12th Street (Post Office)

Trustee Aupperle moved to approve Public Hearing – Levy of Special Assessments Against Benefited Properties for the Construction of a Public Water Main Along 12th Street from 100th Avenue to 7621 12th Street (Post Office)

Seconded by Trustee Fredrick

Motion carried. 7-0 vote

President Stoner informed everyone on the protocol for the Public Hearing.

Doug Snyder, Village Engineer came forth to explain how the project was started, and several boards were presented outlining the project.

Administrator Hurley read aloud 2 written comments from residents. (see attached). There was also a resident that attended remotely. The public was asked to come forth to ask questions about the water main. Administrator Hurley started with the first row and anyone wishing to speak was allowed.

James Clark, 9415 12th Street, addressed the Board regarding the proposed special assessment methodology for the water main project. Mr. Clark stated that while he understands and does not dispute the overall project costs, he believes the current linear foot assessment method results in an inequitable distribution of costs. He explained that his property has significant east-west frontage, resulting in a substantially higher assessment compared to neighboring properties that receive the same water service benefit. Mr. Clark noted that although his initial assessment was approximately \$52,000, it has since been reduced to approximately \$30,000, which he still considers a significant financial burden.

Mr. Clark stated that all single-family residences in the project area receive the same water service through the same main and therefore benefit equally. He suggested that alternative assessment models, such as a Residential Equivalent Unit (REU) model, square footage basis, or demand/usage-based formula, may provide a more equitable distribution of costs. He further commented that he currently has a functioning private well and does not personally require municipal water service but understands the Village’s position regarding system expansion and fire protection improvements. Mr. Clark requested that the Board reconsider the assessment methodology to ensure costs are distributed more proportionately among benefiting properties.

Christopher Denman, 9407 12th Street

Mr. Denman referenced the Village ordinance regarding proportionate share and stated that, although the village engineer indicated the high school would be contributing to the project, he did not see a specific line item in Schedule B identifying a contribution from the high school separate from frontage assessments. He asked:

- Is the high school making a financial contribution to the project separate from its frontage assessment?
- If so, how much is that contribution?
- Should the high school's contribution be applied before calculating the amounts levied against the remaining property owners?

Mr. Denman referenced the City of Kenosha assessment model, stating that based on 2025 information he reviewed, property owners are charged approximately \$40 per frontage foot, with the remaining project costs covered by the requesting party and/or the water utility. He asked whether the Village considered a similar approach and noted that under such a model his projected assessment would be significantly lower than the estimated \$15,000–\$30,000 range, with one property reportedly projected at approximately \$70,000.

Mr. Denman further inquired about prior improvements related to the Pritzker project and asked:

- Did residents along Highway L and 100 pay any portion of the project costs?
- If so, were their assessments reduced due to reported contributions toward the water loop project?
- How were previously received funds, including TID funds and other contributions, applied to offset project costs?

Mr. Denman concluded by reiterating his concern that the primary beneficiary of the water extension should contribute a greater share of the cost prior to levying assessments on existing residents.

Corbett Anderson, 1209 97th Avenue

Mr. Anderson asked whether, if the project is approved, property owners would have the option to pay the full assessment amount upfront rather than in installments in order to avoid paying interest. He stated that he and his household are satisfied with their private well and do not want or feel they need municipal water service.

Mr. Anderson commented that at a prior meeting, the general consensus of residents in attendance was opposition to the project, and he expressed concern that the project primarily benefits developers and future residents rather than existing Town residents. He stated that the cost should be borne by developers and those coming into the community, rather than longtime property owners who have already provided their own water service.

Mr. Anderson further commented that there appears to be little value to the extension for established residents, aside from limited circumstances such as maintaining service during a power outage. He concluded by requesting that any action taken on the project include a public roll call vote by elected officials so residents may be informed during the upcoming campaign season and election.

Paul Scriver, President, Shoreland Lutheran High School

Mr. Scriver stated that Shoreland Lutheran High School did not request municipal water service and that the school's engineers, Excel Engineering, determined water service was not required for its current project based on state code requirements. He emphasized that the school is a non-profit organization and that its \$15 million expansion project consists of nine classrooms only and does not include additional facilities such as sports fields or a gymnasium.

Mr. Scriver noted that the school previously invested approximately \$3.5 million in a stormwater management system designed to provide environmental benefits to a broader portion of the Somers community, including areas extending toward Lake Michigan. He further stated that the school has been asked to fund intersection upgrades estimated at approximately \$450,000, based on county requirements

and traffic studies, and that additional expenses related to the proposed water main have also been discussed.

Mr. Scriver stated that Shoreland has been part of the Somers community since 1978 and takes pride in its educational performance. He requested that the Board consider alternative funding models to avoid significant financial impacts to residents along County Road E. He concluded by offering to remain after the meeting to answer questions from residents regarding Shoreland's role in the proposed water main extension.

Sharon Janice, 8730 12th Street

Ms. Janice expressed concerns regarding the proposed water main project and requested clarification on the full process, including the location of the service lateral valve and whether costs would include the lateral from the main to her house. She stated that the current assessment appears to cover only the frontage along her property and that additional tap fees or connection costs could raise her total cost to approximately \$20,000.

Ms. Janice questioned whether the project design, including a 12-inch main versus an eight-inch main, had been fully evaluated and whether long-term costs were justified. She also expressed concern about proposed road widening at her corner, citing potential impacts from increased truck traffic and questioning the necessity given alternate routes within the community.

Ms. Janice requested additional study regarding project costs, noting that the linear foot assessment rate charged by the Village is significantly higher than comparable rates in the City of Kenosha. She emphasized the personal financial impact and requested that the Board carefully consider resident comments before proceeding.

Julie Harper, 8830 12th Street

Ms. Harper expressed appreciation for the comments from other residents and shared questions regarding the proposed water main project. She noted that she currently has a well and questioned the necessity of municipal water service.

Her questions included:

- Is the \$107 per foot assessment the final number, or could it change pending final bids?
- Regarding the 10- and 15-year payment options with a proposed 4.5% interest rate, will the interest rate be fixed, or could it fluctuate over time, such as being tied to prime?
- For properties with finished driveways, will construction involve horizontal drilling under the driveway, or trenching, and how will driveways be restored to their original condition if disturbed?
- Is the anticipated six-month construction schedule (May–October) still expected?
- Has the final route for the water main been determined, or are adjustments still possible?
- Will residents along the route be required to connect to the main, and if so, is there a specified timeline for connection?
- Are there anticipated fees for residents choosing to connect later, particularly for those who currently have wells?
- Does placing the water main under the roadway create additional complications or costs for future residential connections, and can horizontal drilling be used to avoid repeated road excavation?

Ms. Harper requested that these practical considerations be addressed before moving forward, emphasizing that further attention to planning and details is needed for the project.

Francisco Maya, 8427 12th Street

Mr. Maya asked, if the water main project is approved, what will happen to shared wells with neighbors on 12th Street. He requested clarification on how existing shared wells would be addressed.

Margie Hannes, 7806 12th Street

Ms. Hannes expressed concern about the proposed water main project and emphasized that she does not want to give up her private well. She requested a more thorough explanation from the Village regarding how the project will affect existing wells and the potential obligations for homeowners if the water main is installed in front of their property.

Ted Terletzky, 9015 12th Street

Mr. Terletzky raised concerns regarding the disproportionate assessments for the proposed water main project, noting that his projected cost of \$16,000 is significantly lower than some neighbors paying \$30,000–\$57,000 for similar frontage. He questioned the fairness of the assessment methodology, particularly in relation to the benefit received by larger properties.

He specifically referenced Mastercraft, noting that Mastercraft owns 24 acres along the project route and is projected to pay approximately \$36,000, which he argued translates to roughly \$800 per home—far less than assessments for longtime residents. Mr. Terletzky expressed concern that Mastercraft may shift costs to future homeowners rather than contributing their fair share upfront.

He also highlighted that the project and pump station may benefit the TID district and other outside entities, raising questions about compliance with assessment rules and whether costs have been fairly allocated. Mr. Terletzky criticized the lack of transparency over the past four years, stating that residents have had to monitor fine print in engineering reports to understand the project and that many were unaware of key details until recently. He emphasized that residents' lives have been impacted by uncertainty and requested greater accountability and fairness from the Village Board.

Michael Anderson, 9025 12th Street

Mr. Anderson stated that while his household has private wells that meet their needs, he is not opposed to sharing in the cost of the water main project if assessments are reasonable and equitable. He expressed concern that the proposed frontage-based assessments are not being fairly distributed along the route, particularly in comparison to developers and new homes in the area.

He noted that two recently constructed homes nearby are part of a larger planned development and are listed at over half a million dollars, raising concerns about the relative financial burden on longtime residents versus incoming developers. Mr. Anderson emphasized that equitable cost sharing is important, and that disproportionate assessments could be difficult for existing residents to manage.

Village Engineer, Doug Snyder, was called back up to answer questions that the public had asked.

Staff Response to Resident Questions – Water Main Project

The Village provided responses to questions raised by residents regarding the proposed water main project:

1. **Question:** How will water services be connected to individual properties, and what is the “buffalo box”?
Answer: Water services will be extended to each property along the route. A valve, known as a buffalo

box, will be installed just inside the public right-of-way to allow future connection for each property owner.

2. **Question:** Can residents pay the full assessment upfront instead of installments?
Answer: Yes, residents may pay the assessment in full if they choose.
3. **Question:** What does the \$107 per foot assessment include?
Answer: The assessment covers the water main installation, the connection of the water main to the lateral, and the extension of service to each property, including the buffalo box.
4. **Question:** What is the project schedule?
Answer: Previous estimates were prepared in October. If the Village awards the project promptly, construction could begin as early as late March and is expected to be completed by October.
5. **Question:** Why is the per-foot assessment higher than Kenosha's \$40 per foot?
Answer: The Village has not used Kenosha's \$40 per foot rate. This method is consistent with prior projects, such as the Tawani assessment, which included a TID contribution to offset costs. The \$107 per foot is a current best estimate based on contractor bids, with a 15% contingency.
6. **Question:** How will driveways affected by construction be handled?
Answer: Disturbed driveways will be restored to their original condition. Methods may include jack-and-bore or cutting and replacing pavement, but the final restoration will return driveways to new condition.
7. **Question:** Has the final water main route been determined?
Answer: Yes, the route shown on the table reflects the final route used for contractor bidding. It differs from the preliminary feasibility study due to adjustments to avoid storm sewer conflicts.
8. **Question:** Are property owners required to connect to the water main?
Answer: No, under the current ordinance, connection is not mandatory. Shared wells are treated the same way; no connection is required unless the ordinance is amended.
9. **Question:** Is a 12-inch pipe oversized?
Answer: No, a 12-inch main is required to provide adequate water flow for firefighting. Future expansions may allow smaller mains in other areas, but the current size is necessary for fire protection.

Administrator Hurley stated that the 4.5% was based on discussions with our financial advisor. Payments can be made in full to eliminate the interest. He stated he reached out to the City of Kenosha regarding the 40 dollars per foot and they stated that number was based on 2008 numbers.

Attorney Bitar explained the legal basis for special assessments under the State statute. Key points included:

- Municipalities may use either the **taxing power** (for broader, community-wide projects) or the **police power** (more common, for localized improvements).
- The proposed water main project is considered **local**, as it affects properties along a specific road rather than the entire community.
- When using the police power for special assessments, three core requirements must be met:
 1. The improvement must be at a local level.
 2. Properties must be **benefited** by the improvement.
 3. Assessments must be calculated on a **reasonable basis**.
- The engineering report for the project provides information supporting these requirements.

Attorney Bitar confirmed that the Village is relying on the police power authority to implement the special assessments for this project.

President Stoner closed the public hearing at 6:51pm

Motion to approve Resolution 2026-006 Authorizing the Levy of Special Assessments Against Benefited Properties for the Construction of a Public Water Main Along 12th Street from 100th Avenue to 7621 12th Street (Post Office)

Trustee Ostby moved to approve Resolution 2026-006 Authorizing the Levy of Special Assessments Against Benefited Properties for the Construction of a Public Water Main Along 12th Street from 100th Avenue to 7621 12th Street (Post Office)

Seconded by Trustee Aupperle

Trustee Harbach asked if we don't do it now, what will we lose. Village Engineer stated the \$2M TID goes away.

Trustee Nelson clarified a few topics regarding some of the public comments:

Mastercraft Development Costs:

1. A previous comment suggested Mastercraft would only pay \$800 per lot. She clarified that this amount reflects only the frontage along County E. Should the subdivision proceed, additional costs and assessments will be required to extend water into the entire subdivision. Therefore, the \$800 is not the total water cost; Mastercraft will also pay for the internal water and sewer infrastructure for their development.
2. Pritzker Project Funding:
 - The total contribution from the Pritzker project was corrected to \$14 million, not \$17 million as previously mentioned.
3. Highway E Road Costs:
 - The cost to restore Highway E after construction is included in the project bid and is not an additional charge to property owners.
4. Private Lateral Costs:
 - Costs to extend water from the hook up to an individual home are not part of the Village project. Homeowners are responsible for hiring contractors to complete this work if they choose to connect. The Village does not perform work on private property.
5. TID District Contribution:
 - Questions were raised about the \$2 million TID contribution. Staff clarified that this amount offsets project costs for the 95 affected parcels along the route. Residents noted concern about whether these funds should reduce individual assessments, as the TID contribution benefits the same area being assessed.
 - Trustee Nelson emphasized the importance of consistency in calculating assessments. The cost-per-foot method reflects the actual cost of the project along each property. Changing the method for individual parcels could require the Village to "pick winners and losers" with each new development, which staff indicated is not practical. She asked the Village Attorney to clarify this point.

Attorney Bitar stated the method used to calculate special assessments must be reasonable, noting that municipalities may apply different formulas depending on the project.

- One commonly used method is the front-foot assessment, which allocates costs based on the frontage of each property.
- While consistency is important, past methods (e.g., front-foot assessments used 10 years ago) may not always be appropriate for current projects.

- The guiding principle is reasonableness—the assessment formula should fairly reflect the benefits received by each property.
- The front-foot method is considered appropriate when it results in fair and reasonable allocation of costs per lot.

Trustee Fredrick asked what the timeline was to use the TID funds. Financial Advisor Jon Cameron mentioned 2033. 5 years prior to a TID closing.

Trustee Ostby mentioned that we are not even close to Mastercraft moving forward. He also stated he is glad that the TID will be used to help fund this project.

Motion carried. 7-0 vote

Motion to award bid for the 12th Street Water Main Project to PTS Contractors, Inc., for an amount not to exceed \$2,860,000

Trustee Harbach moved to approve bid for the 12th Street Water Main Project to PTS Contractors, Inc., for an amount not to exceed \$2,860,000

Seconded by Trustee Nelson

Trustee Nelson mentioned that there are about 95 parcels that are being affected by this project and only 13 comments have come forth out of 95. She mentioned it has not been most of the people that disapprove of this project. She stated 82 people have not objected.

Motion carried. 7-0 vote

Action on Proposal from GEI Consultants for Geotechnical Peer Engineering Review of the 12th Street Water Main Crossing in the amount of \$15,000

Trustee Harbach moved to approve GEI Consultants for Geotechnical Peer Engineering Review of the 12th Street Water Main Crossing in the amount of \$15,000.

Seconded by Trustee Fredrick

Motion carried 7-0 vote

Motion to award bid for the 12th Street Water Main Transfer Station to Lee Mechanical, Inc. for an amount not to exceed \$653,200

Trustee Harbach moved to approve bid for the 12th Street Water Main Transfer Station to Lee Mechanical, Inc. for an amount not to exceed \$653,200

Seconded by Trustee Ostby

Motion carried. 7-0 vote

Motion to approve construction related engineering for the 12th Street Water Main Extension and Water Transfer Station to Baxter & Woodman for an amount not to exceed \$178,000

Trustee Harbach moved to approve construction related engineering for the 12th Street Water Main Extension and Water Transfer Station to Baxter & Woodman for an amount not to exceed \$178,000

Seconded by Trustee Nelson

Motion carried. 7-0 vote

Recommend appointment of Edward R. Antaramian as the Interim Municipal Judge

Trustee Aupperle moved to approve the appointment of Edward R. Antaramian as the Interim Municipal Judge

Seconded by Trustee Fredrick

Motion carried. 7-0 vote

Action of Final Payment request from PTS Contractors, Inc. in the amount of \$14,974.75 for the Public Improvement Plans for Golden Oil Somers Gateway Center.

Trustee Aupperle move to approve Final Payment request from PTS Contractors, Inc. in the amount of \$14,974.75 for the Public Improvement Plans for Golden Oil Somers Gateway Center.

Seconded by Trustee Smith

Motion carried. 7-0 vote

Action on proposed Ordinance No. 2026-007, an ordinance to amend section 12.08(g)(5) and create (Y) of the code of ordinances of the Village of Somers relating to regulations of manufactured, mobile homes and mobile home parks

Trustee Harbach move to approve Ordinance No. 2026-007, an ordinance to amend section 12.08(g)(5) and create (Y) of the code of ordinances of the Village of Somers relating to regulations of manufactured, mobile homes and mobile home parks

Seconded by Trustee Nelson

Motion carried. 7-0 vote

Action proposed Ordinance No. 2026-008 to Add Community State Bank as a Public Depositor

Trustee Harbach moved to approve Resolution No. 2026-008 to Add Community State Bank as a Public Depositor

Seconded by Trustee Nelson

Motion carried. 7-0 vote

Discussions and a review were done on the Fire/EMS Referendum Mailer #2

Trustee Nelson stated she wants a caption in the "IF A MAJORITY VOTE "YES" section that's states "Cost to the Tax Payer:"

Action on Operator's Licenses: Anastasia Hujik and Crystal Swartz

Trustee Ostby moved to approve operator's licenses for Anastasia Hujik and Crystal Swartz

Trustee Nelson moved to adjourn at 7:25

Seconded by Trustee Smith

Motion carried. 7-0 vote

James and Mary Clark
9415 12th Street
Somers, WI
February 22, 2026

Village Board
Village of Somers
7511 12th Street
Somers, WI 53171

Re: Formal Objection to Special Assessment – 12th Street Water Main Extension

Dear Members of the Village Board,

We respectfully submit this formal objection to the proposed special assessment of \$51,205.77 against our property for the 12th Street water main extension in Somers, Wisconsin.

This objection is made pursuant to Wis. Stat. § 66.0703, which governs municipal special assessments, and is grounded in concerns regarding statutory compliance, proportionality, financial hardship, and inequitable allocation of infrastructure costs considering significant institutional and subdivision expansion in the immediate area.

1. Lack of Statutory Special Benefit

(Wis. Stat. § 66.0703(1)(b) & (1)(c))

Under Wis. Stat. § 66.0703, a municipality may impose a special assessment only where a property receives a *special benefit*, and **the assessment may not exceed the value of the benefit conferred**.

In *Peterson v. City of New Berlin*, 154 Wis. 2d 365 (Ct. App. 1990), the court held that a special assessment must reflect a real and measurable benefit and cannot exceed the value of that benefit. The benefit cannot be speculative and must correspond to an increase in market value.

Similarly, in *Genrich v. City of Rice Lake*, 2003 WI App 255, the court reaffirmed that assessments must be supported by evidence demonstrating actual special benefit and may be invalidated if arbitrary or disproportionate.

Our property is served by a fully functional private well. We neither require nor intend to connect to municipal water service. Absent parcel-specific evidence demonstrating that our property's fair market value will increase by at least \$51,205.77 as a direct result of this project, the statutory requirement of special benefit has not been satisfied.

2. Disproportionate Financial Impact

A \$51,205.77 assessment amortized over ten years equals approximately \$425 per month before interest. With interest applied, the obligation increases further.

An assessment of this magnitude for a service that is optional and unnecessary for continued residential use functions comparably to a second mortgage and raises serious proportionality concerns under *Peterson*.

3. General Benefit vs. Special Benefit

It is our understanding that the proposed improvement includes installation of a 12-inch water main. A main of this size substantially exceeds what is typically necessary to provide ordinary service to existing single-family residences and instead reflects capacity planning for higher-volume institutional use or future subdivision development.

While municipalities may appropriately plan for long-term growth, the costs associated with that additional capacity must be allocated to those who require it. Under Wis. Stat. § 66.0703(1)(b), a special assessment must be supported by a reasonable basis and must correspond to the special benefit conferred upon the assessed property.

To the extent that an 8-inch main would adequately serve existing residential needs, homeowners should only be assessed for the reasonable base cost of that level of service. The incremental cost associated with increasing the main from 8 inches to 12 inches—representing additional hydraulic capacity for institutional expansion or future subdivision demand—constitutes a growth-related or general benefit, not a property-specific special benefit.

Consistent with the principles articulated in *Steinbach v. Green Lake Sanitary District*, assessments must bear a rational relationship to the benefit received. Costs attributable to oversizing infrastructure for expanded capacity should therefore be allocated to the developers and institutional users whose projected demand necessitates that additional capacity, rather than to existing single-family homeowners.

4. Shoreland High School

It is publicly known that Shoreland Lutheran High School is undertaking a substantial campus expansion valued at approximately \$15 million, including:

- A football stadium accommodating approximately 1,200 spectators
- Permanent restroom facilities
- Expanded athletic fields
- Increased occupancy and visitor capacity

These enhancements necessarily increase water demand and fire-flow requirements.

Additionally, a significant portion of Shoreland's campus wraps around onto 88th Avenue and does not appear to be proportionately accounted for within a frontage-based assessment structure and fails to capture the full institutional benefit received by Shoreland's overall campus footprint.

5. Bella Terra Subdivision

The documented conceptual Bella Terra Subdivision (Tax Parcel #82-4-222-171-0040), consisting of approximately 44 planned residential lots, further indicates that this infrastructure expansion aligns with accommodating future development.

Furthermore, the proposed 12-inch water main is clearly sized to accommodate the high-capacity needs of the planned 44-lot MasterCraft Builders subdivision and the neighboring institutional users, rather than the modest needs of existing residents (which typically require an 8-inch main). Under Wis. Stat. § 66.0703, a special assessment must be based on the 'special benefit' conferred. By using a front-foot/per-parcel model, the Village is planning to allow a commercial developer to externalize the infrastructure costs of a 44-unit subdivision onto existing homeowners.

As of this date, the Village has not finalized a Developer's Agreement for the proposed Bella Terra subdivision. It is a violation of the spirit of Village Code Chapter 18 to assess existing residents for a 12-inch water main extension while the primary beneficiary of that infrastructure has not yet been held to their statutory obligation to fund these improvements. The Village should delay any final resolution on this assessment until a Developer's Agreement is in place that explicitly allocates the costs of this high-capacity main to the Bella Terra project. Proceeding residential assessments before securing a binding development agreement may result in improper cost shifting from private development to existing homeowners.

As held in *Steinbach v. Green Lake Sanitary District*, an assessment must have a reasonable basis and be uniform. It is neither reasonable nor uniform to charge a single-family resident the same rate (or more) as a prospective developer who is gaining the specific infrastructure capacity required to market and profit from 44 future homes.

6. Frontage-Based Assessment Is Arbitrary and Capricious

Allocating cost solely on linear frontage does not reflect actual projected demand or proportional benefit.

Applying a flat per-foot rate to our residential property while institutional parcels receive exponentially greater utility capacity is arbitrary and capricious because it fails to reasonably correlate cost to benefit.

Frontage-only methodology ignores:

- Actual water usage
- Occupancy
- Square footage
- Demand intensity
- Institutional load

Under *Peterson and Genrich*, assessment methodologies must bear a rational relationship to the benefit conferred.

7. Adoption of a Residential Equivalent Unit (REU) Model

As a reasonable and widely recognized alternative to frontage-based assessments, the Board should adopt a Residential Equivalent Unit (REU) methodology that allocates costs based on projected demand and hydraulic impact, rather than the physical length of a parcel along the roadway.

The Village of Elm Grove, Wisconsin utilizes this approach in its assessment policies. Under Elm Grove's framework, each individual residential unit is assigned one (1.0) REU, representing the baseline equivalent of a typical single-family residence. Non-residential and institutional properties are assigned multiple REUs based on their projected usage, square footage, fixture counts, occupancy levels, and expected system demand.

This structure ensures that cost allocation corresponds to actual system impact. Where a single-family home represents 1.0 REU, and an institution is assigned multiple REUs reflecting its significantly higher hydraulic demand, the municipality prevents residents from disproportionately subsidizing the substantial infrastructure requirements of large institutional users.

An institutional campus with expanded facilities, high occupancy loads, permanent restroom facilities, and event capacity necessarily generates system demand far exceeding that of an individual residence. Assigning such properties multiple REUs, based on engineering analysis aligns assessment with actual impact rather than mere frontage adjacency.

An REU-based allocation model would:

- More accurately reflect proportional benefit
- Align cost with projected demand

- Prevent inequitable subsidy of institutional or high-capacity users
- Better satisfy the statutory requirement under Wis. Stat. § 66.0703 that assessments correspond to special benefit

For these reasons, adoption of an REU methodology represents a rational, equitable, and legally defensible alternative to a frontage-only assessment structure.

8. Pursuit of Federal and State Funding

Before imposing significant assessments on homeowners, the Village should pursue:

- Wisconsin DNR Safe Drinking Water Loan Program
- State revolving loan funds
- Federal infrastructure investment programs

Infrastructure supporting institutional expansion and subdivision growth may qualify for broader funding that would reduce the burden on established residents.

9. Institutional Mitigation and Community Equity

If Shoreland is a substantial beneficiary of expanded capacity, equitable mitigation measures should be explored, including:

- Direct institutional cost-sharing proportional to projected demand
- Development agreements reflecting actual usage
- Community accommodation measures for directly impacted neighbors

For example, Shoreland could consider offering exclusive tuition accommodations or discount opportunities for immediately adjacent families as a gesture of responsible institutional partnership.

10. Reasonable Alternatives

We respectfully request that the Village consider:

- Adoption of an REU-based allocation model
- Deferred assessments tied to voluntary connection or property transfer
- Waivers for homeowners with functioning private wells
- Proportionate institutional and subdivision contributions
- Aggressive pursuit of outside funding prior to final assessment
- Defer adoption of this special assessment until a Development Agreement is executed between MasterCraft and the Village of Somers

- Limit residential assessments to the 8-inch base cost and assign 12-inch upsizing costs exclusively to institutional and development beneficiaries

11. Reservation of Rights

This letter constitutes a formal objection pursuant to Wis. Stat. § 66.0703(8)(a).

Should the assessment be adopted, we expressly reserve all rights under Wis. Stat. § 66.0703(12) to appeal the assessment in circuit court.

Conclusion

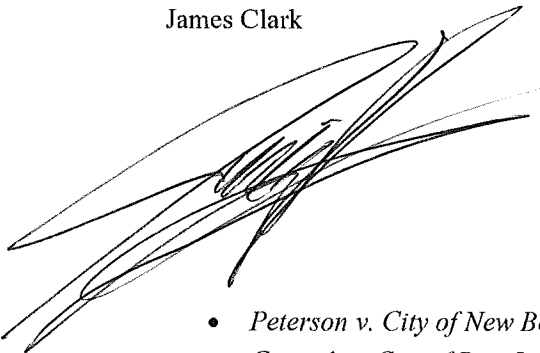
Infrastructure expansion should be fair, proportional, and consistent with Wisconsin statutory requirements and case law.

The proposed \$51,205.77 assessment appears disproportionate to any measurable special benefit conferred upon our property and appears to include costs associated with infrastructure capacity that primarily supports institutional expansion and future residential development.

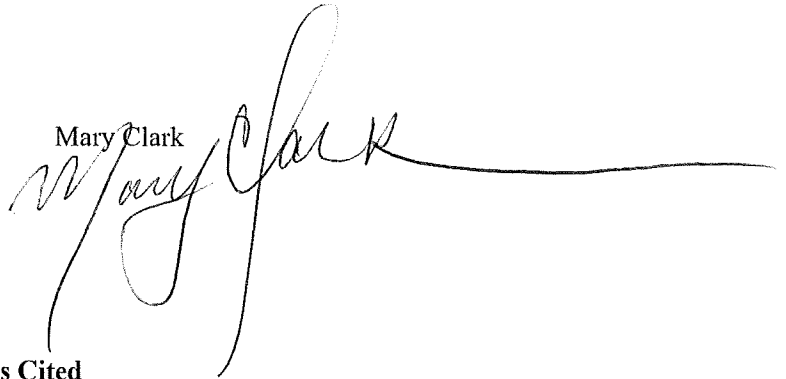
Please enter this objection into the official record for the meeting scheduled February 24, 2026.

Respectfully,

James Clark



Mary Clark



Cases Cited

- *Peterson v. City of New Berlin*, 154 Wis. 2d 365 (Ct. App. 1990)
- *Genrich v. City of Rice Lake*, 2003 WI App 255
- *Steinbach v. Green Lake Sanitary District*

RECEIVED FEB 23 2026

Frank Ciesielski
8215 12th Street
Somers, WI
February 23, 2026

Re: Objection to Proposed Water Main Assessment on 12th Street

Dear Somers Village Members of the Board:

I am writing to formally object to the proposed installation and assessment of the 12-inch water main along 12th Street.

My property at 8215 12th Street is currently served by a private well that is properly serviced, maintained, and fully functional by acceptable performance standards. At this time, my household does not require municipal water service, nor do I require the capacity of a 12-inch water main.

It is my understanding that there is a proposed subdivision that may add approximately 44 additional homes and that a Developer's Agreement is under discussion. Additionally, Shoreland High School is located nearby and will consume water at a significantly higher rate than a typical single-family residence. These anticipated developments suggest that the sizing of a 12-inch main is driven primarily by projected future demand and higher-volume institutional use, rather than the needs of existing homeowners.

Given these circumstances, assessing established homeowners for infrastructure sized to accommodate future development and institutional demand does not appear to be an equitable method of cost allocation. The surrounding residential properties, including my own, do not require a 12-inch main to meet current service needs.

Accordingly, I respectfully request that:

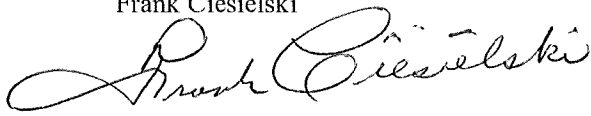
- The water main be funded in a manner proportionate to projected utility usage and demand, with the costs attributable to increased capacity allocated to the subdivision and institutional users who will benefit from that expanded capacity;
- Existing homeowners with functional private wells be given the option to continue utilizing their wells without mandatory connection; and
- Current homeowners be grandfathered in and not required to connect to the municipal water system unless and until the property is sold or a demonstrable service need arises.

I appreciate your consideration of this objection and respectfully request that it be included in the official record regarding this assessment.

Thank you for your time and attention to this matter.

Sincerely,

Frank Ciesielski

A handwritten signature in cursive script that reads "Frank Ciesielski". The signature is written in black ink and is positioned below the printed name.

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank POOL POOLED CASH					
02/26/2026	POOL	308(E)	KWIKTRIP	KWIK TRIP INC	3,846.64
02/26/2026	POOL	309(E)	USBANK	US BANK NATIONAL ASSOCIATION	11,551.25
02/26/2026	POOL	310(E)	WID002	WI DEPT OF JUSTICE	119.00
02/26/2026	POOL	65900	AMEROUTFIT	AMERICAN OUTFITTERS LTD	574.40
02/26/2026	POOL	65901	AAC001	ASSOCIATED APPRAISAL	4,970.17
02/26/2026	POOL	65902	BTM001	BOUND TREE MEDICAL LLC	269.28
02/26/2026	POOL	65903	CWPURPERO	C W PURPERO INC	42,007.00
02/26/2026	POOL	65904	COLUMNS	COLUMN SOFTWARE PBC	61.59
02/26/2026	POOL	65905	REFUND TAX	CORELOGIC CENTRALIZED REFUNDS	43.33
02/26/2026	POOL	65906	REFUND TAX	CORELOGIC CENTRALIZED REFUNDS	287.98
02/26/2026	POOL	65907	REFUND TAX	CORELOGIC CENTRALIZED REFUNDS	1,703.96
02/26/2026	POOL	65908	FERGUSONWW	FERGUSON US HOLDINGS INC	2,315.72
02/26/2026	POOL	65909	STO001	GEORGE STONER	200.00
02/26/2026	POOL	65910	HINCKLEY	HINCKLEY SPRINGS	53.95
02/26/2026	POOL	65911	PTSCONTRAC	PTS CONTRACTORS INC	14,974.75
02/26/2026	POOL	65912	PSC001	PUBLIC SERVICE COMMISSION OF WI	6,114.34
02/26/2026	POOL	65913	QUADIENT	QUADIENT FINANCE USA INC	1,007.89
02/26/2026	POOL	65914	GINKOWSKI	RICHARD ALAN GINKOWKI	200.00
02/26/2026	POOL	65915	REFUND TAX	TONI LYNN DETERT	43.33
02/26/2026	POOL	65916	WEE001	WE ENERGIES	11,169.46
02/26/2026	POOL	65917	WEE001	WE ENERGIES	39.81
02/26/2026	POOL	65918	WEE001	WE ENERGIES	8,762.32
02/26/2026	POOL	65919	WEE001	WE ENERGIES	2,229.76

POOL TOTALS:

Total of 23 Checks:

112,545.93

Less 0 Void Checks:

0.00

Total of 23 Disbursements:

112,545.93

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank POOL POOLED CASH					
03/05/2026	POOL	311 (E)	VERIZON	VERIZON COMMUNICATIONS INC	227.56
03/05/2026	POOL	65927	ACCURATE	ACCURATE PRINTING CO., INC	215.00
03/05/2026	POOL	65928	TILLIS	ALLISON TILLIS	50.00
03/05/2026	POOL	65929	AMERICANPR	AMERICAN PRINTING TECHNOLOGIES INC	1,337.04
03/05/2026	POOL	65930	BRUM	ANN BRUMBACK	68.61
03/05/2026	POOL	65931	AT&TMOB	AT&T MOBILITY	1,265.69
03/05/2026	POOL	65932	MCDEVITTS	ATLAS SERVICE CENTER INC	5,715.67
03/05/2026	POOL	65933	BAT001	BATTERIES PLUS LLC	188.95
03/05/2026	POOL	65934	BAXTER	BAXTER & WOODMAN INC	22,847.00
03/05/2026	POOL	65935	BTM001	BOUND TREE MEDICAL LLC	2,008.28
03/05/2026	POOL	65936	CWPURPERO	C W PURPERO INC	4,923.90
03/05/2026	POOL	65937	CSC001	CENTURY SECURITY	35.00
03/05/2026	POOL	65938	SPECTRUM	CHARTER COMMUNICATIONS	199.86
03/05/2026	POOL	65939	SPECTRUM	CHARTER COMMUNICATIONS	39.47
03/05/2026	POOL	65940	COLUMNS	COLUMN SOFTWARE PBC	59.36
03/05/2026	POOL	65941	FFP001	DAVIS-ULMER SPRINKLER CO INC	450.00
03/05/2026	POOL	65942	UHS001	FROEDTERT SOUTH INC-PHARMACY	1,047.50
03/05/2026	POOL	65943	STO001	GEORGE STONER	17.60
03/05/2026	POOL	65944	GRAPHICCOM	GRAPHIC COMPOSITION LLC	1,615.13
03/05/2026	POOL	65945	SCRUGGS	JOE SCRUGGS	144.00
03/05/2026	POOL	65946	SOR001	JOHN E SORENSEN	71.78
03/05/2026	POOL	65947	JOHNS	JOHNS DISPOSAL SERVICE INC	52,405.42
03/05/2026	POOL	65948	KENCITY	KENOSHA CITY TREASURER	215,978.61
03/05/2026	POOL	65949	KEN002	KENOSHA COUNTY TREASURER	1,879.17
03/05/2026	POOL	65950	KWU001	KENOSHA WATER UTILITY	35,710.28
03/05/2026	POOL	65951	MACQUEEN	MACQUEEN EMERGENCY	386.19
03/05/2026	POOL	65952	MEN001	MENARDS INC - RACINE	536.83
03/05/2026	POOL	65953	MTP001	MT PLEASANT SEWER UTILITY	37,845.00
03/05/2026	POOL	65954	IPRINT	MTS PARTNERS INC	92.00
03/05/2026	POOL	65955	MUELLERCOM	MUELLER COMMUNICATIONS LLC	8,826.29
03/05/2026	POOL	65956	STERICYCLE	STERICYCLE INC	18.53
03/05/2026	POOL	65957	T0000175	STEVEN KRAUSE	115.80
03/05/2026	POOL	65958	STRAND	STRAND ASSOCIATES INC	14,200.00
03/05/2026	POOL	65959	PEREZT	TERESA PEREZ	400.00
03/05/2026	POOL	65960	USPOST	US POSTMASTER	467.06
03/05/2026	POOL	65961	WELDSTAR	WELDSTAR COMPANY	251.10
03/05/2026	POOL	65962	WICOURT	WI COURT FINES & SURCHARGES	6,250.51
03/05/2026	POOL	65963	WIFINANC	WI DEPT FINANCIAL INSTITUTIONS	20.00
03/05/2026	POOL	65964	WAM001	WILLIAM A MORRIS	149.42

POOL TOTALS:

Total of 39 Checks:	418,059.61
Less 0 Void Checks:	0.00
Total of 39 Disbursements:	<u>418,059.61</u>

Village of Somers			
ACH payments and checks from Payroll system during the month of February 2026			
DATE	CHECK#	PAYABLE TO	AMOUNT
2/4/2026	ACH	PNP BILLPAYMENT	\$ 1,654.44
2/5/2026	ACH	PNP BILLPAYMENT	\$ 124.00
2/6/2026	ACH	SOMERS PAYROLL	\$ 84,740.54
2/6/2026	EFT1385	INTERNAL REVENUE SERVICE	\$ 30,165.52
2/6/2026	EFT1386	WI DEPT. OF REVENUE	\$ 5,086.44
2/6/2026	EFT1387	IL DEPT OF REVENUE	\$ 213.37
2/6/2026	EFT1388	WISCONSIN DEFERRED COMP	\$ 2,550.14
2/6/2026	EFT1389	WI SCTF	\$ 219.23
2/6/2026	EFT1390	SOMERS FIRE FIGHTERS	\$ 390.00
2/6/2026	65785	BRIGHTHOUSE FINANCIAL	\$ 215.00
2/13/2026	ACH	PNP BILLPAYMENT	\$ 509.25
2/20/2026	ACH	SOMERS PAYROLL	\$ 83,854.30
2/20/2026	EFT1391	INTERNAL REVENUE SERVICE	\$ 29,543.16
2/20/2026	EFT1392	WI DEPT. OF REVENUE	\$ 4,946.41
2/20/2026	EFT1393	IL DEPT OF REVENUE	\$ 213.37
2/20/2026	EFT1394	WISCONSIN DEFERRED COMP	\$ 2,591.79
2/20/2026	EFT1395	EMPLOYEE TRUST FUNDS	\$ 61,982.94
2/20/2026	EFT1396	DELTA DENTAL	\$ 3,348.04
2/20/2026	EFT1397	DELTA DENTAL	\$ 302.50
2/20/2026	EFT1398	AFLAC INSURANCE	\$ 212.80
2/20/2026	EFT1399	WI EMPLOYEE TRUST FUNDS	\$ 39,707.85
2/20/2026	EFT1400	WI SCTF	\$ 219.23
2/20/2026	EFT1401	SOMERS FIRE FIGHTERS	\$ 390.00
2/20/2026	EFT1402	METLIFE VISION	\$ 155.88
2/20/2026	EFT1403	LIBERTY NATIONAL	\$ 1,500.68
2/20/2026	65859	SECURIAN FINANCIAL GROUP, INC	\$ 883.78
2/20/2026	65860	SECURIAN FINANCIAL GROUP, INC	\$ 69.56
2/20/2026	65861	BRIGHTHOUSE FINANCIAL	\$ 215.00
2/23/2026	ACH	PNP BILLPAYMENT	\$ 100.00
2/25/2026	ACH	PNP BILLPAYMENT	\$ 608.00
2/26/2026	ACH	PNP BILLPAYMENT	\$ 260.60
2/27/2026	ACH	PNP BILLPAYMENT	\$ 125.00
		TOTAL	\$ 357,098.82
		TAX PAYMENTS VIA ACH	
2/17/2026	ACH	WIRE TRANSFER - KENOSHA UNIFIED	\$ 2,673,201.75
2/17/2026	ACH	WIRE TRANSFER - KENOSHA CO TREASURER	\$ 1,683,161.65
2/17/2026	ACH	WIRE TRANSFER - KENOSHA UNIFIED	\$ 284,134.05
2/17/2026	ACH	WIRE TRANSFER - GATEWAY TO DISTRICT	\$ 274,544.58
2/17/2026	ACH	WIRE TRANSFER - KENOSHA CO TREASURER	\$ 165,899.57
2/17/2026	ACH	WIRE TRANSFER - GATEWAY TO DISTRICT	\$ 27,060.28
2/17/2026	ACH	WIRE TRANSFER - CENTRAL HIGH SCHOOL	\$ 91,956.60
2/17/2026	ACH	WIRE TRANSFER - PARIS SCHOOL	\$ 50,634.24
		TOTAL	\$ 5,250,592.72
		2026 LOAN PAYMENTS & AGENT FEES	
2/25/2026	ACH	WIRE TRANSFER - BTSC PAYING AGENT - 2021A	\$ 440,800.00
2/25/2026	ACH	WIRE TRANSFER - BTSC PAYING AGENT - 2023A	\$ 375,800.00
2/25/2026	ACH	WIRE TRANSFER - BTSC PAYING AGENT - 2021B	\$ 84,660.00
2/25/2026	ACH	WIRE TRANSFER - BTSC PAYING AGENT - 2021A	\$ 400.00
2/25/2026	ACH	WIRE TRANSFER - BTSC PAYING AGENT - 2023A	\$ 400.00
2/25/2026	ACH	WIRE TRANSFER - BTSC PAYING AGENT - 2021B	\$ 400.00
		TOTAL	\$ 902,460.00

2026 VILLAGE OF SOMERS MONTHLY INVESTMENT INCOME

JANUARY	STATE BANK (WIN TRUST)	SCHWAB	EHLERS	LGIP-V	LGIP-T	TRI-CITY	TOTALS
INTEREST	\$ 12,752.32	\$ 22.00	\$ 37.44	\$ 26,911.58	\$ 2,266.83	\$ 57,364.78	\$ 99,354.95
TOTAL INCOME	\$ 12,752.32	\$ 22.00	\$ 37.44	\$ 26,911.58	\$ 2,266.83	\$ 57,364.78	\$ 99,354.95

JANUARY	STATE BANK (WIN TRUST)	SCHWAB	EHLERS	LGIP-V	LGIP-T	TRI-CITY	TOTALS
ENDING BALANCES	\$ 4,012,852.74	\$ 4,885,279.93	\$ 155,242.93	\$ 8,586,409.93	\$ 723,810.23	\$ 23,928,320.30	\$ 42,291,916.06
				*T-Bill MD6-Cell Tower			\$ 508,000.00

JANUARY	STATE BANK (WIN TRUST)	SCHWAB	EHLERS	LGIP-V	LGIP-T	TRI-CITY
INTEREST RATE	3.83%	3.89%-Average	3.19%	3.70%	3.70%	3.625%

JANUARY	STATE BANK (WIN TRUST)	SCHWAB	EHLERS	LGIP-V	LGIP-T	TRI-CITY	TOTALS	PROJECTED FOR YEAR END
Year to date GF	\$ 4,935.15	\$ 8.51	\$ -	Included in Tri-City Interest	\$ 2,266.83	\$ 20,437.02	\$ 27,647.51	\$ 331,770.12
Year to date all Funds	\$ 12,752.32	\$ 22.00	\$ 37.44	\$ 26,911.58	\$ 2,266.83	\$ 57,364.78	\$ 99,354.95	\$ 1,192,259.40
GF INTEREST PERCENTAGE	38.70%	38.70%		Included in Tri-City Interest	100%	41%		

LGIP = Local Government Investment Pool
 V = Village
 T = Town
 Ehlers= 2023 borrowing for CIP
 GF = General Fund

FEEES

JANUARY	EHLERS	YEAR TO DATE
	\$ 163.61	\$ 163.61
		\$ -
	\$ 163.61	\$ 163.61

Accrued Interest	
JANUARY	EHLERS-BORROWING
	\$ -
	\$ -

**GENERAL FUND REVENUE AND EXPENDITURE REPORT FOR SOMERS VILLAGE AND TOWN
PERIOD ENDING 01/31/2026**

GL NUMBER	DESCRIPTION	2026 BUDGET	YTD BALANCE	ACTIVITY FOR	
			01/31/2026	MONTH 01/31/2026	% BDGT USED
Fund 101 - GENERAL FUND					
Revenues					
Dept 41000 - TAXES					
101-41000-41111	VILLAGE PROPERTY TAXES	3,449,476	3,449,058	3,449,058	99.99
101-41000-41112	TOWN PROPERTY TAXES	237,465	237,434	237,434	99.99
101-41000-41140	MOBILE HOME TAXES	40,000	0	0	0.00
101-41000-41150	PRIVATE AND MANAGED FOREST, WOODLAND TAX	200	0	0	0.00
101-41000-41320	TAXES FROM OTHER TAX EXEMPT ENTITIES	0	0	0	0.00
101-41000-41800	INTEREST AND PENALTY ON TAXES	0	0	0	0.00
101-41000-41910	OMITTED TAXES	0	0	0	0.00
101-41000-41920	AG-USE PENALTY	5,000	0	0	0.00
101-41000-41930	BOUNDARY AGREEMENT	0	0	0	0.00
Total Dept 41000 - TAXES		3,732,141	3,686,491	3,686,491	98.78
Dept 42000 - SPECIAL ASSESSMENTS					
101-42000-42110	STREET IMPROVEMENT ASSESSMENTS	0	0	0	0.00
101-42000-42180	VOLUNTARY DONATION	0	0	0	0.00
101-42000-42190	OTHER SPECIAL ASSESSMENTS	0	0	0	0.00
Total Dept 42000 - SPECIAL ASSESSMENTS		0	0	0	0.00
Dept 43000 - INTERGOVERNMENTAL					
101-43000-43212	FEMA GRANT	0	0	0	0.00
101-43000-43219	SAFER GRANT	0	0	0	0.00

101-43000-43300	OTHER FEDERAL PAYMENTS	0	0	0	0.00
101-43000-43410	STATE SHARED REVENUE	468,526	0	0	0.00
101-43000-43411	PERSONAL PROPERTY AID	40,943	0	0	0.00
101-43000-43420	FIRE INSURANCE DUES	75,000	0	0	0.00
101-43000-43431	EXEMPT COMPUTER AID	3,797	0	0	0.00
101-43000-43432	EXPENDITURE RESTRAINT AID	0	0	0	0.00
101-43000-43433	VIDEO SERVICE PROVIDER AID	24,485	0	0	0.00
101-43000-43529	AMBULANCE FUNDING	42,000	0	0	0.00
101-43000-43531	TRANSPORTATION AID	225,000	60,990	60,990	27.11
101-43000-43532	DISASTER DAMAGE AIDS	0	0	0	0.00
101-43000-43534	LRIP FUNDING	0	0	0	0.00
101-43000-43545	RECYCLING GRANT	30,000	0	0	0.00
101-43000-43690	OTHER STATE PAYMENTS	0	0	0	0.00
101-43000-43691	PAYMENT FOR MUNICIPAL SERVICES	230,000	239,976	239,976	104.34
101-43000-43692	ENVIRONMENTAL IMPROVEMENT FUND	108,180	0	0	0.00
101-43000-43693	DNR GRANT - PW	0	0	0	0.00
101-43000-43694	DNR GRANT - PS	1,100	0	0	0.00
101-43000-43791	OTHER LOCAL GOVERNMENT GRANTS - PS	0	0	0	0.00
Total Dept 43000 - INTERGOVERNMENTAL		1,249,031	300,966	300,966	24.10

Dept 44000 - LICENSES & PERMITS

101-44000-44110	CLASS A LIQUOR LICENSES	6,000	0	0	0.00
101-44000-44111	CLASS B LIQUOR LICENSES	9,000	(119)	(119)	(1.32)
101-44000-44112	OPERATORS LICENSES	8,000	1,350	1,350	16.88
101-44000-44113	BUSINESS AND OCCUPATIONAL LICENSES	1,525	0	0	0.00
101-44000-44116	CIGARETTE LICENSES	1,200	0	0	0.00
101-44000-44121	CABLE FRANCHISE FEES	95,000	0	0	0.00
101-44000-44122	MOBILE HOME PARK LICENSES	500	0	0	0.00
101-44000-44130	DOG PARK LICENSES	400	184	184	46.00
101-44000-44131	DOG LICENSES	2,500	665	665	26.60
101-44000-44135	KENNEL LICENSES	0	0	0	0.00
101-44000-44300	BUILDING PERMITS	250,000	43,870	43,870	17.55
101-44000-44900	OTHER LICENSES AND PERMITS	6,000	200	200	3.33

Total Dept 44000 - LICENSES & PERMITS		380,125	46,150	46,150	12.14
Dept 45000 - FINES AND FORFEITURES					
101-45000-45100	COURT PENALTIES	190,000	15,227	15,227	8.01
101-45000-45102	ORDINANCE VIOLATION PENALTIES	0	0	0	0.00
101-45000-45105	DOG PENALTIES	25	0	0	0.00
101-45000-45210	OTHER COURT PENALTIES	0	0	0	0.00
Total Dept 45000 - FINES AND FORFEITURES		190,025	15,227	15,227	8.01
Dept 46000 - PUBLIC CHARGES FOR SERVICES					
101-46000-46100	LICENSE PUBLICATION FEES	1,040	0	0	0.00
101-46000-46103	PREQUALIFICATION BID FEES	1,125	750	750	66.67
101-46000-46105	CHARGES FOR SERVICES	4,500	5,251	5,251	116.70
101-46000-46106	COURT SERVICE FEES	0	0	0	0.00
101-46000-46220	FIRE AND RESCUE SERVICE FEES	1,100,000	0	0	0.00
101-46000-46221	FIRE INSPECTION FEES	33,000	1,255	1,255	3.80
101-46000-46222	BURN PERMITS	4,000	750	750	18.75
101-46000-46290	FIRE AND RESCUE ALLOWANCE	(330,000)	0	0	0.00
101-46000-46310	PUBLIC WORKS SERVICE FEES	4,500	0	0	0.00
101-46000-46431	LANDFILL PERMITS	150	0	0	0.00
101-46000-46440	WEED CUTTING FEES	9,250	0	0	0.00
101-46000-46445	POND MAINTENANCE FEES	6,390	0	0	0.00
101-46000-46590	OTHER HEALTH SERVICES	0	0	0	0.00
101-46000-46742	AUDITORIUM RENTAL	125	0	0	0.00
101-46000-46743	FIELD RENTAL	200	0	0	0.00
101-46000-46750	RECREATION FEES - BASKETBALL	0	0	0	0.00
101-46000-46751	RECREATION FEES - SOCCER	0	0	0	0.00
101-46000-46752	RECREATION FEES - SOFTBALL	0	0	0	0.00
101-46000-46753	RECREATION FEES - GOLF	0	0	0	0.00
101-46000-46754	RECREATION FEES - FLAG FOOTBALL	0	0	0	0.00
101-46000-46765	CONCESSION RENTAL	0	0	0	0.00
101-46000-46851	DEVELOPER FILING FEES	3,000	0	0	0.00
101-46000-46852	DEVELOPER FEES	85,000	0	0	0.00

101-46000-46853	PLAN COMMISSION FEES	0	0	0	0.00
Total Dept 46000 - PUBLIC CHARGES FOR SERVICES		922,280	8,006	8,006	0.87
Dept 47000 - INTERGOVERNMENTAL CHARGES FOR SERVICES					
101-47000-47222	STATE HIGHWAY FIRES	0	0	0	0.00
Total Dept 47000 - INTERGOVERNMENTAL CHARGES FOR SERVICES		0	0	0	0.00
Dept 48000 - MISCELLANEOUS REVENUES					
101-48000-48110	INTEREST INCOME	400,000	46,267	46,267	11.57
101-48000-48111	UNREALIZED GAIN/LOSS IN INVESTMENTS	0	1,706	1,706	100.00
101-48000-48115	PENALTIES AND INTEREST INCOME	6,000	315	315	5.25
101-48000-48120	INTERFUND LOAN INTEREST INCOME	0	0	0	0.00
101-48000-48130	SPECIAL ASSESSMENT INCOME	0	0	0	0.00
101-48000-48200	RENTAL INCOME	35,160	0	0	0.00
101-48000-48303	SALE OF HIGHWAY PROPERTY	0	0	0	0.00
101-48000-48306	SELL OF VILLAGE PROPERTY	28,452	19,063	19,063	67.00
101-48000-48307	SALE OF RECYCLCLABLES	2,100	0	0	0.00
101-48000-48500	DONATIONS - OTHER	2,000	0	0	0.00
101-48000-48510	DONATIONS - PARADE	10,000	0	0	0.00
101-48000-48520	DONATIONS - RECREATION	0	0	0	0.00
101-48000-48900	MISCELLANEOUS REVENUE	2,000	566	566	28.28
Total Dept 48000 - MISCELLANEOUS REVENUES		485,712	67,917	67,917	13.98
Dept 49000 - FINANCING SOURCES					
101-49000-49200	TRANSFER FROM OTHER FUNDS	0	0	0	0.00
101-49000-49900	CONTINUING APPROPRIATIONS	509,036	0	0	0.00
Total Dept 49000 - FINANCING SOURCES		509,036	0	0	0.00
TOTAL REVENUES		7,468,350	4,124,758	4,124,758	55.23
Expenditures					
Dept 51110 - VILLAGE BOARD					

101-51110-50101	SALARIES	48,000	2,215	2,215	4.62
101-51110-50201	FICA	3,672	169	169	4.61
101-51110-50202	RETIREMENT	0	0	0	0.00
101-51110-50204	DENTAL INSURANCE	0	0	0	0.00
101-51110-50301	OFFICE SUPPLIES	50	0	0	0.00
101-51110-50404	LEGAL	0	0	0	0.00
101-51110-50701	CONFERENCES & TRAINING	300	120	120	40.00
101-51110-50702	TRAVEL	2,400	200	200	8.33
101-51110-50704	STRINGENT PLAN	0	0	0	0.00
Total Dept 51110 - VILLAGE BOARD		54,422	2,705	2,705	4.97
Dept 51120 - TOWN BOARD					
101-51120-50101	SALARIES	24,000	1,108	1,108	4.62
101-51120-50201	FICA	1,836	85	85	4.61
101-51120-50202	RETIREMENT	0	0	0	0.00
101-51120-50206	POST RETIREMENT BENEFITS	0	0	0	0.00
101-51120-50404	LEGAL	0	0	0	0.00
101-51120-50405	COMPUTER AND WEBSITE	0	0	0	0.00
101-51120-50604	TELEPHONE	0	0	0	0.00
101-51120-50801	NEWSLETTER	0	0	0	0.00
Total Dept 51120 - TOWN BOARD		25,836	1,192	1,192	4.61
Dept 51130 - CIVIC COMMITTEE					
101-51130-50309	OTHER SUPPLIES AND EXPENSE	10,000	0	0	0.00
Total Dept 51130 - CIVIC COMMITTEE		10,000	0	0	0.00
Dept 51210 - MUNICIPAL COURT					
101-51210-50101	SALARIES	72,386	2,519	2,519	3.48
101-51210-50102	WAGES	0	0	0	0.00
101-51210-50201	FICA	5,538	193	193	3.48
101-51210-50202	RETIREMENT	3,957	181	181	4.58
101-51210-50203	HEALTH INSURANCE	11,249	937	937	8.33
101-51210-50204	DENTAL INSURANCE	567	47	47	8.33

101-51210-50205	LIFE INSURANCE	292	19	19	6.54
101-51210-50301	OFFICE SUPPLIES	600	283	283	47.17
101-51210-50303	POSTAGE	795	0	0	0.00
101-51210-50309	OTHER SUPPLIES AND EXPENSE	6,000	5,132	5,132	85.53
101-51210-50402	CONSULTING AND FINANCIAL ADVISOR	0	200	200	100.00
101-51210-50404	LEGAL	0	0	0	0.00
101-51210-50405	COMPUTER AND WEBSITE	2,387	0	0	0.00
101-51210-50701	CONFERENCES & TRAINING	1,700	0	0	0.00
101-51210-50702	TRAVEL	0	0	0	0.00
101-51210-50806	CODE ENFORCEMENT	0	0	0	0.00
101-51210-50902	EQUIPMENT CAPITAL OUTLAY	0	0	0	0.00
Total Dept 51210 - MUNICIPAL COURT		105,471	9,512	9,512	9.02
Dept 51410 - VILLAGE/TOWN OFFICE					
101-51410-50101	SALARIES	179,417	8,146	8,146	4.54
101-51410-50102	WAGES	56,070	2,574	2,574	4.59
101-51410-50104	OVERTIME	498	0	0	0.00
101-51410-50201	FICA	18,053	817	817	4.53
101-51410-50202	RETIREMENT	16,955	772	772	4.55
101-51410-50203	HEALTH INSURANCE	46,002	3,717	3,717	8.08
101-51410-50204	DENTAL INSURANCE	3,148	256	256	8.15
101-51410-50205	LIFE INSURANCE	566	33	33	5.87
101-51410-50206	POST RETIREMENT BENEFITS	2,689	218	218	8.11
101-51410-50207	UNEMPLOYMENT	0	0	0	0.00
101-51410-50301	OFFICE SUPPLIES	8,000	354	354	4.43
101-51410-50302	COPIER	2,700	0	0	0.00
101-51410-50303	POSTAGE	1,590	291	291	18.33
101-51410-50309	OTHER SUPPLIES AND EXPENSE	20,852	725	725	3.47
101-51410-50404	LEGAL	35,000	563	563	1.61
101-51410-50405	COMPUTER AND WEBSITE	38,444	678	678	1.76
101-51410-50503	EQUIPMENT LEASE AND RENTAL	29,575	74	74	0.25
101-51410-50701	CONFERENCES & TRAINING	10,000	0	0	0.00
101-51410-50702	TRAVEL	1,800	0	0	0.00

101-51410-50801	NEWSLETTER	0	0	0	0.00
101-51410-50805	ADMINISTRATIVE CHARGE	(118,311)	(10,213)	(10,213)	8.63
101-51410-50902	EQUIPMENT CAPITAL OUTLAY	0	0	0	0.00
Total Dept 51410 - VILLAGE/TOWN OFFICE		353,048	9,005	9,005	2.55
Dept 51420 - CLERK/TREASURER					
101-51420-50101	SALARIES	81,821	3,705	3,705	4.53
101-51420-50201	FICA	6,259	283	283	4.53
101-51420-50202	RETIREMENT	5,891	267	267	4.53
101-51420-50203	HEALTH INSURANCE	25,295	2,108	2,108	8.33
101-51420-50204	DENTAL INSURANCE	1,437	120	120	8.33
101-51420-50205	LIFE INSURANCE	287	19	19	6.55
101-51420-50206	POST RETIREMENT BENEFITS	306	0	0	0.00
101-51420-50301	OFFICE SUPPLIES	500	0	0	0.00
101-51420-50309	OTHER SUPPLIES AND EXPENSE	500	0	0	0.00
101-51420-50701	CONFERENCES & TRAINING	4,000	65	65	1.63
101-51420-50702	TRAVEL	2,598	149	149	5.74
101-51420-50902	EQUIPMENT CAPITAL OUTLAY	0	0	0	0.00
Total Dept 51420 - CLERK/TREASURER		128,894	6,716	6,716	5.21
Dept 51421 - LICENSE PUBLICATION FEES					
101-51421-50305	PRINTING AND PUBLISHING	700	0	0	0.00
Total Dept 51421 - LICENSE PUBLICATION FEES		700	0	0	0.00
Dept 51430 - ELECTIONS					
101-51430-50101	SALARIES	20,000	0	0	0.00
101-51430-50104	OVERTIME	0	0	0	0.00
101-51430-50201	FICA	1,530	0	0	0.00
101-51430-50202	RETIREMENT	0	0	0	0.00
101-51430-50203	HEALTH INSURANCE	0	0	0	0.00
101-51430-50204	DENTAL INSURANCE	0	0	0	0.00
101-51430-50303	POSTAGE	5,247	504	504	9.61
101-51430-50309	OTHER SUPPLIES AND EXPENSE	3,000	1,414	1,414	47.12

101-51430-50409	OTHER CONTRACTED SERVICES	0	0	0	0.00
101-51430-50701	CONFERENCES & TRAINING	0	0	0	0.00
101-51430-50902	EQUIPMENT CAPITAL OUTLAY	1,800	1,677	1,677	93.15
Total Dept 51430 - ELECTIONS		31,577	3,594	3,594	11.38
Dept 51510 - ASSESSOR					
101-51510-50301	OFFICE SUPPLIES	1,000	12	12	1.18
101-51510-50407	ASSESSMENT	59,500	4,958	4,958	8.33
Total Dept 51510 - ASSESSOR		60,500	4,970	4,970	8.22
Dept 51520 - BOARD OF REVIEW					
101-51520-50101	SALARIES	400	0	0	0.00
101-51520-50201	FICA	31	0	0	0.00
101-51520-50202	RETIREMENT	0	0	0	0.00
101-51520-50309	OTHER SUPPLIES AND EXPENSE	0	0	0	0.00
101-51520-50404	LEGAL	500	0	0	0.00
101-51520-50701	CONFERENCES & TRAINING	0	0	0	0.00
Total Dept 51520 - BOARD OF REVIEW		931	0	0	0.00
Dept 51610 - VILLAGE/TOWN HALL					
101-51610-50309	OTHER SUPPLIES AND EXPENSE	2,445	0	0	0.00
101-51610-50409	OTHER CONTRACTED SERVICES	5,200	400	400	7.69
101-51610-50501	BUILDINGS AND GROUNDS	30,000	848	848	2.83
101-51610-50602	ELECTRICITY	14,000	1,917	1,917	13.69
101-51610-50603	GAS	5,900	4,290	4,290	72.72
101-51610-50604	TELEPHONE	8,000	532	532	6.66
101-51610-50606	WATER AND SEWER	6,900	0	0	0.00
101-51610-50902	EQUIPMENT CAPITAL OUTLAY	0	0	0	0.00
Total Dept 51610 - VILLAGE/TOWN HALL		72,445	7,988	7,988	11.03
Dept 51910 - OTHER GENERAL GOVERNMENT					
101-51910-50304	MEMBERSHIPS	6,560	5,640	5,640	85.97
101-51910-50305	PRINTING AND PUBLISHING	1,000	0	0	0.00

101-51910-50401	AUDITING AND ACCOUNTING	25,195	0	0	0.00
101-51910-50402	CONSULTING AND FINANCIAL ADVISOR	10,000	1,000	1,000	10.00
101-51910-50403	ENGINEERING AND INSPECTION	15,000	8,363	8,363	55.75
101-51910-50404	LEGAL	70,000	2,139	2,139	3.06
101-51910-50409	OTHER CONTRACTED SERVICES	5,000	0	0	0.00
101-51910-50412	LEGAL-PROSECUTOR	30,000	580	580	1.93
101-51910-50802	ILLEGAL AND UNCOLLECTIBLE TAXES	0	0	0	0.00
101-51910-50803	COLLECTION EXPENSE	70,000	0	0	0.00
101-51910-50804	UNCOLLECTIBLE ACCOUNTS	0	0	0	0.00
101-51910-50808	PRIOR YEAR EXPENSES	5,000	0	0	0.00
101-51910-50809	OTHER MISCELLANEOUS EXPENSES	161,549	0	0	0.00
101-51910-50811	LIABILITY INSURANCE	212,836	14,812	14,812	6.96
101-51910-50812	WORKER'S COMPENSATION INSURANCE	0	0	0	0.00
101-51910-50813	PROPERTY INSURANCE	0	0	0	0.00
101-51910-50913	PAYING AGENT FEES	0	0	0	0.00
Total Dept 51910 - OTHER GENERAL GOVERNMENT		612,140	32,533	32,533	5.31
Dept 51913 - PAYMENTS FOR MUNICIPAL SERVICES					
101-51913-50809	OTHER MISCELLANEOUS EXPENSES	207,000	215,979	215,979	104.34
Total Dept 51913 - PAYMENTS FOR MUNICIPAL SERVICES		207,000	215,979	215,979	104.34
Dept 51999 - CONTINGENCY					
101-51999-50809	OTHER MISCELLANEOUS EXPENSES	0	0	0	0.00
Total Dept 51999 - CONTINGENCY		0	0	0	0.00
Dept 52100 - LAW ENFORCEMENT					
101-52100-50406	LAW ENFORCEMENT	886,294	73,745	73,745	8.32
Total Dept 52100 - LAW ENFORCEMENT		886,294	73,745	73,745	8.32
Dept 52210 - FIRE DEPARTMENT					
101-52210-50101	SALARIES	1,304,149	37,916	37,916	2.91
101-52210-50103	PART-TIME	250,000	11,208	11,208	4.48
101-52210-50104	OVERTIME	150,000	3,141	3,141	2.09

101-52210-50107	OFFICERS	18,000	504	504	2.80
101-52210-50108	PAID ON CALL	130,000	2,615	2,615	2.01
101-52210-50109	PAID ON PREMISES	115,000	4,149	4,149	3.61
101-52210-50201	FICA	150,487	4,881	4,881	3.24
101-52210-50202	RETIREMENT	252,948	6,439	6,439	2.55
101-52210-50203	HEALTH INSURANCE	424,965	34,619	34,619	8.15
101-52210-50204	DENTAL INSURANCE	23,573	1,888	1,888	8.01
101-52210-50205	LIFE INSURANCE	2,677	149	149	5.57
101-52210-50206	POST RETIREMENT BENEFITS	2,174	188	188	8.63
101-52210-50207	UNEMPLOYMENT	100	0	0	0.00
101-52210-50208	LENGTH OF SERVICE	0	0	0	0.00
101-52210-50302	COPIER	500	0	0	0.00
101-52210-50303	POSTAGE	200	0	0	0.00
101-52210-50306	MEDICAL SUPPLIES	55,000	6,311	6,311	11.47
101-52210-50307	GEAR AND CLOTHING	38,000	474	474	1.25
101-52210-50309	OTHER SUPPLIES AND EXPENSE	13,000	1,926	1,926	14.81
101-52210-50405	COMPUTER AND WEBSITE	21,483	470	470	2.19
101-52210-50502	EQUIPMENT MAINTENANCE	18,000	3,115	3,115	17.31
101-52210-50503	EQUIPMENT LEASE AND RENTAL	348	25	25	7.06
101-52210-50504	VEHICLE MAINTENANCE	50,000	0	0	0.00
101-52210-50601	FUEL - GASOLINE AND DIESEL	35,000	1,783	1,783	5.09
101-52210-50602	ELECTRICITY	20,000	3,765	3,765	18.83
101-52210-50603	GAS	7,500	5,814	5,814	77.52
101-52210-50604	TELEPHONE	12,000	960	960	8.00
101-52210-50606	WATER AND SEWER	11,985	0	0	0.00
101-52210-50609	PUBLIC FIRE PROTECTION	0	0	0	0.00
101-52210-50701	CONFERENCES & TRAINING	30,000	12,253	12,253	40.84
101-52210-50703	FIRE PREVENTION	6,000	930	930	15.50
101-52210-50809	OTHER MISCELLANEOUS EXPENSES	18,000	1,163	1,163	6.46
101-52210-50812	WORKER'S COMPENSATION INSURANCE	0	0	0	0.00
101-52210-50902	EQUIPMENT CAPITAL OUTLAY	33,000	2,913	2,913	8.83
Total Dept 52210 - FIRE DEPARTMENT		3,194,089	149,597	149,597	4.68

Dept 52230 - PUBLIC FIRE PROTECTION

101-52230-50609	PUBLIC FIRE PROTECTION	217,077	0	0	0.00
Total Dept 52230 - PUBLIC FIRE PROTECTION		217,077	0	0	0.00

Dept 52400 - BUILDING INSPECTIONS

101-52400-50101	SALARIES	89,253	4,093	4,093	4.59
101-52400-50102	WAGES	7,432	341	341	4.59
101-52400-50201	FICA	7,396	336	336	4.54
101-52400-50202	RETIREMENT	6,961	319	319	4.59
101-52400-50203	HEALTH INSURANCE	2,585	202	202	7.83
101-52400-50204	DENTAL INSURANCE	139	11	11	7.85
101-52400-50205	LIFE INSURANCE	302	20	20	6.51
101-52400-50206	POST RETIREMENT BENEFITS	1,325	0	0	0.00
101-52400-50207	UNEMPLOYMENT	0	0	0	0.00
101-52400-50309	OTHER SUPPLIES AND EXPENSE	2,683	96	96	3.59
101-52400-50403	ENGINEERING AND INSPECTION	4,725	0	0	0.00
101-52400-50405	COMPUTER AND WEBSITE	1,941	0	0	0.00
101-52400-50504	VEHICLE MAINTENANCE	210	0	0	0.00
101-52400-50601	FUEL - GASOLINE AND DIESEL	1,906	69	69	3.64
101-52400-50701	CONFERENCES & TRAINING	3,150	743	743	23.57
101-52400-50702	TRAVEL	0	0	0	0.00
101-52400-50806	CODE ENFORCEMENT	525	0	0	0.00
101-52400-50902	EQUIPMENT CAPITAL OUTLAY	3,500	2,899	2,899	82.83
Total Dept 52400 - BUILDING INSPECTIONS		134,033	9,130	9,130	6.81

Dept 53100 - PUBLIC WORKS

101-53100-50101	SALARIES	41,045	1,874	1,874	4.57
101-53100-50102	WAGES	193,629	8,705	8,705	4.50
101-53100-50104	OVERTIME	7,250	305	305	4.21
101-53100-50105	SNOW REMOVAL	10,500	809	809	7.71
101-53100-50106	SEASONAL	35,000	0	0	0.00
101-53100-50201	FICA	21,988	892	892	4.06

101-53100-50202	RETIREMENT	18,174	842	842	4.63
101-53100-50203	HEALTH INSURANCE	76,389	5,069	5,069	6.64
101-53100-50204	DENTAL INSURANCE	3,901	295	295	7.55
101-53100-50205	LIFE INSURANCE	277	15	15	5.25
101-53100-50206	POST RETIREMENT BENEFITS	146	18	18	12.05
101-53100-50207	UNEMPLOYMENT	0	173	173	100.00
101-53100-50307	GEAR AND CLOTHING	2,250	1,495	1,495	66.44
101-53100-50309	OTHER SUPPLIES AND EXPENSE	22,000	259	259	1.18
101-53100-50403	ENGINEERING AND INSPECTION	0	0	0	0.00
101-53100-50405	COMPUTER AND WEBSITE	1,479	0	0	0.00
101-53100-50501	BUILDINGS AND GROUNDS	0	485	485	100.00
101-53100-50504	VEHICLE MAINTENANCE	14,700	1,127	1,127	7.67
101-53100-50505	ROAD MAINTENANCE	57,050	42	42	0.07
101-53100-50506	DITCHING AND DRAINAGE	0	0	0	0.00
101-53100-50509	SALT PURCHASE	40,000	0	0	0.00
101-53100-50601	FUEL - GASOLINE AND DIESEL	15,750	3,878	3,878	24.62
101-53100-50602	ELECTRICITY	11,000	1,654	1,654	15.03
101-53100-50603	GAS	5,000	3,702	3,702	74.03
101-53100-50604	TELEPHONE	1,016	64	64	6.28
101-53100-50606	WATER AND SEWER	9,500	0	0	0.00
101-53100-50607	STREET LIGHTS	26,460	2,156	2,156	8.15
101-53100-50701	CONFERENCES & TRAINING	0	0	0	0.00
101-53100-50702	TRAVEL	0	0	0	0.00
101-53100-50902	EQUIPMENT CAPITAL OUTLAY	4,000	0	0	0.00
Total Dept 53100 - PUBLIC WORKS		618,504	33,857	33,857	5.47

Dept 53620 - SOLID WASTE

101-53620-50102	WAGES	10,069	453	453	4.50
101-53620-50201	FICA	771	35	35	4.49
101-53620-50202	RETIREMENT	725	33	33	4.50
101-53620-50203	HEALTH INSURANCE	2,767	176	176	6.37
101-53620-50204	DENTAL INSURANCE	164	10	10	6.38
101-53620-50205	LIFE INSURANCE	11	0	0	4.00

101-53620-50301	OFFICE SUPPLIES	1,000	0	0	0.00
101-53620-50408	GARBAGE COLLECTION	426,480	33,444	33,444	7.84
101-53620-50504	VEHICLE MAINTENANCE	0	0	0	0.00
101-53620-50601	FUEL - GASOLINE AND DIESEL	0	0	0	0.00
101-53620-50608	RECYCLING AND TIPPING FEES	218,000	17,644	17,644	8.09
Total Dept 53620 - SOLID WASTE		659,987	51,796	51,796	7.85

Dept 54100 - ANIMAL CONTROL

101-54100-50409	OTHER CONTRACTED SERVICES	11,898	927	927	7.79
Total Dept 54100 - ANIMAL CONTROL		11,898	927	927	7.79

Dept 55200 - PARKS

101-55200-50101	SALARIES	500	0	0	0.00
101-55200-50201	FICA	38	0	0	0.00
101-55200-50309	OTHER SUPPLIES AND EXPENSE	3,000	0	0	0.00
101-55200-50409	OTHER CONTRACTED SERVICES	0	0	0	0.00
101-55200-50501	BUILDINGS AND GROUNDS	0	0	0	0.00
101-55200-50902	EQUIPMENT CAPITAL OUTLAY	4,000	0	0	0.00
Total Dept 55200 - PARKS		7,538	0	0	0.00

Dept 55300 - RECREATION

101-55300-50102	WAGES	6,968	299	299	4.29
101-55300-50104	OVERTIME	0	0	0	0.00
101-55300-50106	SEASONAL	500	0	0	0.00
101-55300-50201	FICA	571	23	23	4.01
101-55300-50202	RETIREMENT	502	22	22	4.29
101-55300-50203	HEALTH INSURANCE	2,767	0	0	0.00
101-55300-50204	DENTAL INSURANCE	164	0	0	0.00
101-55300-50205	LIFE INSURANCE	6	0	0	4.17
101-55300-50309	OTHER SUPPLIES AND EXPENSE	0	0	0	0.00
101-55300-50902	EQUIPMENT CAPITAL OUTLAY	0	0	0	0.00
Total Dept 55300 - RECREATION		11,478	343	343	2.99

Dept 56910 - PLAN COMMISSION

101-56910-50101	SALARIES	41,600	1,862	1,862	4.47
101-56910-50102	WAGES	3,360	80	80	2.38
101-56910-50201	FICA	3,439	149	149	4.32
101-56910-50202	RETIREMENT	2,995	134	134	4.48
101-56910-50203	HEALTH INSURANCE	0	0	0	0.00
101-56910-50204	DENTAL INSURANCE	329	27	27	8.32
101-56910-50205	LIFE INSURANCE	76	3	3	4.36
101-56910-50206	POST RETIREMENT BENEFITS	0	0	0	0.00
101-56910-50305	PRINTING AND PUBLISHING	428	0	0	0.00
101-56910-50309	OTHER SUPPLIES AND EXPENSE	30	0	0	0.00
101-56910-50403	ENGINEERING AND INSPECTION	0	0	0	0.00
101-56910-50409	OTHER CONTRACTED SERVICES	11,800	0	0	0.00
Total Dept 56910 - PLAN COMMISSION		64,057	2,255	2,255	3.52

Dept 56920 - BOARD OF APPEALS

101-56920-50102	WAGES	400	0	0	0.00
101-56920-50201	FICA	31	0	0	0.00
101-56920-50202	RETIREMENT	0	0	0	0.00
101-56920-50309	OTHER SUPPLIES AND EXPENSE	0	0	0	0.00
Total Dept 56920 - BOARD OF APPEALS		431	0	0	0.00

Dept 59100 - TRANSFER OUT

101-59100-50000	TRANSFER TO OTHER FUNDS	0	0	0	0.00
Total Dept 59100 - TRANSFER OUT		0	0	0	0.00

TOTAL EXPENDITURES

7,468,350	615,843	615,843	8.25
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Fund 101 - GENERAL FUND:

TOTAL REVENUES	7,468,350	4,124,758	4,124,758	55.23
TOTAL EXPENDITURES	7,468,350	615,843	615,843	8.25
NET OF REVENUES & EXPENDITURES	0	3,508,916	3,508,916	100.00

On Feb 23, 2026, at 1:44 PM, Luella Vines <luvines41@gmail.com> wrote:

I would like to thank the board for having one of the best fire and rescue personnel's around. I had to call 911 two times within two weeks for services. The first was to be taken to the emergency department for medical care. The second was ten days later for water issue in my home. This happened after 9 pm and it was quite the night. Finding the people to shut off the water at the main source took a while. Then the possibility of having to spend the night elsewhere was talked about. After matters were sorted out we were able to stay in our home. The finest of Somers fire service personnel took my bed from the flooded room and put it in another bedroom. As I write this, my home is still being renovated. I would like to let the residents of Somers know that they have wonderful people keeping them safe. Hopefully the referendum for additional staffing will be approved by the voters.

Thanks again

Luella Vines



**VILLAGE OF SOMERS
VILLAGE BOARD
MEETING MEMORANDUM**

DATE: March 10, 2026

TO: Village President Stoner and Board of Trustees

PREPARED BY: Wendy Burnette, Clerk-Treasurer

AGENDA ITEM: #7 Recognition for Somers Elementary Students that designed voter stickers for the Village of Somers Residents

BACKGROUND: Angie Lasecki asked Somers Elementary students to design "I Voted" stickers to hand out for the elections this year. We chose TWO students from each grade and stickers have been ordered. The following students and their families have been invited to attend the March 10th meeting; we are asking the board to recognize the students by name.

- Grade K - Rowan Antes
- Grade K - Milly Rodriguez Contreras
- Grade 1 - Lincoln Nyara
- Grade 1 - Joseph Avila Estrada
- Grade 2 - Harper Stevens
- Grade 2 - Kingston Johnson
- Grade 3 - Ethan Cushman
- Grade 3 - Charlotte Kitzerow
- Grade 4 - Annabelle Green
- Grade 4 - Aprillia Ruffalo
- Grade 5 - LeeAnn Ringdahl
- Grade 5 - Evelyn Williams-Quigley

ATTACHMENTS:

Somers Elementary selected drawings

Contest Requirements:

- student must be a resident of the Village or Town of Somers
- no political statements or party favoritism
- drawing must contain the words "I voted"
- contest entries must be submitted by January 5th, 2026

TWO winners will be chosen from each grade K-5

Winners will be recognized by the Village and Town Boards, named in our newsletter, and their stickers will be used for elections in 2026

If you have any questions, please reach out to the Village Clerk I at alasecki@somers.org

Student's Name: Rowan Antes

Student's Grade: K

FIRST INAUGURAL
"I VOTED" STICKER CONTEST



DRAW YOUR STICKER HERE!

Contest Requirements:

- student must be a resident of the Village or Town of Somers
- no political statements or party favoritism
- drawing must contain the words "I voted"
- contest entries must be submitted by January 5th, 2026

TWO winners will be chosen from each grade K-5

Winners will be recognized by the Village and Town Boards, named in our newsletter, and their stickers will be used for elections in 2026

If you have any questions, please reach out to the Village Clerk I at alasecki@somers.org

Student's Name: Milly Rodriguez

Student's Grade: Kg

**FIRST INAUGURAL
"I VOTED" STICKER CONTEST**



Contest Requirements:

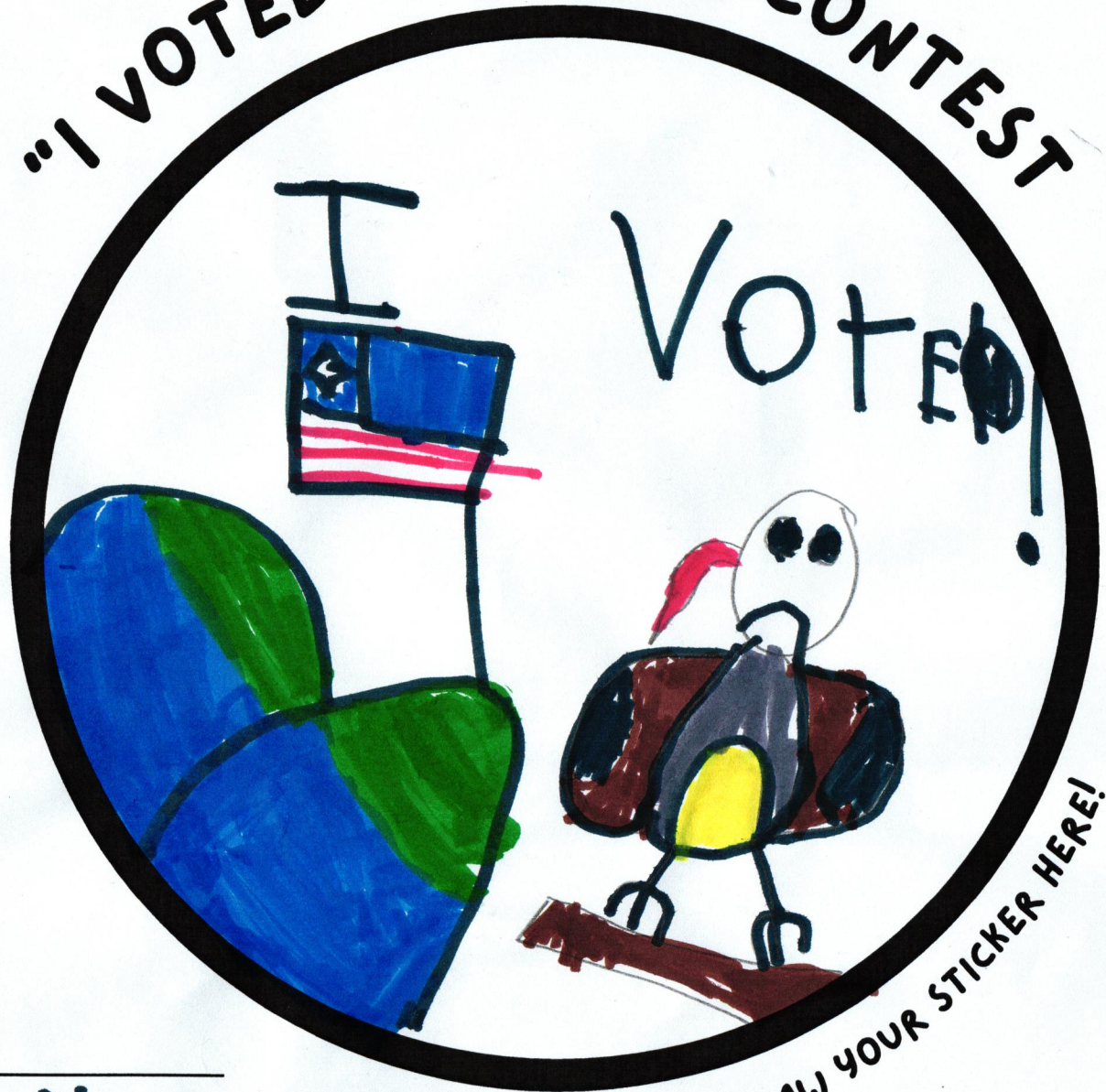
- student must be a resident of the Village or Town of Somers
- no political statements or party favoritism
- drawing must contain the words "I voted"
- contest entries must be submitted by January 5th, 2026

TWO winners will be chosen from each grade K-5

Winners will be recognized by the Village and Town Boards, named in our newsletter, and their stickers will be used for elections in 2026

If you have any questions, please reach out to the Village Clerk I at alasecki@somers.org

FIRST INAUGURAL "I VOTED" STICKER CONTEST



DRAW YOUR STICKER HERE!

Student's Name: Lincoln Nyara

Student's Grade: 1

Contest Requirements:

- student must be a resident of the Village or Town of Somers
- no political statements or party favoritism
- drawing must contain the words "I voted"
- contest entries must be submitted by January 5th, 2026

TWO winners will be chosen from each grade K-5

Winners will be recognized by the Village and Town Boards, named in our newsletter, and their stickers will be used for elections in 2026

If you have any questions, please reach out to the Village Clerk I at alasecki@somers.org

Student's Name: Joseph Estrada

Student's Grade: 1



Contest Requirements:

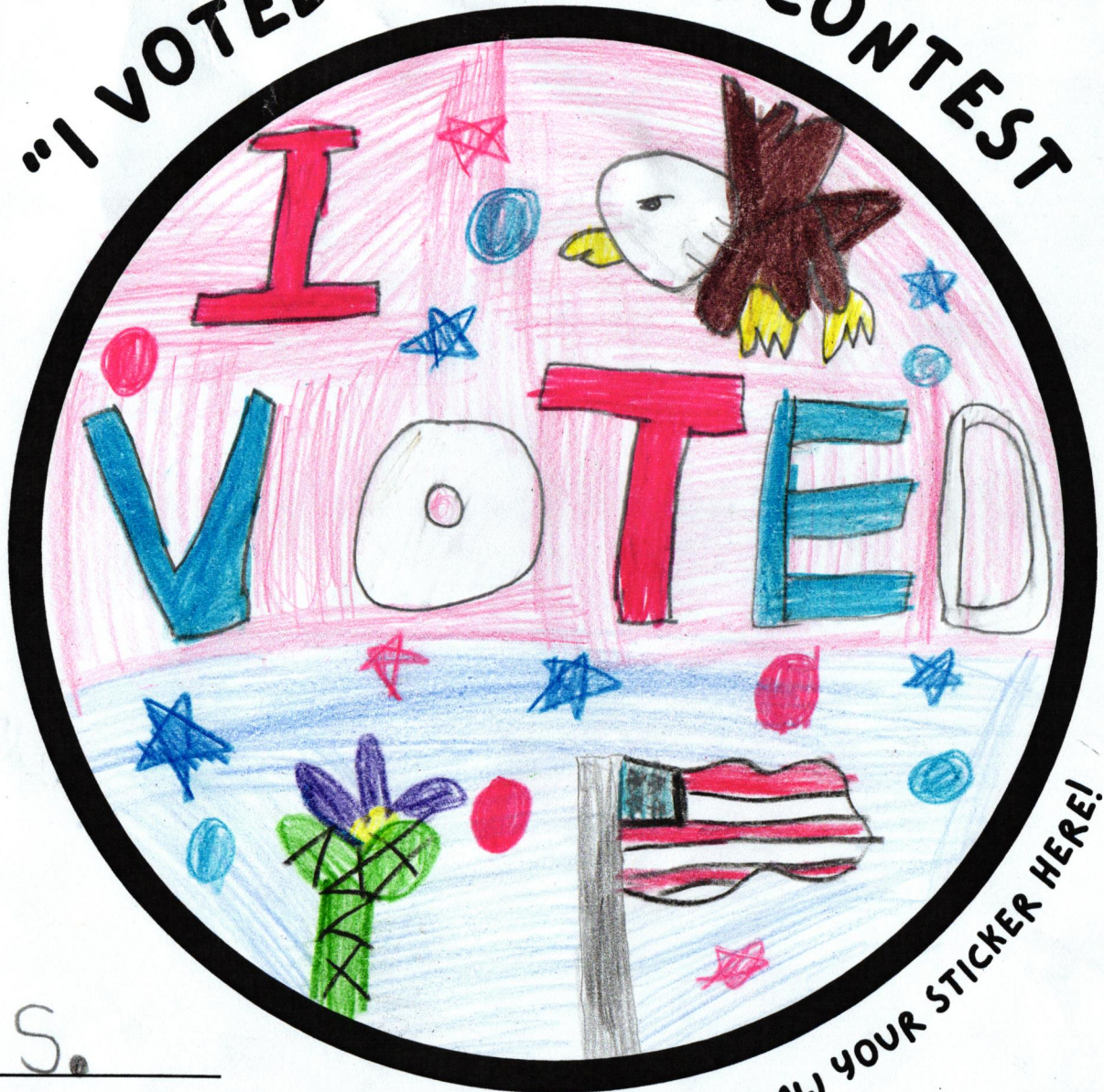
- student must be a resident of the Village or Town of Somers
- no political statements or party favoritism
- drawing must contain the words "I voted"
- contest entries must be submitted by January 5th, 2026

TWO winners will be chosen from each grade K-5

Winners will be recognized by the Village and Town Boards, named in our newsletter, and their stickers will be used for elections in 2026

If you have any questions, please reach out to the Village Clerk I at alasecki@somers.org

FIRST INAUGURAL "I VOTED" STICKER CONTEST



DRAW YOUR STICKER HERE!

Student's Name: Harper S.

Student's Grade: 2

Contest Requirements:

- student must be a resident of the Village or Town of Somers
- no political statements or party favoritism
- drawing must contain the words "I voted"
- contest entries must be submitted by January 5th, 2026

TWO winners will be chosen from each grade K-5

Winners will be recognized by the Village and Town Boards, named in our newsletter, and their stickers will be used for elections in 2026

If you have any questions, please reach out to the Village Clerk I at alasecki@somers.org

**FIRST INAUGURAL
"I VOTED" STICKER CONTEST**



DRAW YOUR STICKER HERE!

Student's Name: Kingston

Student's Grade: 2 Johnson

Contest Requirements:

- student must be a resident of the Village or Town of Somers
- no political statements or party favoritism
- drawing must contain the words "I voted"
- contest entries must be submitted by January 5th, 2026

TWO winners will be chosen from each grade K-5

Winners will be recognized by the Village and Town Boards, named in our newsletter, and their stickers will be used for elections in 2026

If you have any questions, please reach out to the Village Clerk I at alasecki@somers.org

Student's Name: Ethan C.

Student's Grade: 3



Contest Requirements:

- student must be a resident of the Village or Town of Somers
- no political statements or party favoritism
- drawing must contain the words "I voted"
- contest entries must be submitted by January 5th, 2026

TWO winners will be chosen from each grade K-5

Winners will be recognized by the Village and Town Boards, named in our newsletter, and their stickers will be used for elections in 2026

If you have any questions, please reach out to the Village Clerk I at alasecki@somers.org

Student's Name: Charlotte Kitzrow

Student's Grade: 3rd



voted

Contest Requirements:

- student must be a resident of the Village or Town of Somers
- no political statements or party favoritism
- drawing must contain the words "I voted"
- contest entries must be submitted by January 5th, 2026

TWO winners will be chosen from each grade K-5

Winners will be recognized by the Village and Town Boards, named in our newsletter, and their stickers will be used for elections in 2026

If you have any questions, please reach out to the Village Clerk I at alasecki@somers.org

Student's Name: _____

Annabelle

Student's Grade: _____

4th

FIRST INAUGURAL
"I VOTED" STICKER CONTEST



DRAW YOUR STICKER HERE!

Contest Requirements:

- student must be a resident of the Village or Town of Somers
- no political statements or party favoritism
- drawing must contain the words "I voted"
- contest entries must be submitted by January 5th, 2026

TWO winners will be chosen from each grade K-5

Winners will be recognized by the Village and Town Boards, named in our newsletter, and their stickers will be used for elections in 2026

If you have any questions, please reach out to the Village Clerk I at alasecki@somers.org

Student's Name: Aprillia

Student's Grade: 4



Contest Requirements:

- student must be a resident of the Village or Town of Somers
- no political statements or party favoritism
- drawing must contain the words "I voted"
- contest entries must be submitted by January 5th, 2026

TWO winners will be chosen from each grade K-5

Winners will be recognized by the Village and Town Boards, named in our newsletter, and their stickers will be used for elections in 2026

If you have any questions, please reach out to the Village Clerk I at alasecki@somers.org

Student's Name: LeeAnn Ringdahl

Student's Grade: 5th



Contest Requirements:

- student must be a resident of the Village or Town of Somers
- no political statements or party favoritism
- drawing must contain the words "I voted"
- contest entries must be submitted by January 5th, 2026

TWO winners will be chosen from each grade K-5

Winners will be recognized by the Village and Town Boards, named in our newsletter, and their stickers will be used for elections in 2026

If you have any questions, please reach out to the Village Clerk I at alasecki@somers.org

FIRST INAUGURAL "I VOTED" STICKER CONTEST



DRAW YOUR STICKER HERE!

Student's Name: Evans, William - P

Student's Grade: 5th



**VILLAGE OF SOMERS
VILLAGE BOARD
ITEM MEMORANDUM**

WORK SESSION: March 10, 2026

TO: Village President Stoner and Board of Trustees

PREPARED BY: Wendy Burnette, Clerk-Treasurer

AGENDA ITEM: #11 Operator's License: Jamie Dodge

BACKGROUND: Jamie Dodge operators permit was denied on August 12, 2025, because her background check showed multiple occurrences. After the meeting she was sent a letter noting the denial and according to state statute she has a right to request a hearing.

UPDATE: Jamie approached the Clerk/Treasurer with a letter, which is attached. She was invited to attend tonight's meeting to present to you why you should reconsider her application.

COMMENTS: A copy of her background check has been given to each board member prior to the meeting.

ATTACHMENTS: Jamie's letter for requesting a hearing.

February 12, 2026

Village Board
7511 12th St
Kenosha, WI 53144

Dear Members of the Village Board,

I am writing to appeal the denial of my application for a Bartender's License in the Village of Somers, Wisconsin.

I respectfully request that the Village Board reconsider its decision regarding my application. I understand that the Board makes licensing decisions carefully and with the best interests of the community in mind. As a bartender, I will take seriously my obligation to serve alcohol safely, legally, and responsibly. Furthermore, I don't believe that anything about me or in my background check makes me unable to serve alcohol responsibly.

If the Board denied my application due to information contained in my background check, I would like the opportunity to provide clarification and context. Both incidents occurred due to domestic violence. I was in a very abusive relationship and was defending myself when I discharged the firearm. I feared for my life and wanted to scare my abusive ex-boyfriend off my property. Additionally, I received my OWI because I was fleeing from him, and had no other way to escape.

Since that time, I have both ended the relationship and made significant efforts to demonstrate good judgment. I have successfully completed all court-ordered requirements and have had no police contact or new charges since. Furthermore, if there is concern about my driving from work intoxicated, I would like to point out that I live next to the bar I would work at so there is no need to drive.

I successfully completed the required responsible beverage server training and understand Wisconsin alcohol laws, including age verification requirements, intoxication standards, and safe service practices. I am committed to upholding these standards at all times.

I respectfully ask the Board to reconsider my application and am more than willing to appear before the Board to answer any questions.

Thank you for your time and consideration.

Sincerely,
Jamie Dodge

1530 Sheridan Road, Unit 7
Kenosha, WI 53140
262-287-7694
jamielynn.dodge@gmail.com



**VILLAGE OF SOMERS
VILLAGE BOARD
MEETING ITEM MEMORANDUM**

DATE: March 10, 2026

TO: Village President Stoner and Board of Trustees

PREPARED BY: Jim Hurley, Village Administrator

AGENDA ITEM: #9 Replacement and Installation of Access Points

BACKGROUND:

Access points are internet networking hardware that allow for devices to wirelessly connect to the Village's internet. Effective July, the Village's access points will no longer be supported by the software vendor. IT is recommending replacement of the devices by this spring.

UPDATE:

IT received three quotes for the replacement of the access points from Advanced Wireless, Extreme Networks, and Insight Public Sector. The lowest unit price of the three vendors is from Advanced Wireless. The rate is \$431.72 per access point, and an additional \$327.50 for the software and technical service. The total for 11 devices \$8,576.42.

The Village is replacing 10 access points and adding one additional device at the Department of Public Works (DPW) for improved connectivity.

BUDGET / FINANCIAL IMPACT:

This item was not included in the capital improvement plan. To improve planning for IT infrastructure replacement, Administration is working with IT to develop a long-term plan by this spring.

There is a savings of approximately \$3,000 from the DPW yard waste camera project. Village staff expects additional capital savings to cover the remaining \$5,576.

RECOMMENDED ACTION

Motion to approved quote from Advanced Wireless for the replacement of access points in the amount of \$8,576.42.

ATTACHMENTS:

Quote from Advanced Wireless



Advanced Wireless, Inc.
 9924 Monarch Drive
 Suite 5106, Mailbox 31
 Franklin, WI 53132

Estimate

Date	Estimate #
2/12/2026	8205

Bill To
Kenosha County Attn: Angie Becker 1010 56th Street Kenosha, WI 53140 US

Ship To
DIVISION OF INFORMATION TECHNOLOGY PUBLIC SAFETY BLDG 1000 55th St. Kenosha, WI 53140 USA

Terms	FOB	Project
Net 30	Shipping Pt	Request AB02112026

Item	Description	Qty	Unit Price	Total
NOTE	NOTE: Town of Somers, WI.		0.00	0.00
AP4020-WW	ACCESS POINT, Extreme Networks Quad Radio WiFi 7 AP w 2.4 GHz, 5GHz, 6GHz (SDR) Radios & Tri-Band Dedicated Sensor, Internal Antennas, 2 Multirate Ports 100/1000/2500/5000Mbps & 100/1000/2500Mbps. Dual IoT Radios. AI/ML green mode. INT antennas. T-Bar Incl Mt (AH-ACC-BKT-AX-TB). Domain World Sku	11	431.72	4,748.92
EP1-STD-TA-S-C-EW-3YR	XIQ Pilot SaaS, EW SaaS, 3 Yr. (ITEM NON-REFUNDABLE)	11	277.50	3,052.50
TSPS-AP	TECHNICAL SERVICES,PRODUCT STAGING, PER DEVICE CHARGE.	11	25.00	275.00
	Service Include: -Upgrading AP to Recommended Firmware -Onboard AP into Cloud Instance -Assign Policy & Radio Profile -Assign Frequency/Mode for Software Definable Radios -Set Name, Channel & Radio Output Strength -Place on Cloud Digital Map -Capture Model #, Serial # & MAC Address -Name & Label per Customer Requirements 30 DAY WARRANTY PROVIDED FOR WORK DONE BY AWI. AWI IS NOT RESPONSIBLE FOR MANUFACTURES DEFECTS IN HW OR SW. (ITEM IS NON-REFUNDABLE)			

Thank you for your continued support!	Total
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Advanced Wireless, Inc.
 9924 Monarch Drive
 Suite 5106, Mailbox 31
 Franklin, WI 53132

Estimate

Date	Estimate #
2/12/2026	8205

Bill To
Kenosha County Attn: Angie Becker 1010 56th Street Kenosha, WI 53140 US

Ship To
DIVISION OF INFORMATION TECHNOLOGY PUBLIC SAFETY BLDG 1000 55th St. Kenosha, WI 53140 USA

Terms	FOB	Project
Net 30	Shipping Pt	Request AB02112026

Item	Description	Qty	Unit Price	Total
TSPS-XIQ	TECHNICAL SERVICES,PRODUCT STAGING, PER INSTANCE CHARGE Service Includes: -Account Creation -Create Tree for Site, Site Groups, Buildings & Floors FOR SINGLE SITE -Enter Addresses (Provided by Customer) for Each Building -Import Electronic Maps by Floor (JPG Format Provided by Customer) -Scale Electronic Maps -Create Wired & Wireless Device Polices Per Customer Requirements -Create Device Profiles & Templates -Enable & Configure Wireless Intrusion Prevention (WIPS) Policy if Sensors are Included -Create SSIDs w/Required Security -Create User Profiles -Create VLANs -Associate SSIDs Designated VLANS & User Profiles -Configure Captive Portal (Guest) per Customer Requirements -Configure Authentication Server (if applicable) 30 DAY WARRANTY PROVIDED FOR WORK DONE BY AWI. AWI IS NOT RESPONSIBLE FOR MANUFACTURES DEFECTS IN HW OR SW. (ITEM IS NON-REFUNDABLE)	1	250.00	250.00

Thank you for your continued support!	Total
---------------------------------------	--------------



Advanced Wireless, Inc.
 9924 Monarch Drive
 Suite 5106, Mailbox 31
 Franklin, WI 53132

Estimate

Date	Estimate #
2/12/2026	8205

Bill To
Kenosha County Attn: Angie Becker 1010 56th Street Kenosha, WI 53140 US

Ship To
DIVISION OF INFORMATION TECHNOLOGY PUBLIC SAFETY BLDG 1000 55th St. Kenosha, WI 53140 USA

Terms	FOB	Project
Net 30	Shipping Pt	Request AB02112026

Item	Description	Qty	Unit Price	Total
TSPS-AP	TECHNICAL SERVICES,PRODUCT STAGING, PER DEVICE CHARGE. Service Include: -Upgrading AP to Recommended Firmware -Onboard AP into Cloud Instance -Assign Policy & Radio Profile -Assign Frequency/Mode for Software Definable Radios -Set Name, Channel & Radio Output Strength -Place on Cloud Digital Map -Capture Model #, Serial # & MAC Address -Name & Label per Customer Requirements 30 DAY WARRANTY PROVIDED FOR WORK DONE BY AWI. AWI IS NOT RESPONSIBLE FOR MANUFACTURES DEFECTS IN HW OR SW. (ITEM IS NON-REFUNDABLE)	10	25.00	250.00
TERMS OF PURCHASE	TERMS OF PURCHASE: - If shipment is on a customer terms account, the invoice will be emailed to the customer contact listed above unless a written request for a paper invoice is provided. - If credit card purchase, charges to be applied on the date of shipment. - Sale terms are listed above. Any invoice remittance not received within the terms period listed above is subject to a 2.5% monthly finance charge until the invoice and/or finance charges are paid in full. - Applicable sales taxes, shipping, handling, and shipment insurance charges to be added. - All shipments are FOB Shipping Point. AWI will		0.00	0.00
Thank you for your continued support!		Total		



Advanced Wireless, Inc.
 9924 Monarch Drive
 Suite 5106, Mailbox 31
 Franklin, WI 53132

Estimate

Date	Estimate #
2/12/2026	8205

Bill To
Kenosha County Attn: Angie Becker 1010 56th Street Kenosha, WI 53140 US

Ship To
DIVISION OF INFORMATION TECHNOLOGY PUBLIC SAFETY BLDG 1000 55th St. Kenosha, WI 53140 USA

Terms	FOB	Project
Net 30	Shipping Pt	Request AB02112026

Item	Description	Qty	Unit Price	Total
	<p>purchase insurance coverage for shipment and add the fee to shipping and handling charges unless written notice is given to AWI declining coverage.</p> <ul style="list-style-type: none"> - Except for the following products, Buyer may return products purchased hereunder within five (5) business days of Buyer's receipt thereof: - Any item that is submitted for return more than five (5) business days after receipt of delivery; - All software, maintenance and services; - Special order items; - Items in special order quantities; and - Any item that is not in its original condition (including, without limitation, packaging and documentation), is damaged, or is missing parts (including, without limitation, driver diskettes and user guides). - A restocking fee of up to 20% will be assessed on each returned item. - Any onsite service scheduled must be canceled at least two (5) business days prior to the scheduled date of work. Any onsite service canceled with less than two (5) business days notice will be assessed a 20% cancellation charge. - For a complete copy of AWI's "Terms of Purchase" document please go to www.advanced-wireless.com or contact AWI at 888.238.9473 x100. 			
Thank you for your continued support!		Total		



Advanced Wireless, Inc.
 9924 Monarch Drive
 Suite 5106, Mailbox 31
 Franklin, WI 53132

Estimate

Date	Estimate #
2/12/2026	8205

Bill To
Kenosha County Attn: Angie Becker 1010 56th Street Kenosha, WI 53140 US

Ship To
DIVISION OF INFORMATION TECHNOLOGY PUBLIC SAFETY BLDG 1000 55th St. Kenosha, WI 53140 USA

Terms	FOB	Project
Net 30	Shipping Pt	Request AB02112026

Item	Description	Qty	Unit Price	Total
PURCHASE AGREEMENT	PURCHASE AGREEMENT: - I agree to the items, quantity and pricing listed above, - I agree to the TERMS OF PURCHASE listed above, - I am authorized to make this purchase on behalf of my company, Print Name: _____ Signature: _____ Date: _____ PO #: _____		0.00	0.00
Thank you for your continued support!		Total		\$8,576.42

- 1) Appropriate sales taxes, shipping & handling charges to be applied.
- 2) All sales are subject to the Terms of Purchase at www.awimobility.com.
- 3) Unless otherwise stated, estimate expires in 30 days from the date of this estimate.



**VILLAGE OF SOMERS
VILLAGE BOARD
MEETING ITEM MEMORANDUM**

DATE: March 10, 2026

TO: Village President Stoner and Board of Trustees

PREPARED BY: Josh Sullivan, Public Works Superintendent

REVIEWED BY: Kevin Poirier, Assistant Administrator

AGENDA ITEM: #10 2026 Roadway Improvements – Engineer’s Services Work Order and Plan Overview contract in the amount of \$47,000.00.

BACKGROUND:

In October of 2025, the Public Works Department submitted CIP requests regarding the planned 2026 roadway improvements to the Valley View Subdivision. The Project included milling / pulverizing and repaving the Valley View subdivision including 45th Street, 46th Place, 48th Street, 50th Street, 63rd Avenue, and 64th Avenue. The project also included replacing deteriorated culverts and making necessary sanitary sewer adjustments. \$779,000 was requested from the general fund for the paving portion of the project and \$90,750 was requested from the sanitary fund for sanitary sewer adjustments. The project was approved by the Village Board and was adopted into the 2026 CIP.

UPDATE:

The Public Works Department has received Baxter & Woodman’s Work Order for Engineering and Inspection services related to the project in the amount of \$47,000 and is seeking Board approval for the services. The department has also performed preliminary culvert inspections to determine where replacement is needed.

RECOMMENDED ACTION

Motion to approve the proposal from Baxter & Woodman for plan overview and engineering services of 2026 Roadway Improvements in the amount of \$47,000.

ATTACHMENTS:

2026 Baxter & Woodman Roadway Improvement Work Order

2026 Valley View Paving Estimate

2026 CIP Request – Valley View Paving

2026 CIP Request – Valley View Paving Adjustments

2026 Consolidated CIP

2026 Paving Program Bid Items

Valley View Subdivision

Centerline Length= 6,600
 Pavement Width= 20
 Shoulder Width= 2
 Asphalt Pavement Thickness= 4
 Asphalt Driveway Removal and Replacement Area=
 Concrete Driveway Removal Area=
 Gravel Areas to be Paved:

feet
feet
feet
inches
sy
sy
sy

No.	Qty	Units	Item	Unit Price	Total	Measure	Funding Source					
							General Fund	Sanitary Adjustments	Storm Water	Pave Sewer Sites	Pave Water Sites	
1	16,300	SY	Pulverize and Relay Asphaltic Pavement and Base Course	\$4.50	\$73,350	X	\$73,350					
2	1,500	SY	Asphalt Pavement Removal (Driveways)	\$20.00	\$30,000	X	\$30,000					
3	250	SY	Concrete Pavement Removal (Driveways)	\$25.00	\$6,250.00	X	\$6,250					
4	1,750	SY	HMA Driveway - 3" Thickness	\$17.00	\$29,750.00	X	\$29,750					
5	1,630	TON	Aggregate Base Replacement, 12in Thickness (Assumed 10% of base replacement area)	\$35.00	\$57,050	10%	\$57,050					
6	720	TON	Granular Backfill for Excavation Below Subgrade	\$35.00	\$25,200	X	\$25,200					
7	1,870	TON	3 LT HMA Pavement, 2" Lower Layer	\$78.00	\$145,860	X	\$145,860					
8	1,870	TON	4 LT HMA Pavement, 2" Upper Layer	\$90.00	\$168,300	X	\$168,300					
9	13,200	LF	Crushed Limestone Shoulder	\$5.00	\$66,000	X	\$66,000					
10	33	EACH	Sanitary Manhole Adjustment	\$2,200.00	\$72,600.00	0		\$72,600.00				
12	4800	LF	Pavement Marking, Epoxy 4", furnished and installed as specified	\$1.05	\$5,040.00	X	\$5,040					
13	1	LS	Traffic Control	\$11,600.00	\$11,600	X	\$11,600					
				Subtotal:	\$691,000		\$618,400	\$72,600	\$0	\$0	\$0	\$0
				Contingencies (15% ±):	\$103,650.00	15%	\$92,760	\$10,890	\$0	\$0	\$0	\$0
				Engineering, Legal & Administration (10% ±):	\$69,100.00	10%	\$61,840	\$7,260	\$0	\$0	\$0	\$0
				Total Cost:	\$863,750		\$773,000	\$90,750	\$0	\$0	\$0	\$0

1874.5

Prices based off B&W Bid Tab from 2023-2025 and VOPP Bid Tab from 2024



FY 2026 CIP Request Form

1. Department Public Works

2. Date Requested 10/10/2025

3. Project Name Valley View Paving

4. Requested by Joshua Sullivan

5. Project Number 1 6. # of Requests Submitted

7. Priority of Request 1 of 1

8. Item /Description

(Rationale for Project, Ex. Why now? Why this budget?)

Public Works is requesting \$779,000 from the General Fund for the 2026 Valley View Subdivision Paving Project. There is existing borrowed funds totalling \$75,000 that can be used towards 2026's paving cost. The existing roadway pavement is 36 years old with an average PASER rating of 2, indicating severe deterioration and structural failure throughout the subdivision. The proposed project will consist of pulverizing and relaying the existing asphalt pavement and base course to restore structural integrity and ride quality. Work will include driveway removals and replacements, aggregate base replacement, HMA paving, crushed limestone shoulders, pavement markings, and sanitary manhole adjustments. Total estimated construction cost, including contingency and engineering, is approximately \$863,750, with \$779,000 allocated to the General Fund and the remainder to sanitary system adjustments. Reconstructing the Valley View roadway through a pulverize and relay process will extend pavement life by approximately 30 years and significantly improve drainage, safety, and drivability for residents.

9. Included in Prior CIPs NO

10. If Yes, Budget Year

11. \$\$\$ Budgeted in Prior CIP

12. Age of Item to be Replaced 36

13. Estimated Useful Life of Replacement 30

14. End of Useful Life Year 2056

15. Suggested Source of Funding

(Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves

If known, please give rationale for suggested funding source)

\$704,000 Cash ; \$75,000 Borrowed Funds

16. Amount Requested for FY2026

\$779,000.00



FY 2026 CIP Request Form

1. Department Public Works

2. Date Requested 10/10/2025

3. Project Name Valley View Paving Sanitary Adjustments

4. Requested by Joshua Fugate

5. Project Number 1 6. # of Requests Submitted _____

7. Priority of Request 1 of 1

8. Item /Description

(Rationale for Project, Ex. Why now? Why this budget?)

Public Works is requesting \$90,750 for sanitary sewer adjustments for the Valley View Paving Project. There is a total of 33 sanitary structures that will need to be adjusted and resealed to prevent any infiltration and inflow. The grade of the road will be raised approximately 4 inches, meaning that all structures in the roadway will also need to go up 4 inches. Pricing for adjustments was calculated using 2023-2024 bid tabs from previous projects in southeast Wisconsin, specifically Kenosha.

9. Included in Prior CIPs NO

10. If Yes, Budget Year _____

11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced 36

13. Estimated Useful Life of Replacement 30

14. End of Useful Life Year 2056

15. Suggested Source of Funding

(Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves

If known, please give rationale for suggested funding source)

Sewer Fund

16. Amount Requested for FY2026

\$90,750.00

2026 Consolidated CIP

Need Amendment	2026 total proposed CIP budget	2026 proposed						Use of funds					Use of carry over funds from previous borrowings
		General fund	Sewer fund CIP	Water fund CIP	Stormwater fund CIP	TID #1 CIP	Carried over from 2025	2023A borrowing	2026A borrowing	2026 cash	2027 cash	ARPA funds	
General fund:													
Paving:													
45th Street (STH 31 to 64th Ave.) Valley View Sub. PASER Rating = 2	\$280,000	280,000							280,000				
64th Ave. (45th St. to 50th St.) Valley View Sub. PASER Rating = 2	\$160,000	160,000							160,000				
50th St. (64th Ave. to STH 31) Valley View Sub. PASER Rating = 2	\$90,000	90,000							90,000				
63rd Ave. (50th St. to 45th St.) Valley View PASER Rating = 2	\$170,000	170,000					16,390	16,390	153,610				
46th Place (63rd Ave to Termination) Valley View PASER Rating = 2	\$27,000	27,000						27,000					
48th Street (64th Ave. to 63rd Ave.) Valley View PASER Rating = 2	\$52,000	52,000						48,000	4,000				
		-						-					
		-						60,968	(51,818)			60,968	9150
		\$0						-				60,968	51,818
	\$779,000	779,000					16,390	152,357	635,792			60,968	
Public works:													
54-60 - 2013 - Peterbilt Vac-Truck move to 2026- 50% paid by sewer & 25% by storm water \$610,000	\$152,500	152,500							\$152,500				
Asset Management / CMMS/GIS integrated asset system	\$2,020	\$2,020							\$2,020				
Camera and installation for yard waste	\$5,500	\$5,500							\$5,500				
2025 Ford 4x4 F550 1-Ton: Chassis	\$124,819	\$124,819					124,819		\$124,819				
2025 Ford 4x4 Super Cab pickup with snowplow	\$10,759	\$10,759							\$10,759				
	\$295,598	\$160,020					135,578	-	\$295,598				
Parks:													
Tennis Court - BOARD REMOVED ON 11/4/25													
Public Safety:													
Pumper/tender - replace 2011 NFPA Rosenbauer	1,000,000	1,000,000							1,000,000				
New Lucas CPR machine #2	20,000	20,000							20,000				
TNT Extrication Tool replacement	50,000	50,000							50,000				
ATV Trailer	12,000	12,000							12,000				
New Fire Station 2 move to 2027													
New Ambulance (replacing 2017 ambulance)	460,000	460,000							460,000				
Asset Management / CMMS/GIS integrated asset system	2,020	2,020							2,020				
	1,544,020	1,544,020							1,544,020				
Administration:													
Website upgrade	25,000	25,000							25,000				
Replacement Computer Plan	27,911	27,911					7,911		27,911				
Court Door	5,000	5,000							5,000				
Village Buildings HVAC Repairs	5,000	5,000							5,000				
	62,911	62,911					7,911		62,911				
TOTAL GENERAL FUND	\$2,681,529	2,545,951					159,879	152,357	2,538,321			60,968	
Sewer fund:													
I&I Replacement/Repaid Program-Sanitary Sewer Rehab – Televising and Engineering	200,000		200,000						200,000				
Lift Station Upgrades	160,500		160,500						160,500				
Asset Management / CMMS/GIS integrated asset system	4,040		4,040						4,040				
Air Release Valve Force Main Evaluation / Replacement	20,000		20,000						20,000				
Sanitary Sewer Lining / Replacement	915,000		915,000						915,000				
Pump Stock(Annual) 2 years	10,000		10,000						10,000				
Manhole Rehabilitation (2026-2035)	25,000		25,000						25,000				
Valley View Paving Sanitary Adjustment	90,750		90,750						90,750				
Pike Creek Super Flush	50,000		50,000						50,000				
54-60 - 2013 - Peterbilt Vac-Truck move to 2026- 25% paid by storm water & 25% by public works total is \$610,000	\$305,000		\$305,000						\$305,000				
	1,780,290		1,780,290						1,780,290				
TOTAL SEWER FUND	1,780,290		1,780,290						1,780,290				
Water fund:													
GIS / Mapping Improvements-Improve GIS accuracy and tracking	2,020		2,020						2,020				
Meter Replacement Program -	87,000		87,000						87,000				
Hydrants (5 yr prj. Split evenly) \$18,000 carry forward any unused funds up to \$18,000	18,000		18,000						18,000				
Water valve replacement - carry forward any unused funds up to \$10,000	10,000		10,000						10,000				
Meter Swap	20,000		20,000						20,000				
	137,020		137,020						137,020				
TOTAL WATER FUND	137,020		137,020						137,020				
Storm water fund:													

Greenbay Road Mueller parcel
 Neumiller Woods Phase II
 Davis Culvert
 54-60 - 2013 - Peterbilt Vac-Truck move to 2026- 50% paid by sewer & 25% by public works total is \$610,000

	40,000			40,000			40,000	-
	21,949			21,949			21,949	
	40,000			40,000			40,000	
	152,500			152,500			152,500	
TOTAL STORM WATER FUND	254,449		-	254,449		-	254,449	
TID#1:								
	-			-			-	
TOTAL TID #1 FUND	-		-	-		-	-	
TOTAL	\$4,853,288	2,545,951	1,780,290	137,020	254,449	-	159,879	152,357
							4,710,080	60,968



**VILLAGE OF SOMERS
VILLAGE BOARD
MEETING ITEM MEMORANDUM**

DATE: March 10, 2026

TO: Village President Stoner and Board of Trustees

PREPARED BY: Kevin Poirier, Assistant Administrator

REVIEWED BY: Jim Hurley, Village Administrator

AGENDA ITEM: #10 Action on appointment of: Donald Boxx, Vinnie Chambers and Kent Mayes to the Plan Commission.

BACKGROUND:

Greg Thompson was appointed to the Somers Plan Commission in April 2023. His term expires this year. Due to his work schedule, he is not able to serve another term.

Don Boxx and Vinnie Chambers request for appointment of another term.

Chapter 1.14 (<https://ecode360.com/37197492>) of the Village Ordinances states that Plan Commissioners are appointed by the Village President and confirmed by the Village Board.

The President spoke with Kent Mayes, a Village resident, who is interested in becoming a Plan Commissioner. His application is attached.

RECOMMENDED ACTION

Motion to appoint Kent Mayes, Vinnie Chambers and Donald Boxx to the Plan Commission."

ATTACHMENTS:

Vinnie Chambers' Application

Donald Boxx's Application

Kent Mayes' Application



PLAN COMMISSION APPOINTMENT APPLICATION

How did you find out about the position? I am a current member of the plan commission			
Personal Information			
First Name: Vinnie	Middle Initial:	Last Name: Chambers	Suffix:
Address:		City:	State WI Zip:
Cell Phone:		Alternate Phone:	
Email:		Length of Residence in Somers: 9 years	
Email:			
Please explain your interest in serving as a member of the Plan Commission: I have lived in the village of Somers for the past 9 years and appreciate all our community has to offer. During that time, I have invested in local real estate and have a desire to use my vast construction experience as a way to give back to the Somers community.			
Special skills and qualifications that may apply to the Plan Commission: "I bring over 40 years of comprehensive construction and land management experience to the Plan Commission, spanning large-scale commercial development and high-end residential craftsmanship. Having served as a Construction Superintendent for a major commercial builder, I possess a deep technical understanding of site logistics, structural integrity, and complex project scheduling. I also have experience as a small business owner focusing on upscale residential construction and landscaping, with many of the projects falling within the village of Somers.			
The Plan Commission meets on the second Monday at 5:30 p.m. Are you available?: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			

Vinnie Chambers

March 3, 2026

SIGNATURE OF APPLICANT:

DATE:

Thank you for completing this application and for your interest in becoming a Plan Commissioner. Your application will be submitted to the Village President for consideration.

PLAN COMMISSION APPOINTMENT APPLICATION

How did you find out about the position? I'm currently filling the position...

Personal Information

First Name: Donald	Middle Initial: D	Last Name: Boxx	Suffix:
Address:	City:	State: WI	Zip: --
Cell Phone:	Alternate Phone:		
Email:	Length of Residence in Somers: 61 years		
Email:			

Please explain your interest in serving as a member of the Plan Commission:

As a life-long resident of Somers, serving on the Plan Commission allows me to give back to my community and provide input as an interested tax payer on the growth and development of our village.

Special skills and qualifications that may apply to the Plan Commission:

Extensive Board Governance: Through my past leadership roles on the boards of the Kenosha Country Club and the Kenosha Humane Society, I've honed the art of collaborative decision-making and balancing diverse stakeholder interests. Direct Technical Experience: My previous service on the Board of Appeals and the Plan Commission has given me a deep understanding of zoning ordinances, land-use law, and the procedural requirements of municipal development. Business & Historical Perspective: As President of a local manufacturer, I understand the economic drivers of our region. Furthermore, my knowledge of the significant developments in Somers over the decades allows me to evaluate new proposals with a level of context that ensures we grow responsibly without losing our community identity.

The Plan Commission meets on the second Monday at 5:30 p.m. Are you available?:

Yes No

Don Boxx Digitally signed by Don Boxx
 Date: 2026.02.25 17:30:37
 -06'00'

February 25, 2026

SIGNATURE OF APPLICANT:

DATE:

Thank you for completing this application and for your interest in becoming a Plan Commissioner. Your application will be submitted to the Village President for consideration.

PLAN COMMISSION APPOINTMENT APPLICATION

How did you find out about the position?			
Personal Information			
First Name: Kent	Middle Initial: H	Last Name: Mayer	Suffix:
Address:	City: 1	State: Wi	Zip: -
Cell Phone: 2	Alternate Phone:		
Email:	Length of Residence in Somers: 77+ Yrs		
Email:			
Please explain your interest in serving as a member of the Plan Commission: To Keep Up with Improvements			
Special skills and qualifications that may apply to the Plan Commission: Knowledge of area.			
The Plan Commission meets on the second Monday at 5:30 p.m. Are you available?: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			

Kent H Mayer
 SIGNATURE OF APPLICANT:

2-24-26
 DATE:

Thank you for completing this application and for your interest in becoming a Plan Commissioner. Your application will be submitted to the Village President for consideration.



**VILLAGE OF SOMERS
VILLAGE BOARD
MEETING ITEM MEMORANDUM**

MEETING DATE: March 10, 2026

TO: Village President Stoner and Village Trustees

PREPARED BY: Wendy Burnette – Clerk Treasurer

AGENDA ITEM: #12 Action on Operator’s Licenses: Alexis Jager

BACKGROUND:

Alexis Jager has applied for operator’s licenses for the Village of Somers.

No discrepancies with the application.

SUGGESTED ACTION/ACTION REQUESTED/COMMENTS:

Staff recommends approval. In the event that the Village Board agrees with the recommendation to approve: Operators’ applications, a suggested motion would be as follows:

“Motion to approve Operator License for: Alexis Jager

ATTACHMENTS:

None