

**Village of Somers
7511 12th Street
Somers, WI 53171**

**Village Board Meeting
Agenda
Tuesday, December 9, 2025
5:30 p.m.**

Village Board Meeting:	
Item #	
1	Call to order
2	Pledge of Allegiance
3	Consent and Approval of Minutes of Regular meetings on November 25, 2025, Vouchers dated November 26 & December 4, November ACH Payments, November Building Report, and October Investment Statements
4	Correspondence: none
5	Citizens Comments
6	President and Trustee Comments
7	Action on \$34,167.71 payment to SJE for the Pike Creek Lift Station pump repair.
8	Mueller Communication and Community Perceptions presentation of the Public Safety Referendum Community Survey
9	Action on Resolution 2025-019 to carryover the 2025 Budget fund balance for the 2026 Budget.
10	Action on Ordinance 2025-012 regarding parking restrictions on 14th Place.
11	Action on Appointment of Election Inspectors for 2026-2027 Term.
12	Action on Recommendation of Judge Richard Ginkowski and Judge Michael Easton to the District Court Administrator as the Temporary Municipal Judges for the Village/Town of Somers.
13	Action on Operator’s Licenses: Rayshun Everton, Blythe Iversen, Jessica Britz and Paige Schubert
14	Motion to convene into closed session per Wisconsin State Statute §19.85(1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction

	or exercises responsibility, specifically employee compensation. (Roll call required)
15	Motion to convene in closed session deliberating or negotiating the purchasing of public properties, regarding the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons pursuant to Section 19.85(1)(e), Wis. Stats., specifically the Village Clerk/Treasurer (Roll call vote required)
16	Reconvene in Open Session (Roll call vote required)
17	Possible Action on Items Discussed in Closed Session
18	Adjourn

I hereby certify that as the designee of the chief elected official of the Village of Somers, I posted this notice of the 2025 Village Board Meeting Agenda in 1 public place & on the Village website.

Dated this 5th day of Dec. 2025

Wendy Burnette, Clerk-Treasurer

Requests from person with disabilities who need assistance to participate in this meeting should be made to the Clerk’s Office at 262-859-2822 with as much notice as possible. **Notice is hereby given that members of the Village Board may participate telephonically. Notice is hereby given that members of the Town Board may be in attendance for the sole purpose of gathering information. A quorum may be present. However, no Board action will be taken.**

**Village of Somers
Proceedings from the Regular Board Meeting November 25, 2025**

President Stoner called the meeting to order 5:30 p.m.

President Stoner led the Pledge of Allegiance.

Present: President Stoner, Trustees Ben Harbach, Karl Ostby (Remote), Jack Aupperle, Scott Fredrick and Trustee Smith. Trustee Jackie Nelson was excused. Also present: Administrator Jim Hurley, Assistant Administrator Kevin Poirier, Clerk/Treasurer Wendy Burnette, and Chief Andersen.

Consent and Approval of Minutes of Regular meetings November 11th, 2025, Vouchers dated November 13, November 20.

Trustee Aupperle moved to approve the Minutes of Regular meetings November 11, 2025, Vouchers dated November 13, November 20.

Seconded by Trustee Smith

Motion carried.6-0 vote.

Correspondence:

None

Citizen Comments

Patricia Tetzlaff -9001 12th Street Kenosha, WI spoke on 12th Street Water Main. Why do people that own a corner home get the shorter of the two frontage assessment.

Emmy Swisher - 607 14th Pl Kenosha, WI spoke on 14th Place parking on street. Where will people park if there is no parking on each side of street.

President Stoner and Administrator Hurley noted that they will keep the citizens in the loop.

President and Trustee Comments

President Stoner wanted to congratulate St. Joseph Catholic Academy for winning the State Championship division. Traffic violations on Sheridan Road have seem to stop and Sheriffs have been doing a great job.

Trustees also wanted to congratulate St. Joseph Catholic Academy for the win on State Championship and a Happy Thanksgiving!

Public Hearing on the 2026 Budget

President Stoner opened the Public Hearing for the 2026 Budget at 5:45pm

President Stoner closed the Public Hearing for the 2026 Budget at 5:46pm

Trustee Fredrick moved to approve the 2026 Budget

Seconded by Trustee Smith

Motion carried. 6-0 vote

Action on proposed Resolution 2025-016, a Resolution authorizing the adoption of the 2026 Budget, authorizing positions authorizing fees, and setting the tax levy

Trustee Frederick moved to approve proposed Resolution 2025-016, a Resolution authorizing the adoption of the 2026 Budget, authorizing positions, authorizing fees, and setting the tax levy

Trustee Harbach noted that he wanted to know how much of Valley View Park are we paving.

Utility Manager Fugate stated 16,300 square yards.

Seconded by Trustee Aupperle

Motion carried. 6-0 vote

Action on the Capital Improvement Plan

Trustee Harbach moved to approve Capital Improvement Plan.

Seconded by Trustee Fredrick

Motion carried. 6-0 vote

Action on proposed on Resolution 2025-017 Authorizing to Allocate a Portion of 2026 Property Tax Payment from Ravine Park as Reimbursable Costs to Developer.

Trustee Harbach moved to approve allocating a Portion of 2026 Property Tax Payment from Ravine Park as Reimbursable Costs to Developer.

Seconded by Trustee Smith

Motion carried. 6-0 vote

Action on proposed motion to approve proposed First Amendment to the Development Agreement with Shoreland Lutheran High School.

Trustee Harbach moved to approve proposed First Amendment to the Development Agreement with Shoreland Lutheran High School.

Seconded by Trustee Aupperle

Motion carried 6-0 vote

Action on proposed motion to approve proposal for Subsurface Exploration and Geotechnical Engineering Services for the 12-inch water main to cross under the railroad tracks.

Trustee Fredrick moved to approve proposal for Subsurface Exploration and Geotechnical Engineering Services for the 12-inch water main to cross under the railroad tracks.

Administrator Hurley mentioned that there are three proposals and wanted to leave that open for the board.

Assistant Administrator Poirier we had three quotes and if the board is okay, we will go with the lowest bidder.

Motion to approve proposal ECS Midwest LLC for Subsurface Exploration and Geotechnical Engineering Services for the 12-inch water main to cross under the railroad tracks and a 10 percent contingency.

Seconded by Trustee Harbach

Motion carried 6-0 vote

Action on proposed motion to approve change to billing company for Fire & EMS Billing Services

Trustee Aupperle moved to approve change to billing company for Fire & EMS Billing Services.

Seconded by Trustee Harbach

Motion carried. 6-0 vote

Action on proposed motion to approve Resolution 2025-018 to create a designated account for the repayment of the Tawani Loan.

Trustee Harbach moved to approve Resolution 2025-018 to create a designated account for the repayment of the Tawani Loan.

Seconded by Trustee Aupperle

Motion carried. 6-0 vote

Public Hearing and action on Operator’s Licenses: Somers Market LLC Class “A” and “Class A” Liquor License Application, Somers Market LLC Cigarette Application and I-94 LLC Class “B” and “Class B” Liquor License Application

President Stoner opened the Public Hearing for the 2026 Budget at 5:50pm

President Stoner closed the Public Hearing for the 2026 Budget at 5:51pm

Trustee Fredrick moved to approve Alcohol Licenses for: Somers Market LLC Class “A” and “Class A” Liquor License Application, Somers Market LLC Cigarette Application and I-94 LLC Class “B” and “Class B” Liquor License Application

Seconded by Trustee Harbach

Motion Carried. 6-0 vote

Action on Operator’s Licenses: Michael Voss, Diane Gastaldi, Tessa Kunschke, Shena Turner

Trustee Harbach moved to approve on Operator’s Licenses: Michael Voss, Diane Gastaldi, Tessa Kunschke, Shena Turner

Seconded by Trustee Fredrick

Motion carried. 6-0 vote

Motion to convene into Closed Session for the purpose of discussing with legal counsel regarding threatened or pending litigation pursuant to Section 19.85(1)(g), Wis. Stats., specifically litigation involving Ordinance violation (Roll call vote required)

Roll Call: Trustee Fredrick Aye, Trustee Aupperle Aye, President Stoner Aye, Trustee Ostby Aye, Trustee Harbach Aye, Trustee Smith Aye.

Motion to reconvene in Open Session (roll call vote required)

Roll Call: Trustee Fredrick Aye, Trustee Aupperle Aye, President Stoner Aye, Trustee Ostby Aye, Trustee Harbach Aye, Trustee Smith Aye.

Motion carried. 6-0 vote

Adjourn

Trustee Aupperle moved to Adjourn at 6:14 pm.

Seconded by Trustee Fredrick

Motion carried. 6-0 vote

These minutes were not officially approved by the Village Board. Drafted by Wendy Burnette Clerk/Treasurer on December 1, 2025

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank POOL POOLED CASH					
11/25/2025	POOL	65532	AAC001	ASSOCIATED APPRAISAL	4,967.21
11/25/2025	POOL	65533	SPECTRUM	CHARTER COMMUNICATIONS	183.34
11/25/2025	POOL	65534	SPECTRUM	CHARTER COMMUNICATIONS	32.88
11/25/2025	POOL	65535	TRI-VISA	ELAN FINANCIAL SERVICES	925.49
11/25/2025	POOL	65536	GAT001	GATEWAY TECHNICAL COLLEGE	203.68
11/25/2025	POOL	65537	STO001	GEORGE STONER	200.00
11/25/2025	POOL	65538	KCSHERIF	KENOSHA CO SHERIFF DEPT	71,531.24
11/25/2025	POOL	65539	KCOTR	KENOSHA COUNTY TREASURER	465.75
11/25/2025	POOL	65540	KEN002	KENOSHA COUNTY TREASURER	1,233.33
11/25/2025	POOL	65541	KUSD01	KENOSHA UNIFIED SCHOOL DIST	1,926.08
11/25/2025	POOL	65542	KWU002	KENOSHA WATER UTILITY	119,953.11
11/25/2025	POOL	65543	LWM001	LEAGUE OF WI MUNICIPALITIES	5,639.71
11/25/2025	POOL	65544	MUELLERCOM	MUELLER COMMUNICATIONS LLC	3,382.49
11/25/2025	POOL	65545	WEE001	WE ENERGIES	13.19

POOL TOTALS:

Total of 14 Checks:	210,657.50
Less 0 Void Checks:	0.00
Total of 14 Disbursements:	210,657.50

12/04/2025 04:27 PM
 User: HKRUK
 DB: Somers

CHECK REGISTER FOR VILLAGE OF SOMERS
 CHECK DATE FROM 12/04/2025 - 12/04/2025

Page: 1/1

Check Date	Bank	Check	Vendor	Vendor Name	Amount
Bank POOL POOLED CASH					
12/04/2025	POOL	292(E)	KWIKTRIP	KWIK TRIP INC	3,305.05
12/04/2025	POOL	65546	ALA001	ALADTEC LLC	4,188.45
12/04/2025	POOL	65547	BRUM	ANN BRUMBACK	64.01
12/04/2025	POOL	65548	AT&T001	AT&T	99.54
12/04/2025	POOL	65549	AT&TMOB	AT&T MOBILITY	964.52
12/04/2025	POOL	65550	BAT001	BATTERIES PLUS LLC	140.70
12/04/2025	POOL	65551	BAXTER	BAXTER & WOODMAN	30,689.40
12/04/2025	POOL	65552	BTM001	BOUND TREE MEDICAL LLC	2,457.08
12/04/2025	POOL	65553	FFP001	DAVIS-ULMER SPRINKLER CO INC	83.00
12/04/2025	POOL	65554	DECKER	DECKER SUPPLY CO INC	380.56
12/04/2025	POOL	65555	EHLERS	EHLERS	10,500.00
12/04/2025	POOL	65556	GENCOM	GENERAL COMMUNICATIONS INC	270.00
12/04/2025	POOL	65557	NAP002	GENUINE PARTS COMPANY INC	36.71
12/04/2025	POOL	65558	STO001	GEORGE STONER	11.60
12/04/2025	POOL	65559	SOR001	JOHN E SORENSEN	71.78
12/04/2025	POOL	65560	JOHNS	JOHNS DISPOSAL SERVICE INC	53,803.75
12/04/2025	POOL	65561	KCJOINT	KENOSHA COUNTY JOINT SERVICES	5,407.83
12/04/2025	POOL	65562	KEN002	KENOSHA COUNTY TREASURER	707.75
12/04/2025	POOL	65563	MATRUCK	M A TRUCK PARTS INC	115.79
12/04/2025	POOL	65564	MEN001	MENARDS - RACINE	67.53
12/04/2025	POOL	65565	PETTYCASH	PETTY CASH - CLERK TREASURER	1,000.00
12/04/2025	POOL	65566	QUADIENTIN	QUADIENT INC	175.75
12/04/2025	POOL	65567	RLBHYD	RLB HYDRAULIC SERVICE INC	289.81
12/04/2025	POOL	65568	HAMM	ROBERT HAMM	300.00
12/04/2025	POOL	65569	REFUND UB	SCS PIKE CREEK	172.96
12/04/2025	POOL	65570	REFUND UB	SCS PIKE CREEK	829.49
12/04/2025	POOL	65571	REFUND UB	SCS PIKE CREEK	103.95
12/04/2025	POOL	65572	REFUND UB	SCS PIKE CREEK	103.92
12/04/2025	POOL	65573	REFUND UB	SCS PIKE CREEK	218.56
12/04/2025	POOL	65574	REFUND UB	SCS PIKE CREEK	193.95
12/04/2025	POOL	65575	STERICYCLE	STERICYCLE INC	18.53
12/04/2025	POOL	65576	T0000175	STEVEN KRAUSE	100.75
12/04/2025	POOL	65577	PEREZT	TERESA PEREZ	400.00
12/04/2025	POOL	65578	USPOST	US POSTMASTER	467.06
12/04/2025	POOL	65579	WELDSTAR	WELDSTAR COMPANY	241.80
12/04/2025	POOL	65580	WICOURT	WI COURT FINES & SURCHARGES	2,815.17
12/04/2025	POOL	65581	WAM001	WILLIAM A MORRIS	159.14
12/04/2025	POOL	65582	ZOL001	ZOLL MEDICAL CORP GPO	893.76

POOL TOTALS:

Total of 38 Checks:	121,849.65
Less 0 Void Checks:	0.00
Total of 38 Disbursements:	121,849.65

Village of Somers			
ACH payments and checks from Payroll system during the month of November 2025			
DATE	CHECK#	PAYABLE TO	AMOUNT
11/6/2025	ACH	PNP BILLPAYMENT	\$ 550.90
11/12/2025	ACH	ANALYSIS LOSS FEE/MISC FEE	\$ 594.96
11/13/2025	ACH	DEBIT ADJ - DEP 19,275.95 S/B 19,271.95	\$ 4.00
11/13/2025	ACH	PNP BILLPAYMENT	\$ 50.00
11/14/2025	ACH	SOMERS PAYROLL	\$ 85,819.97
11/14/2025	EFT1330	INTERNAL REVENUE SERVICE	\$ 30,248.23
11/14/2025	EFT1331	WI DEPT. OF REVENUE	\$ 4,904.67
11/14/2025	EFT1332	IL DEPT OF REVENUE	\$ 214.11
11/14/2025	EFT1333	WISCONSIN DEFERRED COMP	\$ 2,469.82
11/14/2025	EFT1334	WI SCTF	\$ 219.23
11/14/2025	EFT1335	SOMERS FIRE FIGHTERS	\$ 390.00
11/14/2025	65474	BRIGHTHOUSE FINANCIAL	\$ 215.00
11/21/2025	ACH	PNP BILLPAYMENT	\$ 190.00
11/25/2025	ACH	PNP BILLPAYMENT	\$ 1,400.00
11/26/2025	ACH	PNP BILLPAYMENT	\$ 25.00
11/28/2025	ACH	PNP BILLPAYMENT	\$ 626.33
11/28/2025	ACH	SOMERS PAYROLL	\$ 82,975.47
11/28/2025	EFT1336	INTERNAL REVENUE SERVICE	\$ 28,999.42
11/28/2025	EFT1337	WI DEPT. OF REVENUE	\$ 4,761.80
11/28/2025	EFT1338	IL DEPT OF REVENUE	\$ 214.11
11/28/2025	EFT1339	EMPLOYEE TRUST FUNDS	\$ 60,566.72
11/28/2025	EFT1340	DELTA DENTAL	\$ 3,282.25
11/28/2025	EFT1341	DELTA DENTAL & VISION	\$ 477.80
11/28/2025	EFT1342	WISCONSIN DEFERRED COMP	\$ 2,469.05
11/28/2025	EFT1343	WI EMPLOYEE TRUST FUNDS	\$ 56,146.23
11/28/2025	EFT1344	WI SCTF	\$ 219.23
11/28/2025	EFT1345	SOMERS FIRE FIGHTERS	\$ 390.00
11/28/2025	EFT1346	AFLAC INSURANCE	\$ 212.80
11/28/2025	65529	SECURIAN FINANCIAL GROUP, INC	\$ 864.90
11/28/2025	65530	SECURIAN FINANCIAL GROUP, INC	\$ 55.72
11/28/2025	65531	BRIGHTHOUSE FINANCIAL	\$ 215.00
		TOTAL	\$ 369,772.72
		2025 LOAN PAYMENTS	
11/25/2025	ACH	WIRE TRANSFER - BTSC PAYING AGEND - BOND (2018A)	\$ 23,650.00
11/25/2025	ACH	WIRE TRANSFER - WELLS FARDO - BOND (2018B)	\$ 63,923.75
		TOTAL	\$ 87,573.75

NOVEMBER 2025 BUILDING PERMITS

Accessory Building	\$19.20
Accessory Building	\$19.20
Accessory Building	\$3,570.00
Accessory Building	\$296.40
Accessory Building	\$65.00
Alteration	\$65.00
Deck	\$65.00
Dumpster	\$25.00
Dumpster	\$25.00
Dumpster	\$25.00
Dumpster	\$25.00
Early Start	\$225.00
Electrical	\$275.00
Electrical	\$241.75
Electrical	\$180.00
Electrical	\$180.00
Electrical	\$105.00
Electrical	\$65.00
Fence	\$65.00
Fence	\$65.00
Land Disturbance	\$200.00
Mechanical	\$65.00
Mechanical	\$100.00
Plumbing	\$65.00
Plumbing	\$65.00
Plumbing	\$65.00
Plumbing	\$1,052.50
Plumbing	\$65.00
RAZING	\$0.00
Roofing	\$65.00
Roofing	\$65.00
Roofing	\$65.00
Roofing	\$65.00
Roofing	\$65.00
Siding	\$65.00
Siding	\$65.00
Single Family	\$1,786.02
Work in Right-of-Way	\$100.00
NOVEMBER 2025	\$9,620.07
NOVEMBER 2024	\$5,357.80
	\$4,262.27
YTD NOVEMBER 2025	\$530,664.36
YTD NOVEMBER 2024	\$238,178.15
	\$292,486.21

2025 VILLAGE OF SOMERS MONTHLY INVESTMENT INCOME

OCTOBER	STATE BANK (WIN TRUST)	SCHWAB	EHLERS	LGIP-V	LGIP-T	TRI-CITY	TOTALS
INTEREST	\$ 14,441.50	\$ 21,413.85	\$ 3,697.57	\$ 30,509.41	\$ 2,335.70	\$ 45,304.73	\$ 117,702.76
TOTAL INCOME	\$ 14,441.50	\$ 21,413.85	\$ 3,697.57	\$ 30,509.41	\$ 2,335.70	\$ 45,304.73	\$ 117,702.76

OCTOBER	STATE BANK (WIN TRUST)	SCHWAB	EHLERS	LGIP-V	LGIP-T	TRI-CITY	TOTALS
ENDING BALANCES	\$ 3,973,038.35	\$ 4,866,570.15	\$ 767,182.77	\$ 8,503,656.01	\$ 655,301.61	\$ 12,593,189.00	\$ 31,358,937.89

*T-Bill MD6-Cell Tower
\$ 508,000.00

OCTOBER	STATE BANK (WIN TRUST)	SCHWAB	EHLERS	LGIP-V	LGIP-T	TRI-CITY
INTEREST RATE	4.23%	3.89%-Average	3.58%	4.22%	4.22%	4.125%

OCTOBER	STATE BANK (WIN TRUST)	SCHWAB	EHLERS	LGIP-V	LGIP-T	TRI-CITY	TOTALS	PROJECTED FOR YEAR END
Year to date GF	\$ 56,165.98	\$ 35,417.58	\$ -	Included in Tri-City Interest	\$ 22,563.57	\$ 309,888.15	\$ 424,035.28	\$ 508,842.33
Year to date all Funds	\$ 145,131.74	\$ 91,518.30	\$ 30,782.97	\$ 308,091.84	\$ 22,563.57	\$ 453,004.13	\$ 1,051,092.55	\$ 1,576,638.82
GF INTEREST PERCENT	38.70%	38.70%		Included in Tri-City Interest	100%	41%		

LGIP = Local Government Investment Pool
V = Village
T = Town
Ehlers= 2023 borrowing for CIP
GF = General Fund

FEEES

OCTOBER	EHLERS	YEAR TO DATE
	\$ 156.84	\$ 2,031.90
	\$ 156.84	\$ -
	\$ 156.84	\$ 2,031.90

Accrued Interest

OCTOBER	EHLERS-BORROWING
	\$ -
	\$ -



**VILLAGE OF SOMERS
VILLAGE BOARD
MEETING ITEM MEMORANDUM**

MEETING DATE: Dec. 9, 2025

TO: Village President Stoner and Village Trustees

PREPARED BY: Kevin Poirier, Assistant Administrator

REVIEWED BY: Jim Hurley, Village Administrator
Josh Fugate, Utilities Manager

AGENDA ITEM: #7 Action on \$34,167.71 payment to SJE for the Pike Creek Lift Station pump repair.

BACKGROUND:

On April 7, the KSB submersible sewage pump at the Pike Creek Lift Station failed. It is the original pump which was installed in 2007. Public works employees contracted with a crane company to pull the pump out and diagnose the issue. The issue seemed to be a worn out bearing shorted out the motor.

That same day, contractor L. W. Allen installed the spare pump Public Works had in storage to keep service to residents and avoid costly sewer backups.

Utilities Manager Josh Fugate contacted vendors to explore the cost of repairs and/or replacement. L. W. Allen supplied the following estimates:

Repair (L.W. Allen)	\$34,167.71
Replace (L.W. Allen)	\$121,654.00

PRIOR ACTION TAKEN:

This item was discussed at the May 6, 2025, Village Work Session. The Village Board agreed with the Public Works Department recommendation.

UPDATE:

The pump is now fixed and Public Works just received the invoice. This is being brought to the Board tonight for official approval of the payment to SJE, a subsidiary of L. W.

Allen. The repaired pump will be kept in the Public Work Department as the new spare pump.

FINANCIAL OR BUDGET CONSIDERATION:

This item was not budgeted for and will have to be taken out of reserves.

SUGGESTED ACTION/ACTION REQUESTED/COMMENTS:

In the event that the Village Board agrees with the suggested action, a suggested motion to approve would be as follows:

“Motion to approve \$34,167.71 payment to SJE for the Pike Creek Lift Station.”

ATTACHMENTS:

SJE Invoice

L.W. Allen Repair Proposal

L.W. Allen Replacement Proposal



Invoice

Original

Invoice Date:
11/24/25

Invoice Number:
CD99597940

Purchase Order Number:
Signed Proposal

Order Date:
11/21/25

Order Number:
W107261

Our Reference:
Chris Karn

Tax Identity:

Customer Number:
21316

Reference:

Invoice Address:
Somers Town of
7511 12th St
PO Box 197
Somers, WI 53171-0197
US - UNITED STATES OF AMERICA (THE)

Delivery Address:
Somers Town of
7511 12th St
PO Box 197
Somers, WI 53171-0197
US - UNITED STATES OF AMERICA (THE)

Ship Via:
Best Way

Terms of Delivery:
FOB Origin

Due Date:
12/24/25

NOV 25 2025

PLEASE REMIT PAYMENT TO:

SJE
P.O. Box 735770
Chicago, IL 60673-5770
Phone: 218-847-1317
Email: Accounts_Receivable@sjeinc.com

Terms of Payment:
Net 30 Days

Pos	Part Number Description Customer Part No	Sales Quantity	Price	Net Amount in USD
1	PUMP SERVICE Pump Repair Per Proposal	1.00	34,167.71	34,167.71

Sub Total:	34,167.71
Total Excluding Tax:	34,167.71
Total Tax:	0.00
Invoice Amount to Pay:	34,167.71

Past due balances may be subject to a finance charge of 1.5% per month; 18% per annum.

WORK DESCRIPTION

Somers - Install Spare Pump and Repair KSB Pump with a Bad Motor



CSI Controls.



14/54



Invoice

Invoice Date:

Invoice Number:

Order Date:

Our Reference:

Tax Identity:

Customer Number:

Reference:

Pos	Part Number Description Customer Part No	Sales Quantity	Price	Retainage %	Retainage Amt	Net Amount in USD
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WORK PERFORMED

SN:226303 KSB pump

Rebuild of KSB pump with a bad motor.



CSI Controls.



LW ALLEN PUMP SYSTEMS



PRIMEX.



SJE RHOMBUS.



Name	Customer	Proposal#	Due/Bid Date
Somers	Joshua	04252025MRB	April 25, 2025

Scope

L.W. Allen is pleased to provide the following equipment for your consideration.

Rebuild KSB Submersible Sewage Pump

The motor on this pump is shorted out. It appears that a bearing started to fail and might have caused the issue. We found metallic dust in the oil when we drained it. I have included some pictures. The rest of the pump is in good shape. The recommended repair would include a standard rebuild with a hand rewind stator. See below quote for more details.

Recommended Repair Includes:

- Hand Rewound Stator
- New Bearings
- New Mechanical Seals
- New O-Rings
- New Lip Seals
- New Profile Gasket
- New Oil
- Shop Labor
- Field Service Labor Already Performed Installing Spare Pump
- Mileage

Parts – \$24,787.71

Rebuild Labor – \$6308

Already Performed Field Service – \$2656

Mileage - \$416

Proposal Amount \$ 34,167.71 USD
Freight Terms: Freight Is Included

Items specifically not included in this proposal

1. Sales or use tax
2. Installation of equipment. Alignment of equipment. By-Pass pumping. Start Up Services.
3. Receiving and storage of equipment
4. Sealing Flanges, Guide rail system parts of any kind, Anchor bolts, reducers, elbows, bushings, piping, fittings, gauges, valves, seal water system and/or accessories, Lifting Chain.
5. Brackets, wire, Electrical Controls, VFD's, clamps, piping, junction boxes, or anything else not specifically noted in above

- scope of supply.
- 6. Special paint coatings (other than standard), special features in motor (other than standard)
- 7. Bid, performance, payment and/or equipment bond of any kind
- 8. Field Terminations
- 9. Permits

Respectfully submitted by,

Rick Bartelt

Rick Bartelt
Municipal
rbartelt@lwallen.com
(608) 222-8622

SJE [Confidential Information](#). Valid for 30 days.

Acceptance of Proposal (Purchase Order or Signature) – The preceding prices, specifications and attached terms and conditions of sale are satisfactory and hereby accepted. You are authorized to proceed.

Signature

Name Print/Type

Official Position

Date

Valid for 30 days.



Standard Terms and Conditions

Controlling Provisions: The terms and conditions and supplemental exhibits contained herein (the "Terms and Conditions") shall supersede any provisions, terms, and conditions contained on any purchase order or other written form any direct buyer ("Buyer") may use or provide (whether received by S.J. Electro Systems, Inc. or any of its subsidiaries or affiliates (collectively, "SJE") prior or subsequent to the date hereof), and the rights of the parties shall be governed exclusively by the Terms and Conditions as described herein. SJE sells certain services, products, replacement parts and related software (collectively, the "Goods"). The purchase of the Goods is governed by the Terms and Conditions. Any communication by Buyer to SJE to purchase Goods will be treated by SJE as a request to purchase the Goods. The response, however communicated, will be understood by all parties as an agreement by SJE to sell to Buyer the requested Goods pursuant to the Terms and Conditions. SJE specifically opposes any terms or conditions that are in addition to or different from the Terms and Conditions, unless specifically agreed to in each instance in writing by SJE.

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Intellectual Property: All devices, patents, designs (including drawings, plans and specifications), software existing or to be developed, estimates, prices, notes, memos, summaries, electronic data and other documents or information prepared or disclosed by SJE shall remain the sole intellectual property of SJE. Following acceptance and final payment, SJE shall grant to Buyer a non-transferable, non-exclusive license for use and sale of the Goods.

Credit Approval: The credit terms granted on each order are subject to SJE's continuing approval of Buyer's credit. SJE may withdraw the extension of credit and require modified payment terms if, in SJE's sole judgment, Buyer's credit or financial standing is impaired such that SJE in good faith deems payment insecure.

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Security Interest: SJE shall retain a security interest in the Goods until the full purchase price has been paid. Buyer's failure to pay any amounts due, including interest, shall give SJE the right to possession and removal of the Goods after providing ten (10) days written notice to Buyer. SJE's taking of such possession shall be without prejudice to any other remedies SJE may have.

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Indemnification and Default: In addition to all other amounts due hereunder, Buyer shall reimburse SJE in full for all collection costs or charges, including reasonable attorney fees, which SJE may incur in the collection of any past due amounts from Buyer, including applicable interest on overdue accounts. If Buyer is in default under this or any other agreement with SJE, SJE may defer performance hereunder until such default is resolved. SJE shall have no obligation to provide factory startup assistance or factory training (when requested) until all invoices (including retentions) for equipment have been paid in full. Furthermore, SJE shall have no liability to Buyer to the extent Buyer damages, or any damages are suffered by, or claims are made against Buyer as a result of Buyer's negligence, willful misconduct, misrepresentation of any Goods, or failure to utilize the Goods properly.

Warranty and Liability: During the warranty period, Buyer's exclusive remedy will be either repair or replacement, at the sole discretion of SJE and subject to the Terms and Conditions of any component which proves to be defective due to defective materials or workmanship of SJE.

SJE DISCLAIMS ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR PARTICULAR PURPOSE, AND SJE SHALL NOT, IN ANY MATTER, BE LIABLE FOR ANY SPECIAL, INDIRECT, PUNITIVE, INCIDENTAL OR CONSEQUENTIAL DAMAGES, INCLUDING LIQUIDATED DAMAGES, OR PENALTIES THAT RESULT FROM A BREACH OF CONTRACT, BREACH OF WARRANTY (EXPRESS OR IMPLIED), STRICT LIABILITY, PRODUCT LIABILITY OR OTHERWISE. IN NO EVENT SHALL SJE'S LIABILITY TO BUYER OR ANY OTHER PARTY EXCEED THE LESSER OF (i) THE COST OF REMEDIATING ANY DEFECT OR DEFICIENCY IN THE PERFORMANCE OF SJE HEREUNDER OR (ii) THE PURCHASE PRICE OF THE GOODS IN RESPECT OF WHICH THE CLAIM IS MADE.

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Some states do not allow limitations on implied warranty duration, as such, this limitation may not apply to Buyer. Some states do not allow the exclusion or limitation of incidental or consequential damages, as such, these limitations or exclusions may not apply to Buyer. The above-described warranty gives Buyer specific legal rights, and Buyer may also have other rights which vary from state to state.

TO OBTAIN WARRANTY SERVICE: Buyer shall assume all responsibility and expense for removal, reinstallation, and freight associated with any warranty service. Any Goods to be repaired or replaced under this warranty must be returned to SJE, or such place as designated by SJE. Buyer can contact SJE Service Center at 218-847-1317 or toll free at 888-342-5753 for an RMA on any Goods being submitted for a warranty claim.

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Name	Customer	Proposal#	Due/Bid Date
Somers	Joshua	04252025MRB	April 25, 2025

Scope

L.W. Allen is pleased to provide the following equipment for your consideration.

New Submersible Sewage Pump

Furnish One (1) New 100 HP 1200 RPM 3 Phase 460 Volt Submersible Sewage pump capable of pumping 2244 GPM @ 114' TDH built with dual tandem mechanical seals and seal failure probes located between these seals. Includes Thermal Over Heat Switches in Motor. Existing Pump Sealing Flange, Base elbow and guide rail system will be re-used and are not included in this scope of supply.

Not Included- Installation of new pump

Proposal Amount \$ 121,654.00 USD + Freight
Freight Terms: Freight Is Not Included

Items specifically not included in this proposal

1. Sales or use tax
2. Installation of equipment. Alignment of equipment. By-Pass pumping. Start Up Services.
3. Receiving and storage of equipment
4. Sealing Flanges, Guide rail system parts of any kind, Anchor bolts, reducers, elbows, bushings, piping, fittings, gauges, valves, seal water system and/or accessories, Lifting Chain.
5. Brackets, wire, Electrical Controls, VFD's, clamps, piping, junction boxes, or anything else not specifically noted in above scope of supply.
6. Special paint coatings (other than standard), special features in motor (other than standard)
7. Bid, performance, payment and/or equipment bond of any kind
8. Field Terminations
9. Permits

Respectfully submitted by,

Rick Bartelt

Rick Bartelt
Municipal
rbartelt@lwallen.com
(608) 222-8622

SJE [Confidential Information](#). Valid for 30 days.

Acceptance of Proposal (Purchase Order or Signature) – The preceding prices, specifications and attached terms and conditions of sale are satisfactory and hereby accepted. You are authorized to proceed.

Signature

Name Print/Type

Official Position

Date

Standard Terms and Conditions

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Valid for 30 days.



**VILLAGE OF SOMERS
VILLAGE BOARD
MEETING ITEM MEMORANDUM**

MEETING DATE: Dec. 9, 2025

TO: Village President Stoner and Village Trustees

PREPARED BY: Kevin Poirier, Assistant Administrator

REVIEWED BY: Jim Hurley, Village Administrator

AGENDA ITEM: #8 Mueller Communication and Community Perceptions presentation of the Public Safety Referendum Community Survey

BACKGROUND:

The Village of Somers and the surrounding area has experienced tremendous growth over the past decade. The attractiveness of the area has brought both businesses and people to the area. Some are residents, some commuters, but all passing through the Village and Town of Somers and supporting local businesses.

These changes have resulted in additional calls to the Fire Department, documented in the Annual Fire Department reports.

As you will recall, at the beginning of the year, the Village received MacMahon's Staff Needs Assessment report recommending that long term, the Village should add nine fulltime Firemedics to the department and increase pay to help recruitment and be competitive with other department in the area.

Due to state law limiting our levy, this will not be possible without a referendum to exceed the levy limit. Senior Municipal Advisor and Managing Director Jon Cameron provided a Levy Limit Analysis showing the impact of the state regulations which was presented to the Board at the June 17 meeting.

Village Assistant Administrator Kevin Poirier, Accountant Samone Naylor and President George Stoner attended a referendum presentation at the Ehlers' 2025 Wisconsin Public Finance Seminar this past February. Discussed were successful strategies and why so many communities have to go to referendum to fund public safety. It stressed the need for community outreach and education as a key to success.

On June 24, 2025. The Village Board hired Mueller Communication for Phase I (Option Assessment) and Phase II (Community Survey) for \$63,773, funded by reserves.

It has been shown that one key to a successful referendum is to have a strong education campaign to inform voters in addition to strong support from elected officials. Mueller Communications provided a proposal for a Referendum Public Education outreach (Phase III) for \$50,469.

Should the Board decided to put the Public Safety Referendum on the ballot, staff recommends it be placed on the April 2026 election. For that to happen, the Village Clerk needs to file the question in January.

UPDATE:

Village Trustees will be provided with a report showing the survey results prior to the meeting.

SUGGESTED ACTION/ACTION REQUESTED/COMMENTS:

Staff suggests that the Public Safety Referendum be discussed at the Jan. 6, 2026 Village Work Session and whether or not to hire Muller Communications to conduct a Public Education Campaign.

ATTACHMENTS:

Ehlers and Associates Referendum Tax Impact Analysis

Mueller Communications Phase III Proposal

Table 1
Actual and Projected Levy Limit Calculations

Village of Somers, WI

Levy Year Budget Year	Actual		Estimated		No Referendum		Referendum Scenarios		
	2024 2025		2025 2026		Estimated Budget 2026 2027		Scenario 1 \$1,500,000 Proposed w/Ref. Inc. 2026 2027		
Line 1	Prior Year Actual Levy Plus Prior Year Personal Prop. Aid	4,516,701		4,749,455		4,460,871		4,460,871	
Line 2	Prior Year Levy for Unreimbursed Emergency Expenditures	0		0		0		0	
Line 3	Prior Year Levy for Post July 1, 2005 G.O. Debt	1,545,878		1,481,641		1,062,344		1,062,344	
Line 4	Prior Year Adjusted Levy	2,970,823		3,267,814		3,398,527		3,398,527	
Line 5	Closed TID	2,970,823		3,267,814		3,398,527	0.000%	3,398,527	
Line 6	Net New Construction Applied to Line 4 ¹	13.363% 3,367,814	4.000%	3,398,526	4.000%	3,534,468	4.000%	3,534,468	
Line 7	Greater of Line 5 or 6	3,367,814		3,398,526		3,534,468		3,534,468	
Line 8	Levy Limit Before Adjustments, Less Personal Property Aid	(35,851) 3,331,963	(35,851)	3,362,676	(35,851)	3,498,617	(35,851)	3,498,617	
Line 9	Total Adjustments	1,481,641		1,062,344		876,981		2,376,981	
Detail of Adjustments:									
A	One-year Carryforward							0	
B	Decrease in Pre July 1, 2005 Debt Levy							0	
C	Increase in Pre July 1, 2005 Debt Levy							0	
D	Refunded or Rescinded Taxes							0	
E	Post July 1, 2005 G.O. Debt	1,481,641		1,062,344		876,981		876,981	
F	Levy Increase Approved by Referendum							1,500,000	
G	Unreimbursed Emergency Expenditures							0	
H	Intergovernmental Cooperation Agreement							0	
I	Joint Fire Department / Joint EMS District							0	
J	Transfer of Services to Other Government							0	
K	Transfer of Services from Other Government							0	
L	Annexation of Land (Towns)							0	
M	Annexation of Land (Cities and Villages)							0	
N	Lease Payment for Pre July 1, 2005 Lease Revenue Bond							0	
O	Revenue Bond Shortfall							0	
P	Loss of Commodity Revenue from Business Closure							0	
Q	Covered Services Fee							0	
R	Carryforward							0	
S	New Single-Family Units							0	
T	Reduced Utility Aid Payment from Plant Closure							0	
Line 10	Allowable Levy	4,813,604		4,425,020		4,375,598		5,875,598	
	Actual Levy	4,713,604		4,425,020					
	Change from Prior Year	210,417		(288,584)		(49,422)		1,450,578	
	Levy Limit Increase Under State Law					4.000%			

Notes:

1) Based on the most recent Net New Construction per DOR.

Estimated 2026/27 Levy Limit With Section D Adjustments (A)	4,375,598
Proposed Referendum Increase (B)	1,500,000
Projected 2026/27 Levy w/Referendum Increase	5,875,598
Percent Increase (B÷A)	34.281%

Table 2
2026/27 Budget Analysis - No Levy Limit Referendum

Village of Somers, WI

	Approved Budget						Projected ¹ 2027	2026 Budget Impact	Projected 2027 Taxes			
	2021	2022	2023	2024	2025	2026			\$200k Home Annual Taxes	\$350k Home Annual Taxes	\$500k Home Annual Taxes	\$290k Home ² Annual Taxes
Budget (Levy Portion)												
General Fund Levy	3,120,879	3,214,456	3,315,843	3,570,366	3,854,330	3,362,676	3,498,617	135,941	\$538	\$942	\$1,346	\$781
Debt Service Levy	1,278,342	1,038,532	1,037,757	932,821	859,274	1,062,344	876,981	(185,363)	\$135	\$236	\$337	\$196
Total Budget	4,399,221	4,252,988	4,353,600	4,503,187	4,713,604	4,425,020	4,375,598	(49,422)	\$673	\$1,178	\$1,683	\$976
Actual Levy	4,399,221	4,252,988	4,353,600	4,503,187	4,813,604	4,425,020	4,375,598					
Assessed Value (TID OUT) ³						1,299,857,678	1,299,857,678					
Tax Rate						3.40	3.37					
Taxes on \$200,000 Valued Property						\$681	\$673					
Taxes on \$350,000 Valued Property						\$1,191	\$1,178					
Taxes on \$500,000 Valued Property						\$1,702	\$1,683					
Taxes on \$290,000 Valued Property ²						\$987	\$976					

Notes:

- 1) Levy projected using known future debt service.
- 2) Median Home value is \$289,100 per the WI DOR - Division of Research and Policy Median Home Values and Taxes report.
- 3) Represents the January 1, 2024 TID Out assessed value per the WI DOR.

Table 3
2026/27 Budget Analysis - \$1,500,000 Levy Limit Referendum

Village of Somers, WI

	Approved Budget						Projected ¹ 2027	2026 Budget Impact	Projected 2027 Taxes by Fund			
	2021	2022	2023	2024	2025	2026			\$200k Home Annual Taxes	\$350k Home Annual Taxes	\$500k Home Annual Taxes	\$290k Home ² Annual Taxes
Budget (Levy Portion)												
General Fund Levy	3,120,879	3,214,456	3,315,843	3,570,366	3,854,330	3,362,676	4,998,617	1,635,941	\$769,102	\$1,345,929	\$1,922,756	\$1,115,198
Debt Service Fund Levy	1,278,342	1,038,532	1,037,757	932,821	859,274	1,062,344	876,981	(185,363)	\$134,935	\$236,136	\$337,337	\$195,656
Total Budget	4,399,221	4,252,988	4,353,600	4,503,187	4,713,604	4,425,020	5,875,598	1,450,578	\$904,037	\$1,582,065	\$2,260,093	\$1,310,854
Actual Levy	4,399,221	4,252,988	4,353,600	4,503,187	4,813,604	4,425,020	5,875,598					
Assessed Value (TID OUT) ³						1,299,857,678	1,299,857,678					
Tax Rate						3.40	4.52					
Taxes on \$200,000 Valued Property						\$681	\$904					
Taxes on \$350,000 Valued Property						\$1,191	\$1,582					
Taxes on \$500,000 Valued Property						\$1,702	\$2,260					
Taxes on \$290,000 Valued Property ²						\$987	\$1,311					

Notes:

- 1) Levy projected using known future debt service and referendum.
- 2) Median Home value is \$289,100 per the WI DOR - Division of Research and Policy Median Home Values and Taxes report.
- 3) Represents the January 1, 2024 TID Out assessed value per the WI DOR.

Table 4 Levy Limit Referendum Scenarios - Tax Impact Summary

Village of Somers, WI

	Taxes							
	2026 Actual		2027 Projected		\$ Change from 2026			
	Annual	Monthly	Annual	Monthly	Annual Change	vs. No Ref.	Monthly Change	vs. No Ref.
<u>\$200,000 Assessed Value Property</u>								
No Referendum	\$681	\$57	\$673	\$56	(\$8)		(\$1)	
\$1,500,000 Referendum	\$681	\$57	\$904	\$75	\$223	\$231	\$19	\$19
<u>\$350,000 Assessed Value Property</u>								
No Referendum	\$1,191	\$99	\$1,178	\$98	(\$13)		(\$1)	
\$1,500,000 Referendum	\$1,191	\$99	\$1,582	\$132	\$391	\$404	\$33	\$34
<u>\$500,000 Assessed Value Property</u>								
No Referendum	\$1,702	\$142	\$1,683	\$140	(\$19)		(\$2)	
\$1,500,000 Referendum	\$1,702	\$142	\$2,260	\$188	\$558	\$577	\$46	\$48
<u>\$290,000 Assessed Value Property¹</u>								
No Referendum	\$987	\$82	\$976	\$81	(\$11)		(\$1)	
\$1,500,000 Referendum	\$987	\$82	\$1,311	\$109	\$324	\$335	\$27	\$28
Projected Tax Bill Change per \$1,000 of Value from \$1,500,000 Referendum						\$1.15		\$0.10

1) Median Home value is \$289,100 per the WI DOR - Division of Research and Policy Median Home Values and Taxes report.

Charts 1 & 2

Levy Limit Referendum Scenarios - Tax Impact Summary

Village of Somers, WI

Chart 1: Annual Taxes at Various Property Valuations

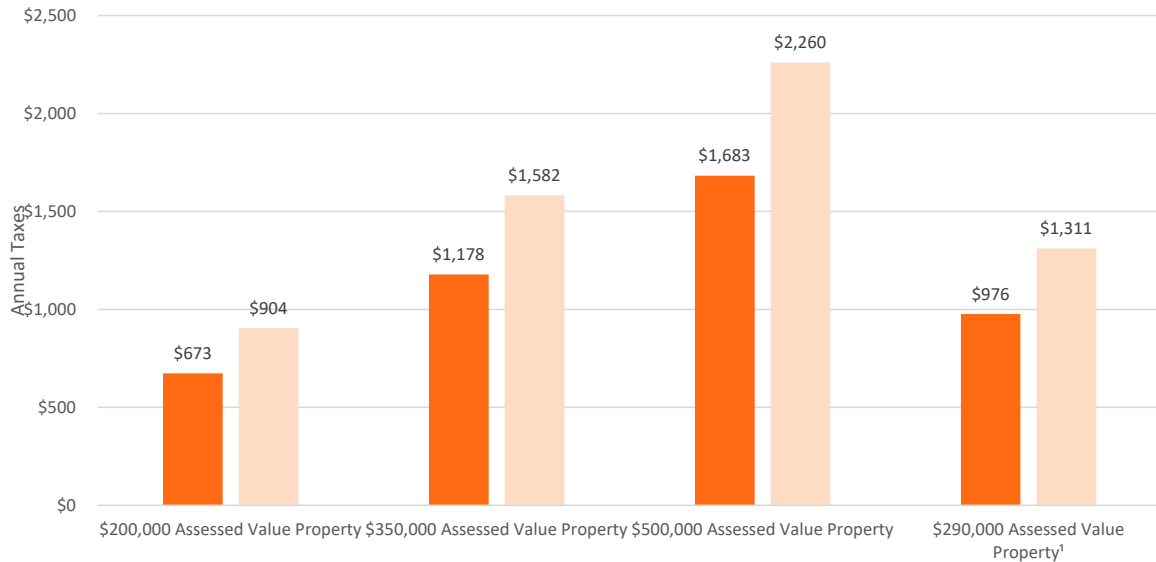
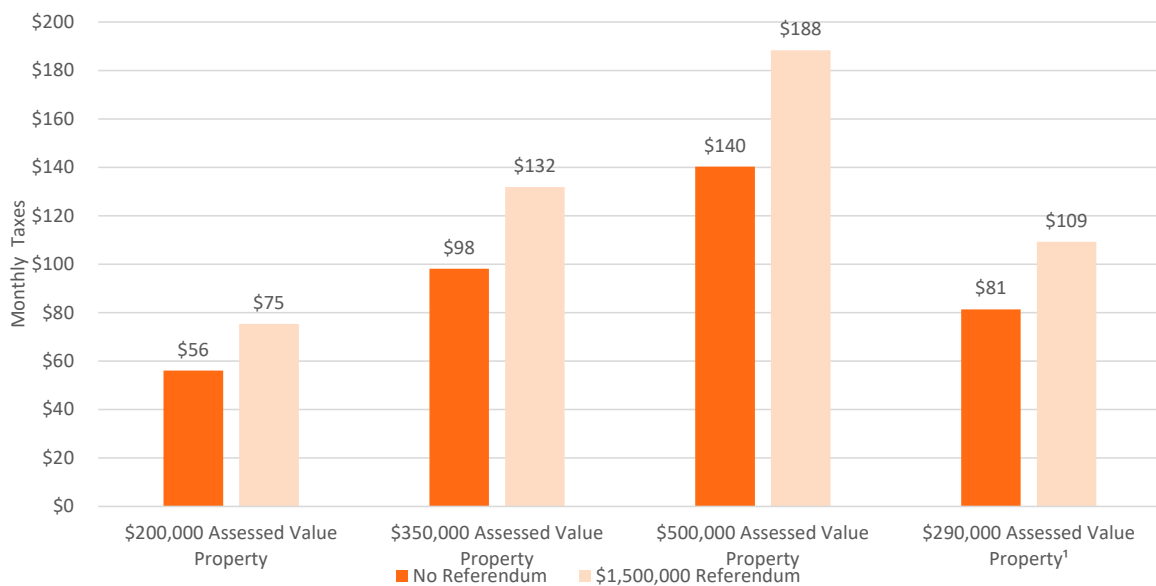


Chart 2: Monthly Taxes at Various Property Valuations



1) Median Home value is \$289,100 per the WI DOR - Division of Research and Policy Median Home Values and Taxes report.

MUELLER COMMUNICATIONS

VILLAGE OF SOMERS

REFERENDUM PUBLIC EDUCATION CAMPAIGN

OUR PROCESS



THREE PHASE PROCESS

PHASE I: ~~OPTIONS ASSESSMENT~~

PHASE II: ~~COMMUNITY SURVEY~~

PHASE III: PUBLIC EDUCATION INITIATIVE

APPROACH

Our preferred approach to referenda includes a three-step process that takes place over the course of 9-12 months and provides opportunities for broad public engagement, education and dialogue.

We work with each community to customize an approach to fit their needs.



PHASE III

REFERENDUM EDUCATION

Timeline: 12-16 weeks

If elected officials opt to move forward with a referendum, Mueller will create and execute a public information and education campaign that clearly articulates for voters the need for additional resources and the impact to the community if the referendum passes or fails.

Outreach Plan & Strategy: Based on the information outlined in the Options Assessment and the solution being pursued by the Village, we will develop and refine a communications strategy that may include the following key elements.

Communications Materials: We work to develop clear and concise materials that effectively communicate key information about the referendum:

- Key messages for use in ensuring consistent communication across all outreach methods;
- A fact sheet that explains the situation and the necessity for the referendum; and
- FAQs to help disseminate facts and dispel any misconceptions about the need for the referendum, what the funding would be used for, and the process taken thus far.

THE GOAL:

An informed and engaged electorate.

Municipalities and departments cannot advocate for a specific outcome in an election – or a referendum. Rather, they can **educate and encourage community members to make an informed decision.**



PHASE III

REFERENDUM EDUCATION

Timeline: 12-16 weeks

OUTREACH APPROACHES

We will take key information from communications materials and leverage it to develop and distribute information to the community. Examples of the outreach we might recommend include:

- **Direct Mail:** We will develop and distribute three direct mail pieces (two full-page, one postcard) to all residences in Somers. Each mailer would provide key information about the referendum, as well as links for more information.
- **Graphics / Flyers:** We will develop informational graphics and/or flyers that can be printed and displayed in municipal buildings and shared on the Fire & Rescue Department's Facebook page, as appropriate.
- **Presentation Deck:** We will develop a presentation deck that can be used by officials to explain the referendum at community meetings (in-person and/or virtually).
- **Information Sessions:** We will work with Village officials to schedule public information sessions to provide an opportunity to share the need for the referendum and allow residents to ask questions. The sessions would be promoted in advance and recorded, as technology allows, to be made available for later viewing.
- **Community Presentations:** We will work with you to identify opportunities to speak to local community organizations about the referendum (e.g. local Rotaries, Chambers of Commerce).



PHASE III

REFERENDUM EDUCATION

Timeline: 12-16 weeks

ONLINE PRESENCE

- **Website:** We will develop updated content for the landing page that would serve as the hub for information on the referendum including the fact sheet, mailers, an online FAQ and contact information where additional questions can be directed.
- **Social Media:** We will continue working with you to develop content that can be regularly posted on the Fire & Rescue Department's Facebook page to inform the community about the need for the referendum. We will also provide a response guide that identifies likely questions and suggested answers that account admins can use in responding to online engagement.
- **Paid Advertising:** We will work with you to develop engaging content to leverage as digital advertising, specifically targeted to reach residents of voting age in Somers.
- **Email / eNewsletter:** We will develop content that can be used as part of regular email or eNewsletter distributions, as appropriate.

EARNED MEDIA

To secure coverage in the local media about the referendum, we will continue to work with your team to develop and distribute news releases and media pitches as appropriate. Mueller Communications will also continue assisting with media interview coordination.



MUELLER COMMUNICATIONS WILL DEVELOP OUTREACH MATERIALS BASED ON THIS GENERAL TIMELINE:

DECEMBER 2025:

- Village Board receives survey results, may direct staff to develop a draft referendum question for consideration

JANUARY 2026:

- Village drafts referendum question, explanatory language
- Village identifies community groups to engage for presentations, confirms dates for information sessions
- Village Board considers referendum question – due to County 1/27/2026
- Mueller drafts updated website content
- Mueller drafts and distributes news release with overview of the referendum
- Village posts updated website content, following approval of referendum question
- Mueller develops ad strategy, may engage videographer if creative requires it



FEBRUARY 2025:

- Mueller uses approved messages to draft and design additional outreach tools for approval:
 - Fact sheet
 - Presentation deck
 - Mailer 1
 - Social content calendar + graphics
- Mailer 1 sent to all households
- Mueller conducts outreach to media about upcoming information sessions
- Village begins publishing social media content
- Social media ad launches for six week-long campaign
- Mueller drafts and designs Mailer 2, sends to all households

MARCH 2026:

- Information sessions held
- Mueller drafts and designs Mailer 3, sends to all households
- Village continues to publish social media content
- Village continues to present to relevant community groups

APRIL 2026:

- Village continues to publish social media content
- Election Day – April 7
- Mueller distributes news release to media announcing results of election



BUDGET ESTIMATE

PHASE III

Professional Fees:

Will be based on actual fees, not to exceed this amount, based on current understanding of the scope of work

\$36,600

Administrative and Technical Fee:

\$2,745

Media Spend for Advertisements:

\$1,200

Videographer:

\$2,400

Printing / Mailing Cost Estimate:

Inclusive of printing, mailing, markup, postage costs

\$7,524

Mailer 1 (full page): \$2,572

Mailer 2 (full page): \$2,572

Mailer 3 (postcard size): \$2,380

**Referendum Public Education Budget
\$50,469**

We will work with you to refine our scope of work and budget to best meet the needs of your community. This proposed budget is based on the scope of work outlined above.

***These third-party costs are projections as of December 2025 and may be subject to change. We have preferred vendors we frequently work with and who we know are efficient and affordable. We are happy to work with other vendors, but note that it may take additional time to coordinate and their pricing may be different than we have estimated here.*





**VILLAGE OF SOMERS
VILLAGE BOARD
MEETING ITEM MEMORANDUM**

MEETING DATE: December 9, 2025

TO: President Stoner and Village Supervisors

PREPARED BY: Jim Hurley, Village Administrator

REVIEWED BY: Kevin Poirier, Assistant Administrator

AGENDA ITEM: #9 Use of 2025 Carryover Funds for the 2026 Budget

BACKGROUND:

At the November 25, 2025, Village Board meeting, the Village Board approved the 2026 Budget with the use of estimated 2025 Budget surplus funds to reduce the annual tax levy.

At the recommendation of the Village/Town's auditor, Administration is proposing to adopt a resolution to formalize the use of the funds in the 2026 Budget. The proposed resolution includes a table with the estimated surplus by revenue item.

FINANCIAL OR BUDGET CONSIDERATION:

The Village's levy increase was reduced from over 15% to 3.5%.

SUGGESTED ACTION/ACTION REQUESTED/COMMENTS:

In the event that the Village Board agrees with the suggested action, a suggested motion to approve would be as follows:

“Motion to approve Resolution 2025-019 to carryover the 2025 Budget fund balance for the 2026 Budget.”

ATTACHMENTS:

Resolution 2025-019 to Authorize the Carryover of the 2025 Fund Balance for the 2026 Budget

RESOLUTION NO. 2025-019

A RESOLUTION TO AUTHORIZE THE CARRYOVER OF FUND BALANCE

WHEREAS, the 2025 budget of the Village/Town of Somers authorized expending funds for certain purposes and projected revenue to adopt a balanced 2025 budget; and

WHEREAS, the projected revenue for taxes, permitting & licensing, interest on investments, intergovernmental funds, and other fee revenue is projected to exceed budgeted expenditures; and

WHEREAS, the Village Board of the Village of Somers has requested that the 2025 budget fund balance be carried over to reduce its annual levy and abated debt; and

WHEREAS, it is acknowledged that the following represents the 2025 Fund Balance carryover:

Fund Balance Item #	Name	Amount
101-44000-44300	Building Permits	\$ 285,000.00
101-41000-41140	Mobile Home Taxes	\$ 28,190.00
101-41000-41910	Omitted Taxes	\$ 2,639.00
101-41000-41920	Ag Use Penalty	\$ 9,520.00
101-43000-43529	Ambulance Funding	\$ 32,920.00
101-44000-44112	Operators Licenses	\$ 6,000.00
101-44000-44900	Other License & Permits	\$ 3,025.00
101-45000-45100	Court Penalties	\$ 8,008.00
101-48000-48110	Interest Income	\$ 90,000.00
101-48000-48200	Rental Income	\$ 8,400.00
101-48000-48306	Sale of Village Property	\$ 19,950.00
101-43000-43410	State Shared Revenue	\$ 9,690.00
101-48000-48900	Miscellaneous	\$ 5,694.00
TOTAL		\$ 509,036.00

NOW THEREFORE, BE IT RESOLVED, by the Village Board of the Village of Somers, Kenosha County, Wisconsin, that the sum of \$509,036 be appropriated from unappropriated General Fund surplus funds in the 2025 budget to 101-49000-49900 Continuing Appropriations in the 2026 budget.

Adopted by the Village Board of the Village of Somers, Kenosha County, Wisconsin, this 9th day of December, 2025.

VILLAGE OF SOMERS

George Stoner, Village President

Attest: Wendy Burnette, Village
Clerk



**VILLAGE OF SOMERS
VILLAGE BOARD**

MEETING DATE: December 9, 2025

TO: Village President Stoner and Board of Trustees

PREPARED BY: Jim Hurley, Village Administrator

REVIEWED BY: Kevin Poirier, Village Assistant Administrator

AGENDA ITEM: #10 Action on Ordinance 2025-012 regarding parking restrictions on 14th Place.

BACKGROUND:

At the August 12, 2025 Board meeting, the Village adopted an ordinance to prohibit parking on 14th Place. Parking signs were posted last month. Administrator Hurley since spoke with two residents who live on the road and was told 14th Place property owners were unaware of the prohibition and questioned the need to ban all street parking. They agreed the road is fairly narrow and students at nearby Carthage College commonly park on the road. However, they cited caregivers, family and other visitors depending on street parking. The Village already prohibits overnight parking on the road.

At last week's Village Work Session, the Village Board agreed to remove Village Code Section 7.03(J) permanently prohibiting parking on either side of 14th Place east of Sheridan Road. Overnight parking restricts will remain in effect.

ATTACHMENTS:

Ordinance 2025-012 Regarding Parking Restrictions on 14th Place

ORDINANCE NO. 2025-012

AN ORDINANCE TO REMOVE SECTION 7.03(J) OF THE CODE OF ORDINANCES OF THE VILLAGE OF SOMERS REGARDING RESTRICTIONS OF PARKING ON 14th PLACE

The Village Board of Trustees of the Village of Somers, Kenosha County, Wisconsin, hereby removes Section 7.03(J) of the Code of Ordinances of the Village of Somers as follows:

~~(J) No parking on either side of 14th Place East of Sheridan Road.~~

Dated at the Village of Somers, Wisconsin, this 9th day of December 2025.

VILLAGE OF SOMERS

By: _____
George Stoner, President

By: _____
Attest: Wendy Burnette, Clerk/Treasurer



**VILLAGE OF SOMERS
VILLAGE BOARD
MEETING ITEM MEMORANDUM**

MEETING DATE: December 9th, 2025

TO: Village President Stoner and Village Trustees

PREPARED BY: Wendy Burnette, Clerk-Treasurer

AGENDA ITEM: #11 Action on Appointment of Election Inspectors for 2026-2027 Term.

BACKGROUND:

Wisconsin State Statute 7.30(4) requires each municipality to appoint Election Inspectors in December of each odd-numbered year. The Village Board approved the appointment of Election Inspectors for the 2024-2025 on December 12, 2023.

As part of the appointment process, the two dominant parties are allowed to submit a list of qualified individuals interested in serving as an Election Inspector by November 30, 2025. Both the Democratic Party and Republican Party have submitted lists in accordance with Wisconsin State Statutes. These nominees submitted by both parties are included among total list of Election Inspectors.

PRIOR ACTION TAKEN:

This matter was reviewed at our December 2nd Work Session.

SUGGESTED ACTION/ACTION REQUESTED/COMMENTS:

Staff would recommend approval of the proposed election inspectors for 2026-2027 Term. In the event that the Village Board agrees with the provided list, a suggested motion to approve would be as follows:

“Motion to approve Appointment of Election Inspectors for 2026-2027 Term”

ATTACHMENTS:

List of Election Inspectors

ELECTION INSPECTORS FOR 2026-ELECTION TERM

F NAME	L NAME	ADDRESS	CITY	ST	ZIP
Adelphia	Scaman	2031-100th Avenue	Kenosha	WI	53144
Ann	Wojciechowicz	1419-42nd Avenue	Kenosha	WI	53144
Ashley	Rawson	4812 8th Ave Upper	Kenosha	WI	53144
Barbara	Griffin	2007 81st Street	Kenosha	WI	53143
Cathryn	Larsen	774-Sheridan Road	Kenosha	WI	53140
Chris	Maksimik	1024 88th Ave	Kenosha	WI	53144
Dawn	Santoro	6017 65TH ST	Kenosha	WI	53142
Diane	Montgomery	2830 21st St, Unit 12	Kenosha	WI	53140
Dove	Anthony	500 12th Place	Kenosha	WI	53140
Emilie	Bruss	890 100th Ave	kenosha	WI	53140
Eloda	Birch	1940-27th Avenue #117	Kenosha	WI	53144
Gina	Falaschi	2515 11th Place #110	Kenosha	WI	53144
George	Stoner	7511 12th Street	Kenosha	WI	53171
James	Murphy	1562 47th Ave	Kenosha	WI	53144
Janice	Halcsik	3114-56th Avenue #101	Kenosha	WI	53144
Janice	Knaup	4121 80th Street	Kenosha	WI	53144
Janice	Siska Hjelmgren	141 S Lakeshore Dr Unit C1	Racine	WI	53403
Joe	Dubaniewicz	142 23rd Ave	Kenosha	WI	53140
John	Heinisch	115 11th Avenue	Racine	WI	53403
Jill	Falduto	6000 1st Pl	Kenosha	Wi	53144
Jodi	Jensen	11515 1st lot 2	Sturtevant	WI	53177
Joseph	Falduto	6000 1st Pl	Kenosha	Wi	53144

ELECTION INSPECTORS FOR 2026-ELECTION TERM

Julie	Harper	PO Box 352	Somers	WI	53171
Kathy	Landgraf	2830-100th Avenue	Kenosha	WI	53144
Kent	Mayes	8628-10th Place	Kenosha	WI	53144
Kitty	Plovanich	1321 52nd Ave	Kenosha	Wi	53144
Linda	Seymour	9820 15th Street	Kenosha	WI	53144
Lynda	Grasser	1403 88th Avenue	KENOSHA	WI	53144
Lori	McDonald	1301-52nd Avenue	Kenosha	WI	53144
Margaret Ann	McDonald	1301-52nd Avenue	Kenosha	WI	53144
Marianne	Kraus	1439-42nd Avenue	Kenosha	WI	53144
Marcia	Clifford	9710 15th Street	Kenosha	WI	53144
Mardi	Timm	1262 Village Centre Drive Unit 2	Kenosha	WI	53144
Marsha	Nelson	1907 2nd Place	Kenosha	WI	53144
Mary	Antony	1575 48th CT	Kenosha	WI	53144
Mary	Nichols	6315 25th Ave. Apt 1	Kenosha	WI	53142
Mary	Kessenich	1551-45th Avenue	Kenosha	WI	53144
Mary	Parks	1735 62nd Ct	Kenosha	WI	53144
Michael	Iselin	2830 21st St, Unit 11	Kenosha	WI	53140
Michael	Santoro	6017 65TH ST	Kenosha	WI	53142
Michael	Wolf	1230 93rd Ave	Kenosha	WI	53144
Penny	Ingraham	8624 12th Street	Kenosha	WI	53144
Raquel	Murphy	1562 47th Ave	Kenosha	WI	53144
Rebecca	Strash	1284 Village Centre Dr #2	Kenosha	Wi	53144
Roxane	Kriederman	1055 Sheridan Road	Kenosha	WI	53140

ELECTION INSPECTORS FOR 2026-ELECTION TERM

Tim	Shuler	1190 118th Ave	Sturevant	WI	53177
Sarah	Niedermeier	7017 53rd Street	Kenosha	WI	53144
Steve	Barbera	11515 1st Lot 2	Sturtevant	WI	53177
Steven	Buss	890 100th Ave	Kenosha	WI	53144
Sue	Kram	8911 11th Street	Kenosha	WI	53144
Russ	Wortley	1436-42nd Avenue	Kenosha	WI	53144
Ruth	Grosselin	1309-52nd Avenue	Kenosha	WI	53144
Teresa	Dubaniewicz	142 23rd Ave	Kenosha	Wi	53140
William	Demo	9285 66th Ave, Unit 21	Pleasant Prairie	WI	53158

**VILLAGE OF SOMERS
VILLAGE BOARD
MEETING ITEM MEMORANDUM**

MEETING DATE: December 9, 2025

TO: President Stoner and Village Trustees

PREPARED BY: Jim Hurley, Village Administrator

REVIEWED BY: Kevin Poirier, Assistant Administrator

AGENDA ITEM: #12 Action on Recommendation of Judge Richard Ginkowski and Judge Michael Easton to the District Court Administrator as the Temporary Municipal Judges for the Village/Town of Somers

BACKGROUND:

The Village/Town of Somers' Municipal Judge, Robert Kupfer, is resigning from the position effective December 16, 2025. Following his notice of resignation, the Village/Town contacted District Court Administrator Louis Moore. Mr. Moore said the Court would accept the temporary appointment of a non-resident.

The position notice was sent to the Wisconsin Municipal Judge's Association, and the Wisconsin Bar Association. Village of Pleasant Prairie Judge Richard Ginkowski, offered to temporarily accept the position. Judge Ginkowski will serve as co-interim judge with the City of Kenosha Judge Michael Easton.

Court is typically in session twice a month, so the tentative plan is to rotate between the two judges. Judge Ginkowski and Judge Easton plan to review court procedures and practices and implement improvements as necessary.

If recommended by the Town and Village Board, then I will forward the candidates to the District Court Administrator for approval.

SUGGESTED ACTION/ACTION REQUESTED/COMMENTS:

In the event that the Village Board agrees with the suggested action, a suggested motion to approve would be as follows:

“Motion to recommend Judge Richard Ginkowski and Judge Michael Easton to the District Court Administrator as the Temporary Municipal Judges for the Village/Town of Somers effective December 17, 2025.”



**VILLAGE OF SOMERS
VILLAGE BOARD
MEETING ITEM MEMORANDUM**

MEETING DATE: December 9, 2025

TO: Village President Stoner and Village Trustees

PREPARED BY: Wendy Burnette – Clerk/Treasurer

AGENDA ITEM: #13 Action on Operator’s Licenses: Rayshun Everton, Blythe Iversen, Jessica Britz and Paige Schubert

BACKGROUND:

Rayshun Everton, Blythe Iversen, Jessica Britz and Paige Schubert applied for operator’s licenses for the Village of Somers.

No discrepancies with the application.

SUGGESTED ACTION/ACTION REQUESTED/COMMENTS:

Staff recommends approval. In the event that the Village Board agrees with the recommendation to approve: Operators’ applications, a suggested motion would be as follows:

“Motion to approve Operator License for: Rayshun Everton, Blythe Iversen, Jessica Britz and Paige Schubert

ATTACHMENTS:

None