

**Village of Somers  
7511 12th Street  
Somers, WI 53171**

**Village Work Session Meeting  
Agenda  
Tuesday, October 21, 2025  
5:00 p.m.**

<b>Village Board Work Session Meeting:</b>	
<b>Item #</b>	
1	Call to Order
2	President & Trustee Reports
3	Overview of Supervised Release Pertaining to Placement Location Process of Chapter 980 Sexual Offenders – Wisconsin Department of Health Services
4	Discuss Plan Commission Recommendations:  a. <u>Rezone with PUD</u> : Somers Venture LLC, 42500 W 11 Mile Rd Suite C, Novi, MI 48375 (Owner); Nilax Patel, 711 N Elmhurst Rd, Prospect Heights, IL 60070 (Agent), requesting a rezoning approval for a PUD Planned Unit Development Overlay Dist. amendment to allow a tenant within a multi-tenant building to display wall signage outside of that tenant’s internal wall space or end cap wall area, on Tax Parcel #82-4-222-271-0309, located in the NE ¼ Section 27, T2 N, R22 E, Village of Somers. <i>(For information only, the property is located just south of Firestone Complete Auto Care)</i>
5	2026 General Fund Budget Presentation
6	Discuss 7 <sup>th</sup> Place Roadway Maintenance
7	Discuss Meter Program Update
8	Review and discuss contract with Root-Pike Watershed Initiative Network (WIN) to conduct Communications and Outreach for Storm Water Permit (MS4) Requirements, term ending December 31, 2027
9	Opposition to 2025 Assembly Bill 449
10	Changes to Fire & EMS Billing Rates
11	Discuss Agent Application for Indiana Rockwell at Kwik Trip 597
12	Review tentative agenda for Village Board meeting on October 28, 2025
13	Motion to convene into closed session per Wisconsin State Statute §19.85(1)(c) considering employment, promotion, compensation or performance evaluation

	data of any public employee over which the governmental body has jurisdiction or exercises responsibility – employee compensation
14	Adjourn

I hereby certify that as the designee of the chief elected official of the Village of Somers, I posted this notice of the October 21, 2025 Village Work Session & Agenda in 1 public place & on the Village website.

Dated this 17 day of October, 2025.

Wendy Burnette, Clerk-Treasurer

Requests from person with disabilities who need assistance to participate in this meeting should be made to the Clerk’s Office at 262-859-2822 with as much notice as possible. **Notice is hereby given that members of the Village Board may participate telephonically. Notice is hereby given that members of the Town Board may be in attendance for the sole purpose of gathering information. A quorum may be present. However, no Board action will be taken.**



# KENOSHA COUNTY

Shelly Billingsley, Director  
Department of Public Works &  
Development Services

Andy M. Buehler, Director  
Division of Planning & Development

**TO:** Village of Somers Plan Commission  
**FROM:** Luke Godshall, Kenosha County Planning & Development  
**APPLN DATE:** 08-15-25  
**RPT DATE:** 10-03-25  
**MTG DATE:** 10-13-25  
**RE:** Tropical Smoothie Café – Wall Signs

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## BACKGROUND:

1. Petitioner/Agent: Nilax Patel
  2. Property Owner: Somers Venture LLC
  3. Location/Address: 3199 Market Ln
  4. Tax key Number(s): 82-4-222-271-0309
  5. Area: 2.12 acres
  6. Existing Zoning: B-4 Planned Business District w/ PUD Planned Unit Development Overlay District
  7. Proposed Zoning: B-4 Planned Business District w/ PUD Planned Unit Development Overlay District
- 

## OVERVIEW:

The Petitioner has previously been approved to construct multi-tenant commercial building on the subject property which will contain a Tropical Smoothie Café and two additional commercial tenants. A PUD overlay has also been approved for this site to allow the paved drive aisle along the south side of the site to be located as close as 5 feet from the lot line (normally required to be 10 feet under Village zoning code).

## PLANNER COMMENTS:

The building and site are currently under construction, and a potential tenant for the middle tenant space has approached the Petitioner about the possibility of locating wall signage along Green Bay Road, within Tropical Smoothie Café's tenant area which encompasses the entire east side of the building facing Green Bay Road. Under current Village zoning regulations, wall signage for tenants in a multi-tenant building must be located within that tenant's internal wall space or end cap wall area ([Section ZN 3.07\(6\)\(h\)2a](#)). Given the north/south orientation of the tenant spaces within the building, the Petitioner is requesting an exception to allow a tenant to display wall signage outside of their internal wall space along Green Bay Road.

The Petitioner has indicated several options they would like the Plan Commission to consider:

- Option #1 - All (3) tenants are allowed to have signage on all (4) sides.
- Option #2 - The west tenant is allowed to have signage on (3) elevations: North, East and West. The middle tenant is allowed signage on (3) elevations: North, South and East.

- Option #3 - Per the rendering, the middle and west tenant are one tenant and are allowed to have signs on all (4) sides.
- Option #4 - The middle and west tenant are one tenant and are allowed to have signs on all (3) sides of their choosing.

Renderings depicting all sides of the building with wall signage have been supplied by the Petitioner.

**STAFF RECOMMENDATION:**

Should the Plan Commission choose to recommend approval of the submitted application, staff would recommend the following:

1. That a motion to approve the submitted rezoning application w/ PUD overlay should recognize the requested zoning ordinance deviation from Section ZN 3.07(6)(h)2a which states that in multi-tenant buildings, each tenant may place one wall sign per public entrance or wall/facade which fronts upon a public right-of-way or private drive and contained within the tenant's internal wall space or end cap wall area.



# VILLAGE OF SOMERS

## Department of Planning and Development

RECEIVED  
Sept. 2021

AUG 15 2025

Kenosha County  
Planning & Development

### REZONING APPLICATION

(a) Property Owner's Name:

Somers Venture LLC

Print Name: Nilax Patel

Signature: 

Mailing Address: 711 N Elmhurst Rd

City: Prospect Heights

State: IL

Zip: 60070

Phone Number: 847-980-1632

E-mail (optional): Nilax@resaconstruction.com

Note: Unless the property owner's signature can be obtained in the above space, a letter of agent status **signed** by the legal property owner **must** be submitted if you are a tenant, leaseholder, or authorized agent representing the legal owner, allowing you to act on their behalf.

(b) Agent's Name (if applicable):

Print Name: \_\_\_\_\_

Signature: \_\_\_\_\_

Business Name: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

City: \_\_\_\_\_

State: \_\_\_\_\_

Zip: \_\_\_\_\_

Phone Number: \_\_\_\_\_

E-mail (optional): \_\_\_\_\_

(c) Tax key number(s) of property to be rezoned:

82-4-222-271-0309

Property Address of property to be rezoned:

3199 Market Lane

(d) Proposed use (a statement of the type, extent, area, etc. of any development project):

New retail center. Change PUD to allow wall signage for the middle tenant on the east facade of the building which is not that tenants wall space

**REZONING APPLICATION**

**(e)** Check the box next to any and all of the **existing** zoning district classifications present on the subject property:

A-1 Agricultural Preservation District	B-1 Neighborhood Business District
A-2 General Agricultural District	B-2 Community Business District
A-3 Agricultural Related Manufacturing, Warehousing and Marketing District	B-3 Highway Business District
A-4 Agricultural Land Holding District	B-4 Planned Business District
AE-1 Agricultural Equestrian Cluster Single-Family District	B-5 Wholesale Trade and Warehousing District
R-1 Rural Residential District	BP-1 Business Park District
R-2 Suburban Single-Family Residential District	B-94 Interstate Highway 94 Special Use Business District
R-3 Urban Single-Family Residential District	M-1 Limited Manufacturing District
R-4 Urban Single-Family Residential District	M-2 Heavy Manufacturing District
R-4.5 Urban Single-Family Residential District	M-3 Mineral Extraction District
R-5 Urban Single-Family Residential District	M-4 Sanitary Landfill and Hazardous Waste Disposal District
R-6 Urban Single-Family Residential District	I-1 Institutional District
R-7 Suburban Two-Family and Three-Family Residential District	PR-1 Park-Recreational District
R-8 Urban Two-Family Residential District	C-1 Lowland Resource Conservancy District
R-9 Multiple-Family Residential District	C-2 Upland Resource Conservancy District
R-10 Multiple-Family Residential District	FPO Floodplain Overlay District
R-11 Multiple-Family Residential District	PUD Planned Unit Development Overlay District
R-12 Mobile Home/Manufactured Home Park-Subdivision District	AO Airport Overlay District
	RC Rural Cluster Development Overlay District

**(f)** Check the box next to any and all of the **proposed** zoning district classifications proposed for the subject property:

A-1 Agricultural Preservation District	B-1 Neighborhood Business District
A-2 General Agricultural District	B-2 Community Business District
A-3 Agricultural Related Manufacturing, Warehousing and Marketing District	B-3 Highway Business District
A-4 Agricultural Land Holding District	B-4 Planned Business District
AE-1 Agricultural Equestrian Cluster Single-Family District	B-5 Wholesale Trade and Warehousing District
R-1 Rural Residential District	BP-1 Business Park District
R-2 Suburban Single-Family Residential District	B-94 Interstate Highway 94 Special Use Business District
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R-8 Urban Two-Family Residential District	C-1 Lowland Resource Conservancy District
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R-12 Mobile Home/Manufactured Home Park-Subdivision District	AO Airport Overlay District
	RC Rural Cluster Development Overlay District

**REZONING APPLICATION**

**(g)** Your request must be consistent with the existing planned land use category as shown on Map 65 of the adopted [“Multi-Jurisdictional Comprehensive Plan for Kenosha County: 2035”](#).

The existing planned land use category for the subject property is:

Farmland Protection	Governmental and Institutional
General Agricultural and Open Land	Park and Recreational
Rural-Density Residential	Street and Highway Right-of-Way
Agricultural and Rural Density Residential	Other Transportation, Communication, and Utility
Suburban-Density Residential	Extractive
Medium-Density Residential	Landfill
High-Density Residential	Primary Environmental Corridor
Mixed Use	Secondary Environmental Corridor
Commercial	Isolated Natural Resource Area
Office/Professional Services	Other Conservancy Land to be Preserved
Industrial	Nonfarmed Wetland
Business/Industrial Park	Surface Water

**(h)** Attach a plot plan or survey plat of property to be rezoned (showing location, dimensions, zoning of adjacent properties, existing uses and buildings of adjacent properties, floodways and floodplains)—drawn to scale.

**(i)** The Village of Somers Department of Planning and Development may ask for additional information.

**(j)** The name of the County Supervisor of the district wherein the property is located ([District Map](#)):

Supervisory District Number: \_\_\_\_\_ County Board Supervisor: \_\_\_\_\_

**(k)** The fee specified in Section 12.05-8 of this ordinance.

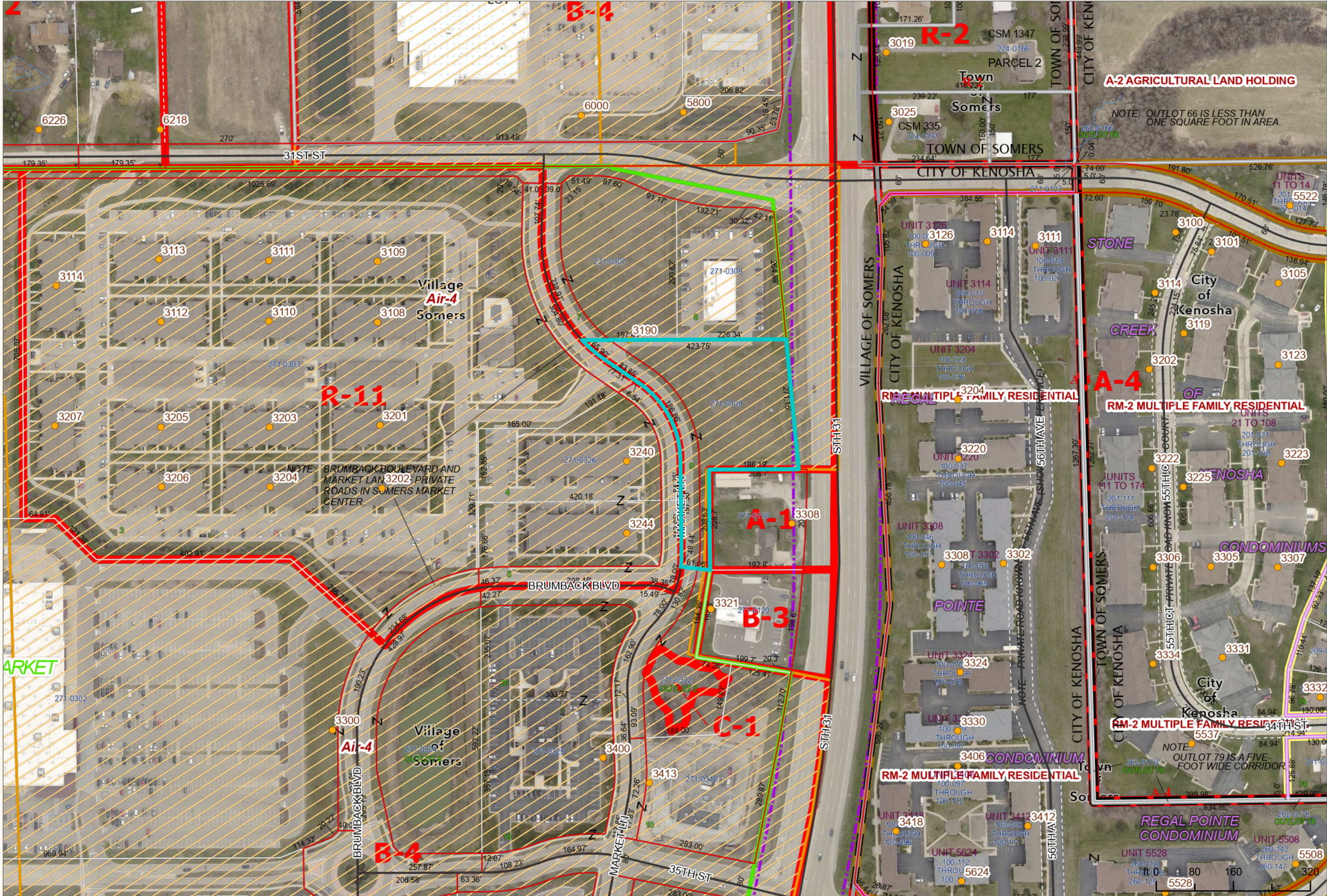
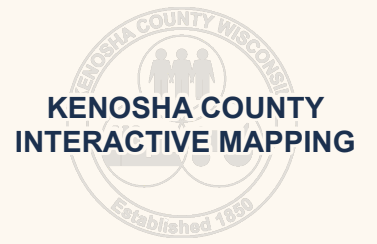
Request for Rezoning Petition (payable to “Kenosha County”).....\$1,450.00

(For other fees see the [Fee Schedule](#))

**Note: Agricultural Use Conversion Charge**

The use value assessment system values agricultural land based on the income that would be generated from its rental for agricultural use rather than its fair market value. When a person converts agricultural land to a non-agricultural use (e.g. residential or commercial development), that person may owe a conversion charge. To obtain more information about the use value law or conversion charge, contact the Wisconsin Department of Revenue’s Equalization Section at 608-266-2149 or visit <http://www.revenue.wi.gov/faqs/slf/useassmt.html>.

Note that the act of rezoning property from an agricultural zoning district to a non-agricultural zoning district does not necessarily trigger the agricultural use conversion charge. It is when the use of the property changes from agricultural that the conversion charge is assessed.

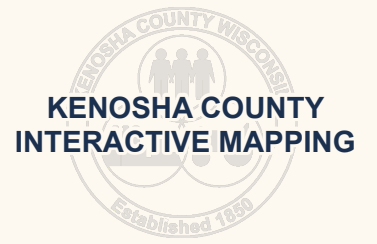


**DISCLAIMER** This map is neither a legally recorded map nor a survey and is not intended to be used as one. This drawing is a compilation of records, data and information located in various state, county and municipal offices and other sources affecting the area shown and is to be used for reference purposes only. Kenosha County is not responsible for any inaccuracies or errors contained. If discrepancies are found, please contact Kenosha County.

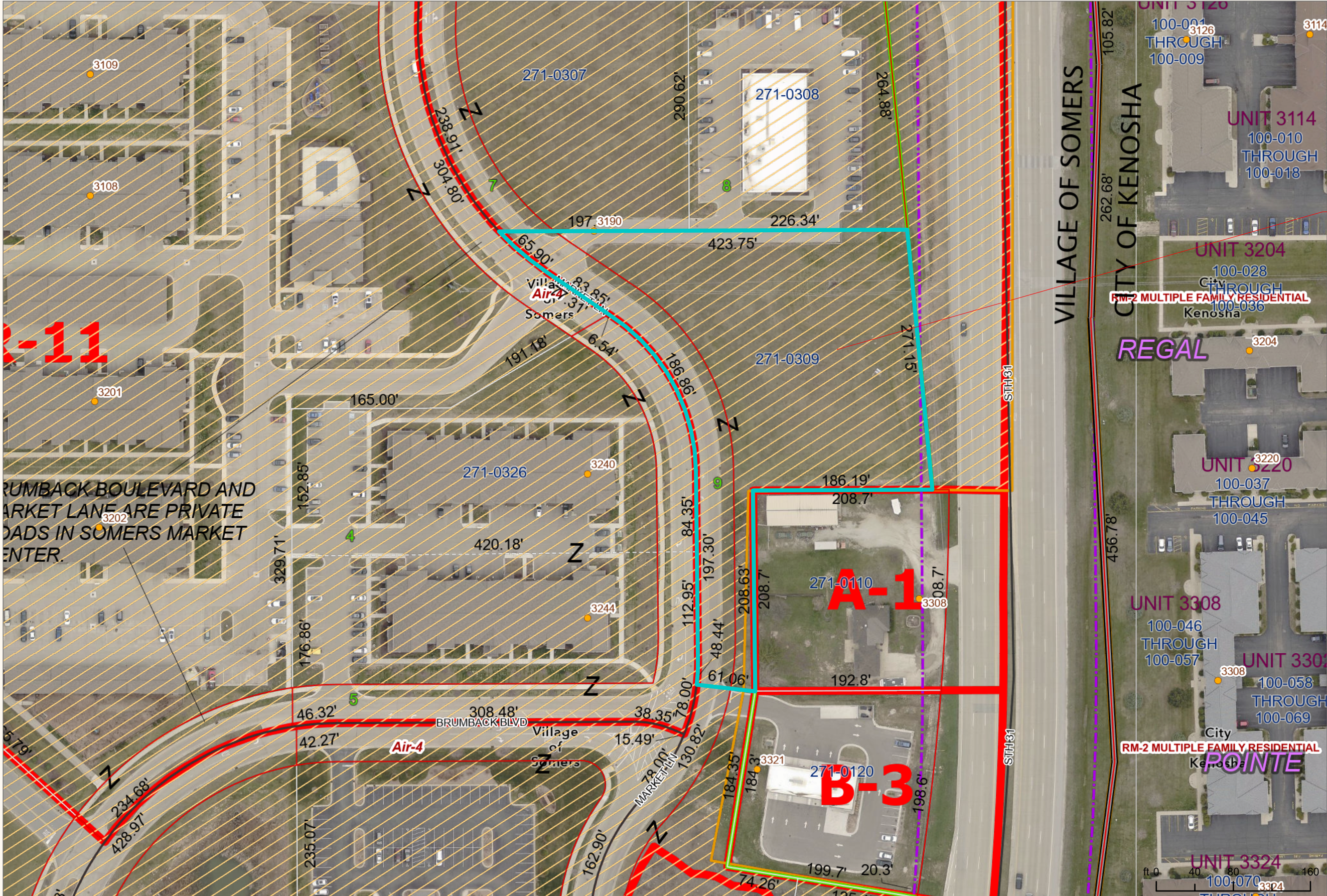


1:2,400  
1" = 200'

Date Printed: 6/18/2024



Proposed:  
Amend PUD overlay to allow  
a building tenant to place  
wall signage outside of their  
internal wall space or end cap  
wall area



BRUMBACK BOULEVARD AND  
MARKET LANE ARE PRIVATE  
ROADS IN SOMERS MARKET  
CENTER.



1:1,200  
1" = 100'

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EXTERIOR NORTH SIDE - MARKET CENTRE



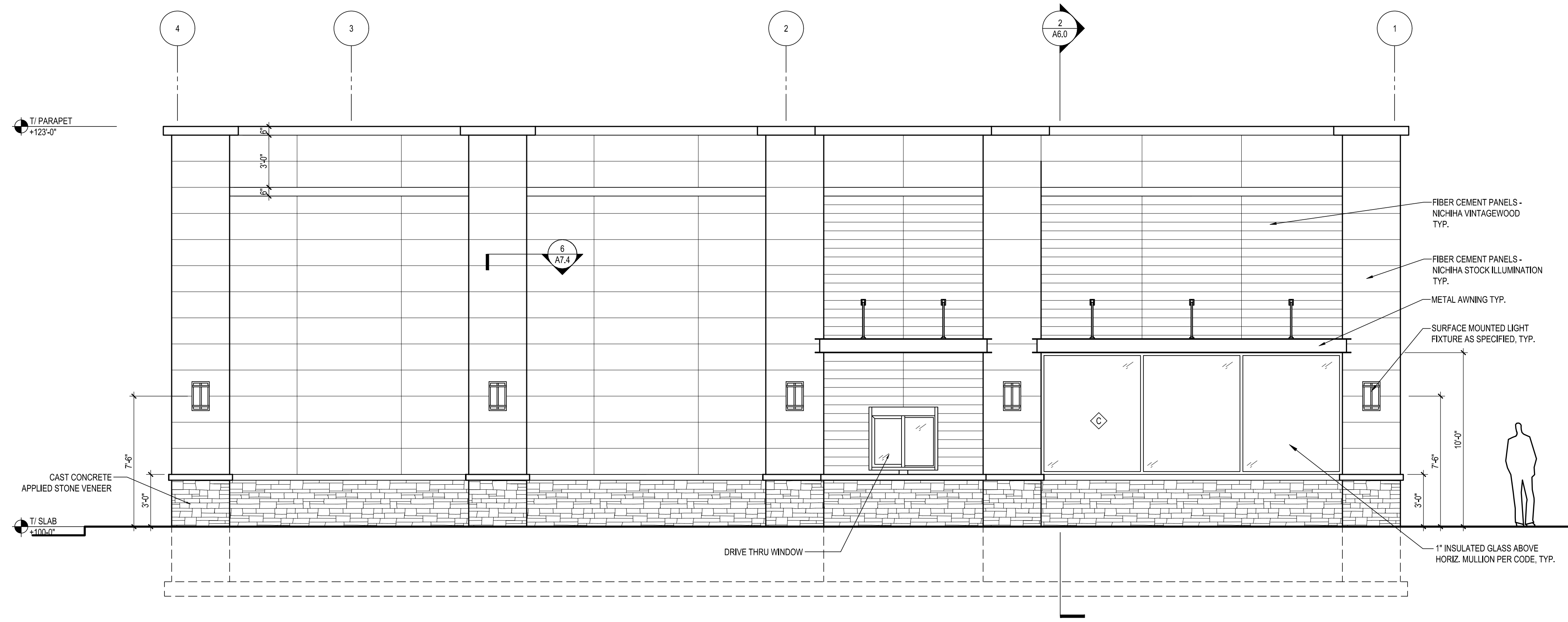
EXTERIOR SOUTH SIDE - MARKET CENTRE



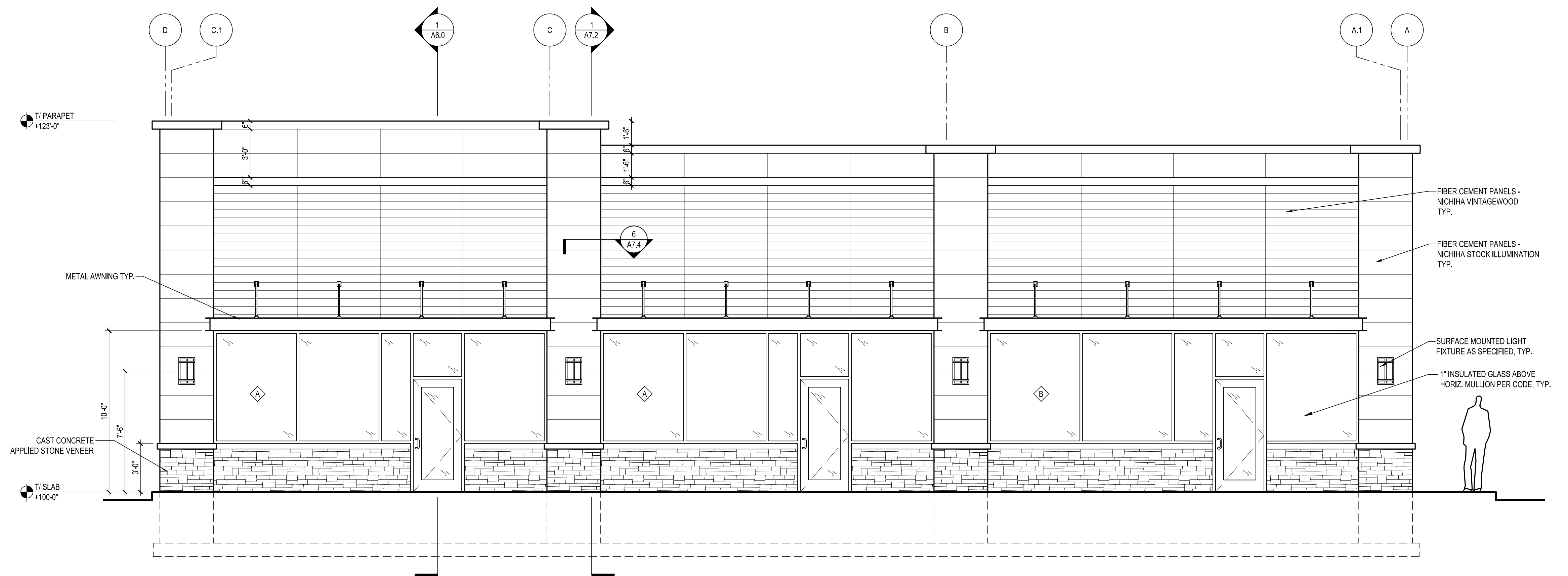
**EXTERIOR WEST SIDE - MARKET CENTRE**



EXTERIOR EAST SIDE- MARKET CENTRE



**2 EAST ELEVATION**  
SCALE: 1/4" = 1'-0"



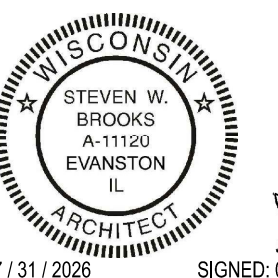
**1 NORTH ELEVATION**  
SCALE: 1/4" = 1'-0"

BRAND PARTNER / CLIENT  
BRAND COORDINATORS  
MEP ENGINEER  
DEVELOPER  
ARCHITECT

**kolbrook design**

828 DAVIS STREET, SUITE 300  
EVANSTON, IL 60201  
OFFICE 847.492.1892 | FAX: 312.453.0699

WISCONSIN PROFESSIONAL DESIGN FIRM: 3736-11



EXP: 07/31/2026 SIGNED: 08/22/2024

PROJECT:

**SOMERS RETAIL CENTER**

LOT 9, SOMERS MARKET CENTER/  
VILLAGE OF SOMERS  
KENOSHA COUNTY, WISCONSIN

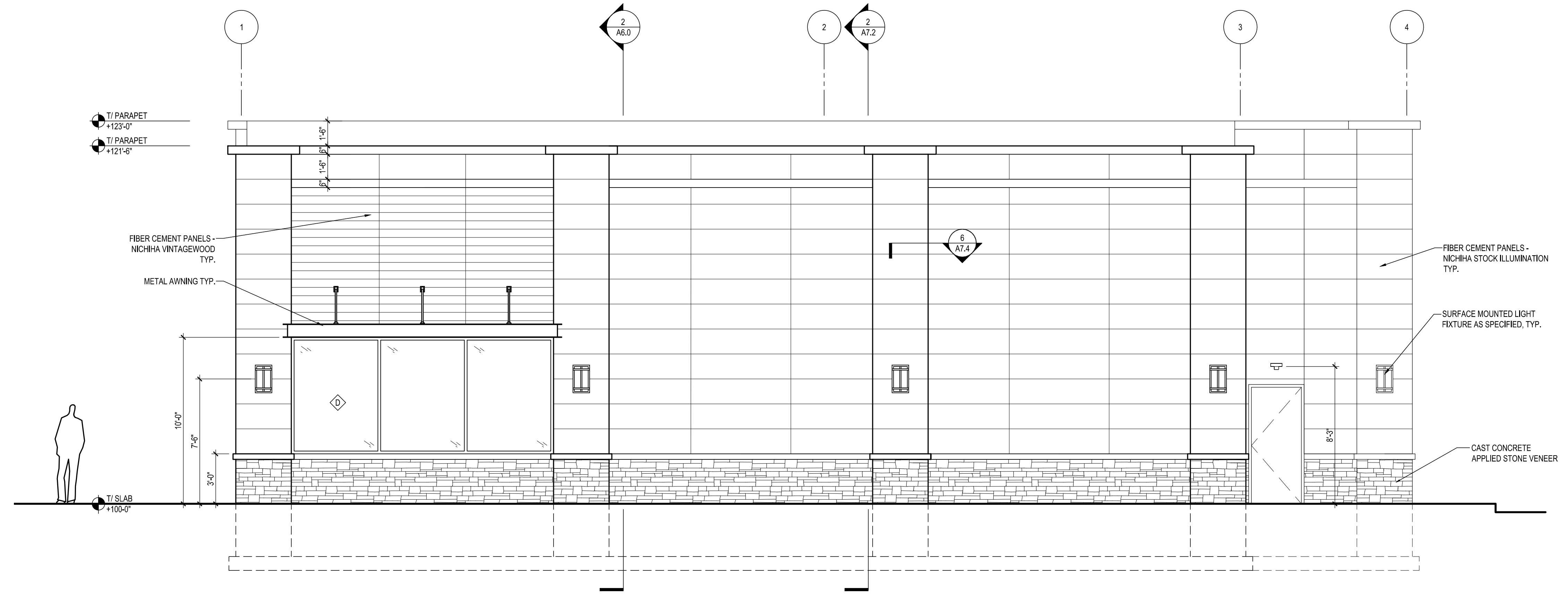
DRAWING ISSUE	DATE
FOR PERMIT	08/22/2024
REVISION 1	11/15/2024

DESIGNED BY: -  
CHECKED BY: -  
SHEET TITLE:

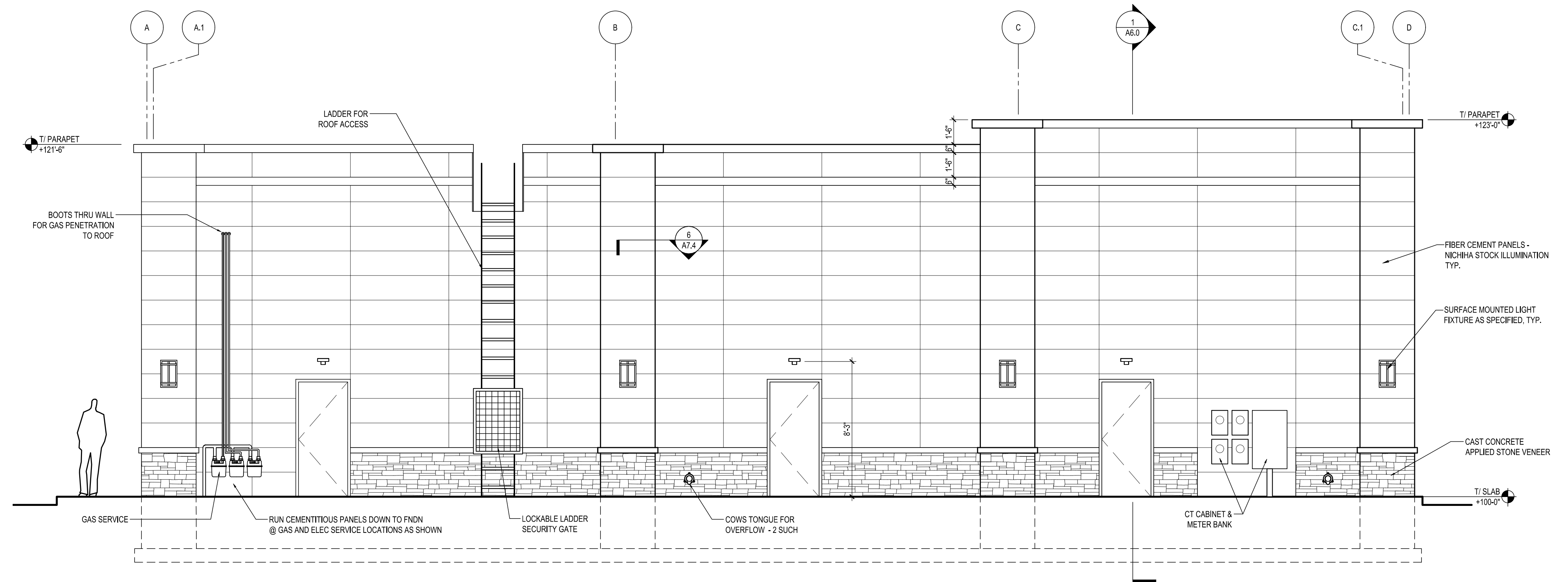
EXTERIOR ELEVATIONS

SHEET NO.  
**A5.0**

Kolbrook Job No. 1674.025



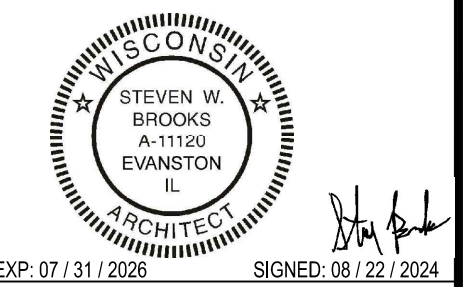
**2 WEST ELEVATION**  
SCALE: 1/4" = 1'-0"



**1 SOUTH ELEVATION**  
SCALE: 1/4" = 1'-0"

BRAND PARTNER / CLIENT  
BRAND COORDINATORS  
MEP ENGINEER  
DEVELOPER  
ARCHITECT

**kolbrook design**  
828 DAVIS STREET, SUITE 300  
EVANSTON, IL 60201  
OFFICE 847.492.1992 | FAX: 312.453.0699  
WISCONSIN PROFESSIONAL DESIGN FIRM: 3736-11



PROJECT:  
**SOMERS RETAIL CENTER**  
LOT 9, SOMERS MARKET CENTER/  
VILLAGE OF SOMERS  
KENOSHA COUNTY, WISCONSIN

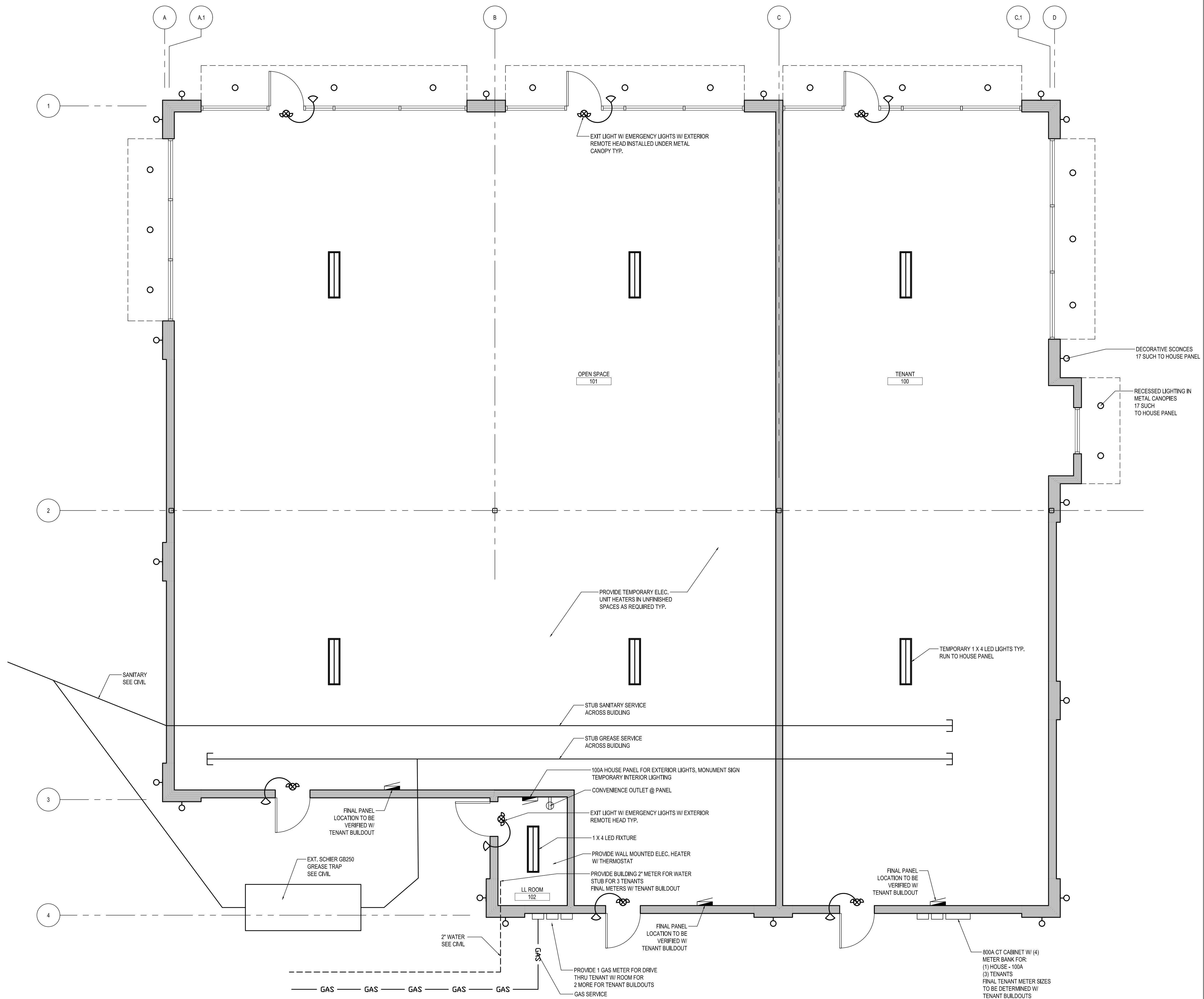
DRAWING ISSUE	DATE
FOR PERMIT	08/22/2024
REVISION 1	11/15/2024

DESIGNED BY: -  
CHECKED BY: -  
SHEET TITLE:

EXTERIOR ELEVATIONS

SHEET NO.  
**A5.1**

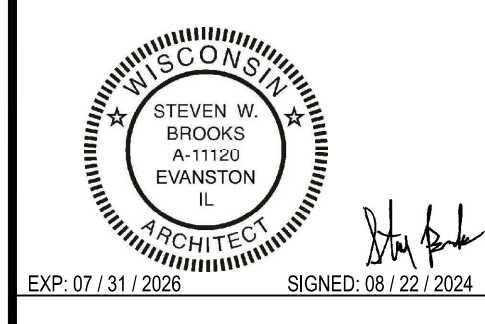
Kolbrook Job No. 1674.025



**1 FLOOR PLAN**  
 SCALE: 1/4" = 1'-0"

BRAND PARTNER / CLIENT  
 BRAND COORDINATORS  
 MEP ENGINEER  
 DEVELOPER  
 ARCHITECT

**kolbrook design**  
 828 DAVIS STREET, SUITE 300  
 EVANSTON, IL 60201  
 OFFICE 847.492.1992 | FAX: 312.453.0699  
 WISCONSIN PROFESSIONAL DESIGN FIRM: 3736-11



PROJECT: **SOMERS RETAIL CENTER**  
 LOT 9, SOMERS MARKET CENTER/  
 VILLAGE OF SOMERS  
 KENOSHA COUNTY, WISCONSIN

DRAWING ISSUE	DATE
FOR PERMIT	08/22/2024
REVISION 1	11/15/2024

DESIGNED BY: -  
 CHECKED BY: -  
 SHEET TITLE:

MEP PLAN

SHEET NO.  
**MEP1.0**  
 Kolbrook Job No. 1674.025

## Chapter ZN 3. General Land Use Regulations

### § ZN 3.07. SIGNS.

2. Multi-Tenant Buildings and Shopping Centers.
  - a. Number: one per tenant, plus each tenant may place one wall sign per public entrance or wall/facade which fronts upon a public right-of-way or private drive and **contained within the tenant's internal wall space or end cap wall area.**
  - b. Area: Limited to 1.5 times the length of the wall on which the sign is to be placed, up to a maximum of 600 square feet.
  - c. Height: 20 feet in height above the mean centerline street grade.
  - d. Extension: Shall not extend more than 12 inches outside of a building's wall surface.
  - e. Lighting: Full cut-off; top-down directional or internal.
  - f. Landscaping: None required.



EXTERIOR- MARKET CENTRE



EXTERIOR- MARKET CENTRE



## EXTERIOR- MARKET CENTRE



**VILLAGE OF SOMERS  
VILLAGE BOARD  
WORK SESSION ITEM MEMORANDUM**

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**WORK SESSION:** October 21, 2025

**TO:** Village President Stoner and Village Trustees

**PREPARED BY:** Jim Hurley, Administrator

**AGENDA ITEM:** #5 2026 General Fund Budget Presentation

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**BACKGROUND:**

On September 16th, the Board was presented to with a 2026 Budget Timeline. Given this item was tabled to allow staff and Ehlers additional time to review the Village & Town's annual levy and projected tax revenue, here is the amended schedule:

**BACKGROUND:**

October 21, 2025	Village Administrator presents the proposed 2026 budget at the Village Work Session
October 22, 2025	Village Clerk/Treasurer e-mails 2026 Budget Summary to the Kenosha News for publication
October 28, 2025	Board continues discussion on 2026 Budget at Village Board meeting
October 29, 2025	2026 Budget Publication appears in the Kenosha News
November 4, 2025	Board continues discussion on 2026 Budget at Work Session
November 11, 2025	Town Board to hold Public Hearing on the 2026 Budget
November 11, 2025	Town Electors meet to discuss and approve the Town Levy
November 11, 2025	Town Board adopts 2026 Budget

November 11, 2025

Public Hearing on the 2026 Budget

November 11, 2025

Village Board adopts 2026 Budget

## **2026 GENERAL FUND BUDGET OVERVIEW**

### Key 2026 Updates

- Uses the Village's full allowable levy limit increase of 2.47% based on net new construction.
- The Village's annual budgeted abated debt will reduce from \$522,367 in 2025 to \$494,988 in 2026. The Town's abated debt will reduce from \$64,582 to \$42,830. The overall reduction is \$49,131.
- Village health insurance premium costs will increase by 2.3%, but overall costs to the Village reduced by 7% due to four employees opting not to take the Village's insurance.
- 3% percent pay increase for non-contract employees with exception of rate adjustments due to the Wage Study from Public Administration Associates.
- Fire/EMS contract calls for a 3% increase in 2026. Over the contract the increases were as follows:
  - 3% in 2026
  - 3.5% in 2027
  - 3.5% in 2028
- Increase in Sheriff's Contract by 3.3% or \$27,919.60
- Changes to Garbage Contract increased by 3%, or \$13,462.

### **SUMMARY OF CORE CHANGES FROM SEPTEMBER MEETING**

- After speaking with Ehlers about the levy limit correction of \$140,000, we learned that it should be reduced from Village tax revenue rather

than an added expenditure. After additional adjustments to reduce the Village's reliance on abated debt, Village tax revenue reduced from \$4,003,970 to \$3,820,167, and Town taxes from \$286,945 to \$280,296.

- While it appears the Village's annual budgeted general taxes will reduce from 2025, it will actually increase by \$42,836. This is due to a duplication in the 2025 Budget. 2025 Village general taxes and voluntary donations G/L (101-42000-42180) both included \$77,000 from Ravine Park. The donation is provided via property tax revenue. This was corrected in the 2026 budget.
- Removed \$25,000 wage study place holder from G/L 101-51910-50809 Other Miscellaneous Expenditures, and added \$28,164 in salaries & benefits to the general fund and utility funds where applicable.
- Reduced G/L 101-51410-50503 Equipment & Licensing at the recommendation of the Kenosha County Sheriff's department. Reducing from three to one additional camera will result in a savings of \$6,375.
- Increased G/L (101-51910-50404) legal developer expenses and fee revenue by \$20,000 to offset expenses for new legal counsel.
- Reduced G/L 101-52210-50405 Fire Computer & Website by \$5,112, and \$5,000 more from Other Miscellaneous Expenses and Equipment Capital Outlay.
- Reduced G/L 101-53100-50106 Seasonal Public Works by \$5,000.
- Increased G/L 101-51910-50803 Fire/EMS Collections by \$15,000 to reflect expected rates in 2026.
- Removed G/L 101-51110-50704 Strategic Plan by \$20,000. The Plan can be coordinated by Village staff.
- Increased G/L 101-45000-45100 Court Penalties by \$15,000 to \$190,000. 2025 year-to-date revenue is in excess of \$200,000.
- The Village's proposed mill rate will increase for \$4.26 to \$4.30.

Key changes in revenue from 2025 budget to 2026:

- Department Taxes decreased by \$29,115 (excluding the 2025 budget error, increased by \$47,885)
  - Contributing factors:
    - Village budgeted levied property taxes decreased by \$34,164 (excluding the 2025 budget error, increased by \$42,836)
      - (101-41000-41111)
    - Town levied property taxes decreased by \$21,751
      - (101-41000-41112)
      - Note: Staff estimates the Town's tax levy will gradually decrease by 5% per year until all Town properties are annexed by the City of Kenosha in 2035.
    - Continued use of Ravine Park's voluntary donation increased by \$15,529
      - (101-42000-421800)
      - Note: The Development Agreement with Ravine Park requires a voluntary payment to the Village. The annual payment to the Village equates to half of the property tax incremental revenues from the residential component of the property for the previous year.
    - Intergovernmental revenues increased by \$65,164
  - Contributing factors:
    - Ambulance Funding increased by \$34,500
      - (101-43000-43529)
      - Note: The budget is estimated based on State EMS-FAP funding. The Village received \$40,421 in 2025.

- State Shared Revenue increased by \$14,698
  - (101-43000-43410)
- Transportation Aid increased by \$9,791
  - (101-43000-43531)
- Fire Insurance Due increased by \$5,000
  - (101-43000-43420)
- Licenses and Permits revenue increased by \$2,624
  - Contributing factors:
    - Building Permits remained unchanged.
      - (101-44000-443000)
    - Cable Franchise Fees remained unchanged.
      - (101-44000-44121)
- Fines and Forfeitures increased by \$15,000
  - Contributing factors:
    - Court Penalties increased by \$15,000
      - (101-45000-45100)
      - 2025 year-to-date revenue is in excess of \$200,000.
- Public Charges for Services increased by \$201,365
  - Contributing factors
    - Fire and Rescue Service increased by \$150,000
      - (101-46000-46220)

- Note: Recommended by the Fire/EMS Chief based on increase in EMS call volume and current fee schedule.
- Developer Fees increased by \$55,000
  - (101-46000-46852)
  - Note: Increased based on revenue trend. 2025 year-to-date revenue is in excess of \$97,000.
- Miscellaneous Revenue increased by \$24,112
  - Contributing factors
    - Interest income remained unchanged.
      - (101-48000-48110)
    - Sale of Village property increased by \$18,452
      - (101-48000-48306)
      - Note: Sale of Public Works equipment and vehicles.
    - Rental income increased by \$7,560
      - (101-48000-48200)
      - Note: Increased rent per cell tower contract and other rental agreements.
- Total Revenues in the 2026 budget totals \$7,465,363. This represents an increase over 2025 by \$294,678

Key changes in expenditures from 2025 budget to 2026:

- Municipal Court expenditures increased by \$6,532
  - Contributing factors

- Salaries increased by \$3,304
  - (101-51210-50101)
- Village/Office Expenditures decreased by \$6,912.
  - Contributing factors
    - Equipment Lease & Rental increased by \$10,475
      - (101-51410-50503)
      - Note: Maintenance fees for 8 flock cameras plus 1 new.
    - Computer & website decrease by \$14,335
      - (101-51410-50405)
      - Note: Reduced based on current trend in expenses. New website will be under Capital Improvement Plan.
    - Conferences and Training decreased \$11,051
      - (101-51410-50701)
      - Note: 2025 budget included training for BS&A conference.
- Clerk/Treasurer expenditures increased by \$13,039
  - Contributing factors
    - Salaries increased by \$9,021
      - (101-51420-50101)
  - Conference & Training increased by \$2,000
    - (101-51420-50701)

- Elections expenditures increased by \$13,852
  - Contributing factors
    - Salaries increased by \$10,000
    - (101-51430-50101)
    - Note: Two additional elections scheduled in 2026.
    - Postage increased by \$2,287
    - (101-51430-50303).
- Village/Town Hall increased by \$7,849
  - Contributing Factors
    - Building and Grounds increased by \$5,000.
      - (101-51610-50501)
- Other General Government expenditures increased by \$33,289
  - Contributing Factors
    - Legal expenses increased by \$25,000
      - Multiple
      - NOTE: Separated legal developer and prosecutor, and increased due to higher rates.
    - Collection expenses increased by \$15,000
      - (101-51910-50803)
      - NOTE: Increased is due to higher fees for collections services. Currently reviewing options for a new Fire/EMS billing company.

- Other Miscellaneous Expenses increased by \$12,781.
  - (101-51910-50809)
  - NOTE: Increase to reflect estimated payment to the Town of Paris under our IGA. The Village is required to pay 1/2 the tax revenues on development in the Paris/Somers growth area.
- Liability Insurance decreased by \$20,704.
  - (101-51910-50811)
  - NOTE: This is the Village's cost for property, liability, worker's compensation, and public officials. Worker's compensation decreased due to lower claims.
- Payments for Municipal Services increased by \$1,196.
  - Contributing factors
    - Other miscellaneous expenses increased \$1,196.
      - (101-51913-50809)
      - NOTE: This is an estimate. Village pays out 90% to the City of Kenosha out of revenue. This line accounts for this amount.
- Law Enforcement increased by \$27,919
  - Contributing factors
    - Law Enforcement increased by \$27,919.
      - (101-52100-50406)
      - NOTE Estimated 3.3% compensation increase per contract.
- Fire Department expenditures increased by \$182,301

- Contributing Factors
  - Prompted by salary increases and benefits primarily for entry level FF/EMTs. Total increase is \$169,613.
    - Multiple Accounts
  - Medical Supplies increased by \$8,000
    - (101-52210-50306)
  - Vehicle maintenance increased by \$5,500
    - (101-52210-50504)
  - Computer & website reduced by \$5,112.
    - (101-52210-50405)
  - Other Miscellaneous Expense reduced by \$2,000
    - (101-52210-50809)
  - Equipment Capital Outlay reduced by \$3,000
    - (101-52210-50812)
- Building Inspection expenditures increased by \$9,592
  - Contributing factors
    - Salaries increased by \$4,253.
      - (101-52400-50101)
    - Equipment Capital increased by \$3,500.
      - (101-52400-50902)
- Public Works expenditures decreased by \$2,314

- Contributing factors
- Salaries, wages and benefits decreased by \$15,833.
  - Multiple Accounts
    - Note: reduction due to changes from experienced to entry level staffing, and staff member opting not to take the Village's health insurance.
  - Seasonal decreased by \$5,000.
    - (101-53100-50106)
  - Separated Road Maintenance and Salt and increased \$12,050.
    - Multiple Accounts.
  - Conferences & Training decreased by \$2,000.
    - (101-53100-50701)
- Solid Waste expenditures increased by \$12,265
  - Contributing Factors
    - Garbage Collection increased by \$13,293.
      - (101-53620-50408)
    - Recycling increased by \$169
      - (101-53620-50608)
  - Total Expenditures in the 2026 budget totals \$7,465,363 including contingency. This represents an increase over 2025 by \$294,678

2026 Proposed Levy

- General Fund Levy

- The Village portion of the General Fund levy is proposed at \$3,820,166. This is a decrease \$34,165 from 2025. If you remove the 2025 budget error, this is an increase of \$42,836.
- The Town portion of the General Fund levy is proposed at \$280,296. This is a decrease of \$21,751 from 2025.
- Total General Fund Levy is proposed at \$4,100,462. This is a decrease of \$55,916. If you remove the 2025 budget error, this is an increase of \$21,084.
- Debt Levy
  - The Village portion of the Debt Levy is proposed at \$995,069. This is an increase of \$35,795 from 2025 or a 3.73% increase.
  - The Town portion of the Debt Levy is proposed at \$72,843. This is an increase of \$3,165 from 2025 or 4.54% increase.
  - Total Debt Levy is proposed at \$1,067,912. This is an increase of \$38,960 or 3.8%.
- The total Village and Town proposed tax levy is \$5,260,903. This is an increase of \$75,575 from 2025. The increase equates to an overall increase of 1.46%.

2025 Proposed Village Tax Rate- Preliminary

**Village Tax Rate change based on Levy**

2025	4.29893
2024	3.74962

**Cost for Village Taxes for \$350,000 Home**

2025	\$1,504.63
2024	\$1,312.37
Difference	\$192.26

**Cost for Village Taxes for \$450,000 Home**

2025	\$1,934.52
2024	\$1,687.33
Difference	\$247.19

**Cost for Village Taxes for \$550,000 Home**

2025	\$2,364.41
2024	\$2,062.29
Difference	\$302.12

**Cost for Village Taxes for \$750,000 Home**

2025	\$3,224.20
2024	\$2,812.22
Difference	\$411.98

**Cost for Village Taxes for \$1,000,000 Home**

2025	\$4,298.93
2024	\$3,749.62
Difference	\$549.31

2025 Proposed Town Tax Rate-Preliminary

**Town Tax Rate based on Levy**

2025	2.88606
2024	2.99000

**Cost for Town Taxes for \$350,000 Home**

2025	\$1,010.12
2024	\$1,046.50
Difference	\$(36.38)

**Cost for Village Taxes for \$450,000 Home**

2025	\$1,298.73
2024	\$1,345.50
Difference	\$(46.77)

**Cost for Town Taxes for \$550,000 Home**

2025	\$1,587.33
2024	\$1,644.50
Difference	\$(57.17)

**Cost for Town Taxes for \$750,000 Home**

2025	\$2,164.55
2024	\$2,242.50
Difference	\$(77.95)

**Cost for Village Taxes for \$1,000,000 Home**

2025	\$2,886.06
2024	\$2,990.00
Difference	\$(103.94)

<b>Town Tax Rate based on Levy</b>		
2025		2.93351
2024		2.99000
<b>Cost for Town Taxes for \$350,000 Home</b>		
2025	\$	1,026.73
2024	\$	1,046.50
Difference	\$	(19.77)
<b>Cost for Village Taxes for \$450,000 Home</b>		
2025	\$	1,320.08
2024	\$	1,345.50
Difference	\$	(25.42)
<b>Cost for Town Taxes for \$550,000 Home</b>		
2025	\$	1,613.43
2024	\$	1,644.50
Difference	\$	(31.07)
<b>Cost for Town Taxes for \$750,000 Home</b>		
2025	\$	2,200.13
2024	\$	2,242.50
Difference	\$	(42.37)
<b>Cost for Town Taxes for \$1,000,000 Home</b>		
2025	\$	2,933.51
2024	\$	2,990.00
Difference	\$	(56.49)

Other Key Points

- Net new construction in the Village caused a \$39,168,300 increase in equalized value or a 2.47% increase.
- The overall increase in TID equalized value in 2025 is \$181,885,300.

- The Village Tax Levy consists of General Fund (Fund 101) operating costs and debt Service payments (Fund 301).
  - Staff has created a Budget Booklet containing detailed information used to determine both costs and revenues. A hard copy is available by request.
  - The electronic version of our Budget Spreadsheet includes notes for each line that define how each number is generated. Staff hopes that this will serve to prevent the loss of “institutional knowledge” on what each budget line entails.

**CAPITAL IMPROVEMENT PLANS:**

Total proposed requests for General Fund CIP are \$2,790,040. Project details are listed below by departments:

**General Fund**

Total requested for Paving is \$779,000.

- |   |           |
|---|-----------|
| • 45th Street ( STH 31 to 64th Ave.) Valley View Sub. | \$280,000 |
| • 64th Ave. (45th St. to 50th St.) Valley View Sub.   | \$160,000 |
| • 50th St. (64th Ave. to STH 31) Valley View Sub.     | \$90,000  |
| • 63rd Ave. (50th St. to 45th St.) Valey View         | \$170,000 |
| • 46th Place ( 63rd Ave to Termination) Valley View   | \$27,000  |
| • 48th Street ( 64th Ave. to 63rd Ave.) Valley View   | \$52,000  |

Total requested from Public Works is \$307,020.

- |   |           |
|---|-----------|
| • Peterbilt Vac-Truck move to 2026- 1/2 paid by sewer \$775,000 | \$305,000 |
| • Asset Management / CMMS/GIS integrated asset system           | \$2,020   |

Total requested from Parks is \$100,000.

- Tennis or Pickleball Court \$100,000

Total requested by Public Safety is \$1,554,020.

- Pumper/tender - replace 2011 NFPA Rosenbauer \$1,000,000
- New Lucas CPR machine #2 \$20,000
- TNT Extrication Tool replacement \$50,000
- ATV Trailer \$12,000
- New Ambulance (replacing 2017 ambulance) \$470,000
- Asset Management / CMMS/GIS integrated asset system \$2,020

Total requested by Administration is \$50,000.

- Website Upgrade \$25,000
- Replacement Computer Plan \$20,000
- Village Buildings HVAC Repairs \$5,000

**Sewer Fund CIP:**

Total proposed requests for Sewer Fund CIP are \$1,629,540.

- I&I Replacement/Repaired Program-Sanitary Sewer Rehab – Televising and Engineering \$200,000
- 13<sup>th</sup> Ave. Lift Station Upgrades \$160,500
- Asset Management / CMMS/GIS integrated asset system \$4,040
- Air Release Valve Force Main Evaluation / Replacement \$25,000
- Sanitary Sewer Lining / Replacement \$900,000

- Pump Stock (Annual) 2 years \$10,000
- Manhole Rehabilitation (2026-2035) \$25,000
- Peterbilt Vac-Truck move to 2026- 1/2 paid by Public Works \$775,000 \$305,000

**Water Fund CIP:**

Total proposed requests for Water Fund CIP are \$108,020.

- GIS / Mapping Improvements-Improve GIS accuracy and tracking \$2,020
- Meter Replacement Program (2 yr prj. Split 50%)  
\$58,000 2026 \$58000 2027 \$116,000 \$58,000
- Hydrants (5 yr prj. Split evenly) carry forward any unused funds up to \$18,000 \$18,000
- Water valve replacement - carry forward any unused funds up to \$10,000 \$10,000
- Meter swap at the metering pits \$20,000

**Stormwater Fund CIP:**

Total proposed requests for Stormwater Fund CIP are \$226,949.

- Green Bay Road Mueller Parcel (carried over from 2024) \$40,000
- Neumiller Phase II \$21,949
- Davis Culvert \$40,000
- Stormwater Modeling & Master Planning \$125,000

The General Fund budget as presented is balanced. It includes the necessary basic services for the citizens of Somers. The Board can still suggest and make changes to the proposed budget.



The Public Hearing for the 2026 Budget is scheduled to take place at 5:30 p.m. on November 11, 2025.

**ATTACHMENTS:**

Proposed 2026 Budget

2026 Consolidated CIP

General Fund CIP Request Forms

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN						
		2022	2023	2024	2025	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25
						REQUESTED
						BUDGET
ESTIMATED REVENUES						
Dept 41000 - TAXES						
101-41000-41111	VILLAGE PROPERTY TAXES	3,239,424	3,315,695	3,570,366	3,854,330	3,854,331
101-41000-41112	TOWN PROPERTY TAXES	375,784	325,166	325,424	302,047	302,047
101-41000-41140	MOBILE HOME TAXES	13,718	79,626	43,142	12,200	40,390
101-41000-41150	PRIVATE AND MANAGED FOREST, WOODLAND	200	200	202	200	3
101-41000-41320	TAXES FROM OTHER TAX EXEMPT ENTITIES		9,065	9,512	5,000	2,165
101-41000-41800	INTEREST AND PENALTY ON TAXES					
101-41000-41910	OMITTED TAXES					6,002
101-41000-41920	AG-USE PENALTY	7,659	72,625	17,952	1,000	10,521
101-41000-41930	BOUNDARY AGREEMENT					
Totals for dept 41000 - TAXES		3,636,785	3,802,377	3,966,598	4,174,777	4,215,459
						4,145,662
Dept 42000 - SPECIAL ASSESSMENTS						
101-42000-42110	STREET IMPROVEMENT ASSESSMENTS					
101-42000-42180	VOLUNTARY DONATION	1,068,663	1,007,214	4,590	77,000	163,588
101-42000-42190	OTHER SPECIAL ASSESSMENTS	8				
Totals for dept 42000 - SPECIAL ASSESSMENTS		1,068,671	1,007,214	4,590	77,000	163,588
						92,529
Dept 43000 - INTERGOVERNMENTAL						
101-43000-43212	FEMA GRANT	6,484	66,239			
101-43000-43219	SAFER GRANT					
101-43000-43300	OTHER FEDERAL PAYMENTS					
101-43000-43410	STATE SHARED REVENUE	188,766	189,442	442,040	453,828	68,074
101-43000-43411	PERSONAL PROPERTY AID	16,851	16,851	16,851	40,942	40,941
101-43000-43420	FIRE INSURANCE DUES	43,074	48,546	54,599	70,000	69,028
101-43000-43431	EXEMPT COMPUTER AID	3,797	3,797	3,797	3,797	3,797
101-43000-43432	EXPENDITURE RESTRAINT AID					

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN						
		2022	2023	2024	2025	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25
						REQUESTED
101-43000-43433	VIDEO SERVICE PROVIDER AID	24,485	24,485	24,485	24,485	24,485
101-43000-43529	AMBULANCE FUNDING	62,834	46,688	7,256	7,500	40,421
101-43000-43531	TRANSPORTATION AID	146,055	165,101	188,374	215,209	214,740
101-43000-43532	DISASTER DAMAGE AIDS					
101-43000-43534	LRIP FUNDING					
101-43000-43545	RECYCLING GRANT	29,795	29,810	29,854	29,855	29,833
101-43000-43690	OTHER STATE PAYMENTS					
101-43000-43691	PAYMENT FOR MUNICIPAL SERVICES	178,709	201,239	203,235	228,671	228,652
101-43000-43692	ENVIRONMENTAL IMPROVEMENT FUND	108,180	108,180	195,276	108,180	118,631
101-43000-43693	DNR GRANT - PW					
101-43000-43694	DNR GRANT - PS		1,006	3,213	1,400	996
101-43000-43791	OTHER LOCAL GOVERNMENT GRANTS - PS					1,872
Totals for dept 43000 - INTERGOVERNMENTAL		809,030	901,384	1,168,980	1,183,867	841,470
Dept 44000 - LICENSES & PERMITS						
101-44000-44110	CLASS A LIQUOR LICENSES	6,600	5,410	5,400	5,400	6,020
101-44000-44111	CLASS B LIQUOR LICENSES	6,808	8,490	8,263	7,701	6,984
101-44000-44112	OPERATORS LICENSES	8,715	7,130	6,685	6,000	9,404
101-44000-44113	BUSINESS AND OCCUPATIONAL LICENSES	2,450	2,425	3,650	3,200	1,525
101-44000-44116	CIGARETTE LICENSES	1,500	1,400	1,000	1,200	1,200
101-44000-44121	CABLE FRANCHISE FEES	102,168	121,445	96,009	95,000	43,479
101-44000-44122	MOBILE HOME PARK LICENSES	700	700	200	700	100
101-44000-44130	DOG PARK LICENSES	170	(23)	128	300	413
101-44000-44131	DOG LICENSES	2,980	2,675	2,218	3,000	1,933
101-44000-44135	KENNEL LICENSES					
101-44000-44300	BUILDING PERMITS	903,597	997,762	241,756	250,000	491,032
101-44000-44900	OTHER LICENSES AND PERMITS	6,453	5,086	7,537	5,000	6,975
Totals for dept 44000 - LICENSES & PERMITS		1,042,141	1,152,500	372,846	377,501	569,065
Dept 45000 - FINES AND FORFEITURES						

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN						
		2022	2023	2024	2025	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25
						REQUESTED
101-45000-45100	COURT PENALTIES	109,864	124,590	189,564	175,000	207,680
101-45000-45102	ORDINANCE VIOLATION PENALTIES		37,500	(37,500)		
101-45000-45105	DOG PENALTIES	25	25	5	25	25
101-45000-45210	OTHER COURT PENALTIES					
Totals for dept 45000 - FINES AND FORFEITURES		109,889	162,115	152,069	175,025	207,680
Dept 46000 - PUBLIC CHARGES FOR SERVICES						
101-46000-46100	LICENSE PUBLICATION FEES	1,000	1,090	1,010	1,010	1,120
101-46000-46103	PREQUALIFICATION BID FEES	1,500	1,425	2,625	1,125	1,125
101-46000-46105	CHARGES FOR SERVICES	2,799	2,401	4,499	4,500	4,500
101-46000-46106	COURT SERVICE FEES					
101-46000-46220	FIRE AND RESCUE SERVICE FEES	629,385	820,213	939,153	950,000	551,404
101-46000-46221	FIRE INSPECTION FEES	38,156	2,741	43,355	32,500	5,135
101-46000-46222	BURN PERMITS	3,105	3,320	5,265	4,725	4,220
101-46000-46290	FIRE AND RESCUE ALLOWANCE	(251,754)	55,620	(272,778)	(325,000)	(212,548)
101-46000-46310	PUBLIC WORKS SERVICE FEES	2,188	2,687	10,397	3,500	1,168
101-46000-46431	LANDFILL PERMITS	150	50	130	150	150
101-46000-46440	WEED CUTTING FEES	5,978	4,982	9,267	5,000	4,990
101-46000-46445	POND MAINTENANCE FEES	5,005	5,910	6,330	6,330	5,700
101-46000-46590	OTHER HEALTH SERVICES					
101-46000-46742	AUDITORIUM RENTAL	375	375	125	375	125
101-46000-46743	FIELD RENTAL		150	200	2,700	400
101-46000-46750	RECREATION FEES - BASKETBALL		20			
101-46000-46751	RECREATION FEES - SOCCER					
101-46000-46752	RECREATION FEES - SOFTBALL					
101-46000-46753	RECREATION FEES - GOLF					
101-46000-46754	RECREATION FEES - FLAG FOOTBALL					
101-46000-46765	CONCESSION RENTAL					
101-46000-46851	DEVELOPER FILING FEES	26,605	3,600	2,400	4,000	600
101-46000-46852	DEVELOPER FEES	268,363	219,826	121,322	30,000	102,925

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN						
		2022	2023	2024	2025	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25
101-46000-46853	PLAN COMMISSION FEES					
Totals for dept 46000 - PUBLIC CHARGES FOR SERVICES		732,855	1,124,410	873,300	720,915	466,364
Dept 47000 - INTERGOVERNMENTAL CHARGES FOR SERVICES						
101-47000-47222	STATE HIGHWAY FIRES					
Totals for dept 47000 - INTERGOVERNMENTAL CHARGES FOR SERVICES						
Dept 48000 - MISCELLANEOUS REVENUES						
101-48000-48110	INTEREST INCOME	193,577	544,750	642,250	400,000	339,625
101-48000-48111	UNREALIZED GAIN/LOSS IN INVESTMENTS			43,711		27,827
101-48000-48115	PENALTIES AND INTEREST INCOME	6,363	3,293	6,715	6,000	4,625
101-48000-48120	INTERFUND LOAN INTEREST INCOME					
101-48000-48130	SPECIAL ASSESSMENT INCOME					
101-48000-48200	RENTAL INCOME	62,710	60,291	41,996	27,600	
101-48000-48303	SALE OF HIGHWAY PROPERTY					
101-48000-48306	SELL OF VILLAGE PROPERTY			496,634	10,000	29,952
101-48000-48307	SALE OF RECYCLCLABLES	12,471	23,835	14,697	2,000	1,101
101-48000-48500	DONATIONS - OTHER	3,000	3,000	8,300	3,000	1,000
101-48000-48510	DONATIONS - PARADE	10,475	10,553	9,100	10,000	13,250
101-48000-48520	DONATIONS - RECREATION					
101-48000-48900	MISCELLANEOUS REVENUE	4,433	76,358	2,408	3,000	8,694
Totals for dept 48000 - MISCELLANEOUS REVENUES		293,029	722,080	1,265,811	461,600	426,074
Dept 49000 - FINANCING SOURCES						
101-49000-49200	TRANSFER FROM OTHER FUNDS	50,750				80,671
101-49000-49900	CONTINUING APPROPRIATIONS			(4,918)		
Totals for dept 49000 - FINANCING SOURCES		50,750		(4,918)		80,671
TOTAL ESTIMATED REVENUES		7,743,150	8,872,080	7,799,276	7,170,685	6,970,371

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN							
		2022	2023	2024	2025	2025	2026
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	REQUESTED
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25	BUDGET
APPROPRIATIONS							
Dept 51110 - VILLAGE BOARD							
101-51110-50101	SALARIES	47,996	47,996	48,365	48,000	37,474	48,000
101-51110-50201	FICA	3,650	3,671	3,700	3,672	2,867	3,672
101-51110-50202	RETIREMENT						
101-51110-50204	DENTAL INSURANCE						
101-51110-50301	OFFICE SUPPLIES		25	41	30		50
101-51110-50404	LEGAL						
101-51110-50701	CONFERENCES & TRAINING	110	228	110	500	334	300
101-51110-50702	TRAVEL	2,400	2,549	2,462	2,400	2,000	2,400
101-51110-50704	STRINGENT PLAN						
Totals for dept 51110 - VILLAGE BOARD		54,156	54,469	54,678	54,602	42,675	54,422
Dept 51120 - TOWN BOARD							
101-51120-50101	SALARIES	23,998	23,998	24,183	24,000	18,737	24,000
101-51120-50201	FICA	1,836	1,836	1,850	1,836	1,433	1,836
101-51120-50202	RETIREMENT						
101-51120-50206	POST RETIREMENT BENEFITS						
101-51120-50404	LEGAL						
101-51120-50405	COMPUTER AND WEBSITE						
101-51120-50604	TELEPHONE						
101-51120-50801	NEWSLETTER						
Totals for dept 51120 - TOWN BOARD		25,834	25,834	26,033	25,836	20,170	25,836
Dept 51130 - CIVIC COMMITTEE							
101-51130-50309	OTHER SUPPLIES AND EXPENSE	5,930	11,120	9,610	10,000	9,850	10,000
Totals for dept 51130 - CIVIC COMMITTEE		5,930	11,120	9,610	10,000	9,850	10,000
Dept 51210 - MUNICIPAL COURT							

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN						
		2022	2023	2024	2025	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25
						REQUESTED
101-51210-50101	SALARIES	57,833	59,161	61,084	69,082	53,877
101-51210-50102	WAGES					
101-51210-50201	FICA	4,233	4,509	4,669	5,285	4,115
101-51210-50202	RETIREMENT	3,365	3,129	3,299	3,625	2,828
101-51210-50203	HEALTH INSURANCE	8,593	9,176	10,161	10,992	9,160
101-51210-50204	DENTAL INSURANCE	1,745	819	556	556	463
101-51210-50205	LIFE INSURANCE	134	142	158	158	147
101-51210-50301	OFFICE SUPPLIES	1,616	616	616	630	478
101-51210-50303	POSTAGE					795
101-51210-50309	OTHER SUPPLIES AND EXPENSE	5,330	6,031	7,442	5,985	5,783
101-51210-50404	LEGAL					
101-51210-50405	COMPUTER AND WEBSITE					2,387
101-51210-50701	CONFERENCES & TRAINING	1,964	959	1,754	2,625	938
101-51210-50702	TRAVEL					206
101-51210-50806	CODE ENFORCEMENT					
101-51210-50902	EQUIPMENT CAPITAL OUTLAY		160			
Totals for dept 51210 - MUNICIPAL COURT		84,813	84,702	89,739	98,938	77,995
Dept 51410 - VILLAGE/TOWN OFFICE						
101-51410-50101	SALARIES	220,171	159,825	196,732	172,453	133,594
101-51410-50102	WAGES	49,214	57,415	52,824	53,705	41,934
101-51410-50104	OVERTIME	212			1,500	498
101-51410-50201	FICA	19,866	16,294	18,969	17,416	13,371
101-51410-50202	RETIREMENT	18,126	14,120	18,279	15,718	11,171
101-51410-50203	HEALTH INSURANCE	47,876	54,301	49,641	55,763	40,155
101-51410-50204	DENTAL INSURANCE	3,329	4,082	3,108	3,731	2,741
101-51410-50205	LIFE INSURANCE	504	419	538	538	321
101-51410-50206	POST RETIREMENT BENEFITS	2,268	2,423	2,458	2,581	2,174
101-51410-50207	UNEMPLOYMENT					
101-51410-50301	OFFICE SUPPLIES	4,118	5,562	7,017	8,000	4,946

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN							
		2022	2023	2024	2025	2025	
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25	
						BUDGET	
101-51410-50302	COPIER	2,530	2,240	2,181	2,332	1,400	2,700
101-51410-50303	POSTAGE	3,930	4,236	4,202	3,500	2,725	1,590
101-51410-50309	OTHER SUPPLIES AND EXPENSE	9,441	12,112	19,127	15,000	8,045	20,852
101-51410-50404	LEGAL	23,296	20,419	24,539	30,000	29,696	35,000
101-51410-50405	COMPUTER AND WEBSITE	44,600	34,293	30,630	52,779	21,402	38,444
101-51410-50503	EQUIPMENT LEASE AND RENTAL	1,560	1,560	13,015	19,100	28,246	29,575
101-51410-50701	CONFERENCES & TRAINING	110	2,580	5,807	21,051	6,440	10,000
101-51410-50702	TRAVEL	1,620	2,539	1,800	1,800	300	1,800
101-51410-50801	NEWSLETTER						
101-51410-50805	ADMINISTRATIVE CHARGE	(93,260)	(111,692)	(115,255)	(117,408)	(87,101)	(118,311)
101-51410-50902	EQUIPMENT CAPITAL OUTLAY		359		400		
Totals for dept 51410 - VILLAGE/TOWN OFFICE		359,511	283,087	335,612	359,959	261,560	353,048
Dept 51420 - CLERK/TREASURER							
101-51420-50101	SALARIES	59,543	47,125	49,156	70,200	54,245	79,221
101-51420-50201	FICA	3,557	3,573	3,749	5,370	4,150	6,060
101-51420-50202	RETIREMENT	2,413	3,203	3,361	4,879	3,772	5,704
101-51420-50203	HEALTH INSURANCE	10,298	14,683	8,453	24,716	19,132	25,295
101-51420-50204	DENTAL INSURANCE	785	1,047	503	1,408	999	1,437
101-51420-50205	LIFE INSURANCE	37	30	131	305	181	287
101-51420-50206	POST RETIREMENT BENEFITS	246	291	73	291		306
101-51420-50301	OFFICE SUPPLIES	250	460		500	460	500
101-51420-50309	OTHER SUPPLIES AND EXPENSE	250		5	500	40	500
101-51420-50701	CONFERENCES & TRAINING	2,518	1,620	1,409	2,000	564	4,000
101-51420-50702	TRAVEL	1,640	1,800	1,758	2,000	1,425	2,598
101-51420-50902	EQUIPMENT CAPITAL OUTLAY				700		
Totals for dept 51420 - CLERK/TREASURER		81,537	73,832	68,598	112,869	84,968	125,908
Dept 51421 - LICENSE PUBLICATION FEES							
101-51421-50305	PRINTING AND PUBLISHING	948	153	591	800	756	700

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN							
		2022	2023	2024	2025	2025	
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25	
						BUDGET	
Totals for dept 51421 - LICENSE PUBLICATION FEES		948	153	591	800	756	700
Dept 51430 - ELECTIONS							
101-51430-50101	SALARIES	19,763	7,420	22,765	10,000	9,843	20,000
101-51430-50104	OVERTIME						
101-51430-50201	FICA	1,512	568	1,742	765	753	1,530
101-51430-50202	RETIREMENT						
101-51430-50203	HEALTH INSURANCE						
101-51430-50204	DENTAL INSURANCE						
101-51430-50303	POSTAGE	2,534	510	3,606	2,960	2,015	5,247
101-51430-50309	OTHER SUPPLIES AND EXPENSE	2,369	1,822	5,757	3,000	1,148	3,000
101-51430-50409	OTHER CONTRACTED SERVICES						
101-51430-50701	CONFERENCES & TRAINING	169					
101-51430-50902	EQUIPMENT CAPITAL OUTLAY	1,362	2,538	1,404	1,000	1,677	1,800
Totals for dept 51430 - ELECTIONS		27,709	12,858	35,274	17,725	15,436	31,577
Dept 51510 - ASSESSOR							
101-51510-50301	OFFICE SUPPLIES	696	977	7,887	1,000	941	1,000
101-51510-50407	ASSESSMENT	32,005	190,600	59,500	59,500	49,583	59,500
Totals for dept 51510 - ASSESSOR		32,701	191,577	67,387	60,500	50,524	60,500
Dept 51520 - BOARD OF REVIEW							
101-51520-50101	SALARIES				400		400
101-51520-50201	FICA				31		31
101-51520-50202	RETIREMENT						
101-51520-50309	OTHER SUPPLIES AND EXPENSE			101	100		
101-51520-50404	LEGAL				500	456	500
101-51520-50701	CONFERENCES & TRAINING	45		56	60		
Totals for dept 51520 - BOARD OF REVIEW		45		157	1,091	456	931

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN						
		2022	2023	2024	2025	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25
						REQUESTED
						BUDGET
Dept 51610 - VILLAGE/TOWN HALL						
101-51610-50309	OTHER SUPPLIES AND EXPENSE	4,008	3,621	1,501	2,000	1,047
101-51610-50409	OTHER CONTRACTED SERVICES	5,405	5,244	5,300	5,200	3,900
101-51610-50501	BUILDINGS AND GROUNDS	18,456	25,035	23,657	25,000	24,450
101-51610-50602	ELECTRICITY	12,617	12,733	12,827	13,465	8,182
101-51610-50603	GAS	6,330	4,446	4,541	5,775	3,434
101-51610-50604	TELEPHONE	4,757	4,088	4,282	6,756	7,328
101-51610-50606	WATER AND SEWER	3,243	7,836	6,837	6,400	2,091
101-51610-50902	EQUIPMENT CAPITAL OUTLAY					
Totals for dept 51610 - VILLAGE/TOWN HALL		54,816	63,003	58,945	64,596	50,432
Dept 51910 - OTHER GENERAL GOVERNMENT						
101-51910-50304	MEMBERSHIPS	4,496	4,954	5,428	5,543	838
101-51910-50305	PRINTING AND PUBLISHING	978	2,053	1,319	1,000	291
101-51910-50401	AUDITING AND ACCOUNTING	23,213	25,163	23,546	24,000	23,982
101-51910-50402	CONSULTING AND FINANCIAL ADVISOR	945	4,721	48,132	10,000	41,404
101-51910-50403	ENGINEERING AND INSPECTION	233,698	190,015	44,268	11,000	23,493
101-51910-50404	LEGAL	115,691	87,843	92,468	75,000	72,351
101-51910-50409	OTHER CONTRACTED SERVICES	20,000		5,294	5,000	5,398
101-51910-50412	LEGAL-PROSECUTOR					
101-51910-50802	ILLEGAL AND UNCOLLECTIBLE TAXES					
101-51910-50803	COLLECTION EXPENSE	42,076	54,006	49,900	55,000	49,490
101-51910-50804	UNCOLLECTIBLE ACCOUNTS	2,615				
101-51910-50808	PRIOR YEAR EXPENSES	23,761		10,536	10,000	985
101-51910-50809	OTHER MISCELLANEOUS EXPENSES	2,784	5,637	50,833	148,768	8,551
101-51910-50811	LIABILITY INSURANCE	191,695	197,039	185,880	233,540	150,672
101-51910-50812	WORKER'S COMPENSATION INSURANCE					
101-51910-50813	PROPERTY INSURANCE					
101-51910-50913	PAYING AGENT FEES					
Totals for dept 51910 - OTHER GENERAL GOVERNMENT		661,952	571,431	517,604	578,851	377,455

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN							
		2022	2023	2024	2025	2025	2026
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	REQUESTED
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25	BUDGET
Dept 51911 - UNION							
101-51911-50404	LEGAL	2,553			500		
Totals for dept 51911 - UNION		2,553			500		
Dept 51912 - INTERGOVERNMENTAL AGREEMENTS							
101-51912-50404	LEGAL						
Totals for dept 51912 - INTERGOVERNMENTAL AGREEMENTS							
Dept 51913 - PAYMENTS FOR MUNICIPAL SERVICES							
101-51913-50809	OTHER MISCELLANEOUS EXPENSES	160,838	176,389	182,912	205,804	205,787	207,000
Totals for dept 51913 - PAYMENTS FOR MUNICIPAL SERVICES		160,838	176,389	182,912	205,804	205,787	207,000
Dept 51999 - CONTINGENCY							
101-51999-50809	OTHER MISCELLANEOUS EXPENSES						
Totals for dept 51999 - CONTINGENCY							
Dept 52100 - LAW ENFORCEMENT							
101-52100-50406	LAW ENFORCEMENT	649,635	744,709	801,462	858,375	657,503	886,294
Totals for dept 52100 - LAW ENFORCEMENT		649,635	744,709	801,462	858,375	657,503	886,294
Dept 52210 - FIRE DEPARTMENT							
101-52210-50101	SALARIES	811,702	909,146	1,028,815	1,186,447	837,966	1,304,149
101-52210-50103	PART-TIME	121,769	204,636	181,243	243,500	175,981	250,000
101-52210-50104	OVERTIME	109,749	171,357	171,815	135,000	111,291	150,000
101-52210-50107	OFFICERS	15,613	17,755	17,897	18,000	13,545	18,000
101-52210-50108	PAID ON CALL	119,032	110,303	121,401	130,000	105,940	130,000
101-52210-50109	PAID ON PREMISES		1,338	111,819	115,000	74,459	115,000
101-52210-50201	FICA	86,701	107,825	124,185	139,838	100,535	150,487
101-52210-50202	RETIREMENT	121,768	158,960	192,122	233,186	162,864	252,948

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN							
		2022	2023	2024	2025	2025	2026
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	REQUESTED
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25	BUDGET
101-52210-50203	HEALTH INSURANCE	231,169	248,603	317,468	418,944	331,009	424,965
101-52210-50204	DENTAL INSURANCE	15,518	16,138	18,439	23,110	17,902	23,573
101-52210-50205	LIFE INSURANCE	1,205	1,071	2,055	2,302	1,355	2,677
101-52210-50206	POST RETIREMENT BENEFITS	697	892	3,074	3,232	2,031	2,174
101-52210-50207	UNEMPLOYMENT					84	100
101-52210-50208	LENGTH OF SERVICE						
101-52210-50302	COPIER	447	609	59	525	334	500
101-52210-50303	POSTAGE	73	114	144	200	112	200
101-52210-50306	MEDICAL SUPPLIES	35,724	43,278	42,748	47,000	39,003	55,000
101-52210-50307	GEAR AND CLOTHING	30,697	34,148	36,024	37,500	7,090	38,000
101-52210-50309	OTHER SUPPLIES AND EXPENSE	9,708	11,393	13,355	12,075	10,961	13,000
101-52210-50405	COMPUTER AND WEBSITE	17,381	16,445	18,844	26,595	9,460	21,483
101-52210-50502	EQUIPMENT MAINTENANCE	8,241	11,833	13,667	16,000	9,740	18,000
101-52210-50503	EQUIPMENT LEASE AND RENTAL	348	348	348	349	203	348
101-52210-50504	VEHICLE MAINTENANCE	28,191	36,588	45,270	44,500	53,429	50,000
101-52210-50601	FUEL - GASOLINE AND DIESEL	32,064	30,353	31,649	35,000	22,700	35,000
101-52210-50602	ELECTRICITY	17,164	17,978	18,906	19,950	12,310	20,000
101-52210-50603	GAS	9,051	6,342	6,203	10,000	4,659	7,500
101-52210-50604	TELEPHONE	10,025	6,684	6,580	12,000	7,344	12,000
101-52210-50606	WATER AND SEWER	8,648	9,159	11,415	11,035	8,563	11,985
101-52210-50609	PUBLIC FIRE PROTECTION						
101-52210-50701	CONFERENCES & TRAINING	21,480	22,967	31,788	29,000	11,594	30,000
101-52210-50703	FIRE PREVENTION	3,113	5,292	3,697	5,500	3,882	6,000
101-52210-50809	OTHER MISCELLANEOUS EXPENSES	16,659	18,171	21,086	20,000	15,660	18,000
101-52210-50812	WORKER'S COMPENSATION INSURANCE						
101-52210-50902	EQUIPMENT CAPITAL OUTLAY	69,637	75,973	33,444	36,000	24,740	33,000
Totals for dept 52210 - FIRE DEPARTMENT		1,953,574	2,295,699	2,625,560	3,011,788	2,176,746	3,194,089
Dept 52220 - FIRE COMMISSION							
101-52220-50101	SALARIES						

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN							
		2022	2023	2024	2025	2025	2026
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	REQUESTED
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25	BUDGET
101-52220-50201	FICA						
101-52220-50701	CONFERENCES & TRAINING	140		160	300		
Totals for dept 52220 - FIRE COMMISSION		140		160	300		
Dept 52230 - PUBLIC FIRE PROTECTION							
101-52230-50609	PUBLIC FIRE PROTECTION	190,624	217,077	217,077	217,077	162,808	217,077
Totals for dept 52230 - PUBLIC FIRE PROTECTION		190,624	217,077	217,077	217,077	162,808	217,077
Dept 52300 - AMBULANCE							
101-52300-50804	UNCOLLECTIBLE ACCOUNTS						
Totals for dept 52300 - AMBULANCE							
Dept 52400 - BUILDING INSPECTIONS							
101-52400-50101	SALARIES	88,302	110,905	77,885	85,000	66,303	89,253
101-52400-50102	WAGES	6,470	7,418	6,950	7,069	5,519	7,432
101-52400-50201	FICA	7,048	9,058	6,485	7,044	5,470	7,396
101-52400-50202	RETIREMENT	6,115	6,384	5,855	6,399	4,992	6,961
101-52400-50203	HEALTH INSURANCE	25,579	10,478	2,182	2,526	2,004	2,585
101-52400-50204	DENTAL INSURANCE	1,736	699	128	137	108	139
101-52400-50205	LIFE INSURANCE	826	369	288	286	192	302
101-52400-50206	POST RETIREMENT BENEFITS				1,325		1,325
101-52400-50207	UNEMPLOYMENT						
101-52400-50309	OTHER SUPPLIES AND EXPENSE	570	2,298	2,032	2,211	1,824	2,683
101-52400-50403	ENGINEERING AND INSPECTION	1,179	3,711	4,253	4,500	2,179	4,725
101-52400-50405	COMPUTER AND WEBSITE	613	1,067	1,101	1,144	1,103	1,941
101-52400-50504	VEHICLE MAINTENANCE			58	200		210
101-52400-50601	FUEL - GASOLINE AND DIESEL				1,000	1,204	1,906
101-52400-50701	CONFERENCES & TRAINING		1,275	2,226	3,000	2,236	3,150
101-52400-50702	TRAVEL	793	2,570	1,756	2,100		
101-52400-50806	CODE ENFORCEMENT		200	169	500	52	525

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN							
		2022	2023	2024	2025	2025	2026
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY	REQUESTED
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25	BUDGET
101-52400-50902	EQUIPMENT CAPITAL OUTLAY			793			3,500
Totals for dept 52400 - BUILDING INSPECTIONS		139,231	156,432	112,161	124,441	93,186	134,033
Dept 53100 - PUBLIC WORKS							
101-53100-50101	SALARIES	33,030	32,849	37,733	39,548	32,677	41,045
101-53100-50102	WAGES	128,456	178,179	182,983	196,910	126,104	193,629
101-53100-50104	OVERTIME	1,420	3,607	3,724	3,500	5,523	7,250
101-53100-50105	SNOW REMOVAL	4,321	4,320	5,628	10,000	6,834	10,500
101-53100-50106	SEASONAL	22,558	21,293	26,818	40,000	25,484	35,000
101-53100-50201	FICA	14,424	18,296	19,315	22,182	14,815	21,988
101-53100-50202	RETIREMENT	11,555	14,839	15,668	16,955	11,261	18,174
101-53100-50203	HEALTH INSURANCE	48,928	66,399	68,414	93,449	55,857	76,389
101-53100-50204	DENTAL INSURANCE	3,603	4,839	5,121	5,639	3,291	3,901
101-53100-50205	LIFE INSURANCE	786	647	275	303	139	277
101-53100-50206	POST RETIREMENT BENEFITS	1,344	1,428	139	146	116	146
101-53100-50207	UNEMPLOYMENT	220	48				
101-53100-50307	GEAR AND CLOTHING			1,000	1,750	1,750	2,250
101-53100-50309	OTHER SUPPLIES AND EXPENSE	14,813	15,268	17,525	20,000	18,604	22,000
101-53100-50403	ENGINEERING AND INSPECTION						
101-53100-50405	COMPUTER AND WEBSITE						1,479
101-53100-50501	BUILDINGS AND GROUNDS						
101-53100-50504	VEHICLE MAINTENANCE	10,629	12,530	14,339	14,000	11,098	14,700
101-53100-50505	ROAD MAINTENANCE	65,809	65,010	70,630	85,000	59,087	57,050
101-53100-50506	DITCHING AND DRAINAGE						
101-53100-50509	SALT PURCHASE						40,000
101-53100-50601	FUEL - GASOLINE AND DIESEL	16,226	13,176	23,558	15,000	9,351	15,750
101-53100-50602	ELECTRICITY	10,885	10,986	11,068	11,000	7,059	11,000
101-53100-50603	GAS	5,461	3,836	3,918	6,021	2,963	5,000
101-53100-50604	TELEPHONE	1,037	660	574	600	784	1,016
101-53100-50606	WATER AND SEWER	6,486	13,425	9,385	9,120	6,064	9,500

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN						
		2022	2023	2024	2025	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25
						BUDGET
101-53100-50607	STREET LIGHTS	20,753	23,246	23,712	24,195	18,639
101-53100-50701	CONFERENCES & TRAINING	1,990	2,657	1,000	2,000	861
101-53100-50702	TRAVEL		146			
101-53100-50902	EQUIPMENT CAPITAL OUTLAY	2,000	1,950	3,000	3,500	1,346
Totals for dept 53100 - PUBLIC WORKS		426,734	509,634	545,527	620,818	419,707
Dept 53620 - SOLID WASTE						
101-53620-50102	WAGES	11,913	10,646	9,308	9,944	7,172
101-53620-50201	FICA	855	803	698	761	543
101-53620-50202	RETIREMENT	830	717	642	691	486
101-53620-50203	HEALTH INSURANCE	4,256	4,383	3,669	4,055	2,688
101-53620-50204	DENTAL INSURANCE	304	299	235	242	160
101-53620-50205	LIFE INSURANCE	47	30	11	11	6
101-53620-50301	OFFICE SUPPLIES				1,000	
101-53620-50408	GARBAGE COLLECTION	476,998	522,056	532,797	413,187	299,031
101-53620-50504	VEHICLE MAINTENANCE					
101-53620-50601	FUEL - GASOLINE AND DIESEL					
101-53620-50608	RECYCLING AND TIPPING FEES	233,753	251,278	267,280	217,831	152,991
Totals for dept 53620 - SOLID WASTE		728,956	790,212	814,640	647,722	463,077
Dept 54100 - ANIMAL CONTROL						
101-54100-50409	OTHER CONTRACTED SERVICES	13,225	9,790	11,756	10,862	9,269
Totals for dept 54100 - ANIMAL CONTROL		13,225	9,790	11,756	10,862	9,269
Dept 55200 - PARKS						
101-55200-50101	SALARIES				500	500
101-55200-50201	FICA				38	38
101-55200-50309	OTHER SUPPLIES AND EXPENSE	2,900	5,072	2,965	3,000	1,463
101-55200-50409	OTHER CONTRACTED SERVICES		50			
101-55200-50501	BUILDINGS AND GROUNDS			755		

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN						
		2022	2023	2024	2025	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25
101-55200-50902	EQUIPMENT CAPITAL OUTLAY			4,000	4,000	4,000
Totals for dept 55200 - PARKS		2,900	5,122	7,720	7,538	1,463
Dept 55300 - RECREATION						
101-55300-50102	WAGES	5,990	5,072	5,792	5,952	4,573
101-55300-50104	OVERTIME					
101-55300-50106	SEASONAL	4,999			1,500	500
101-55300-50201	FICA	823	385	429	570	341
101-55300-50202	RETIREMENT	389	345	400	414	289
101-55300-50203	HEALTH INSURANCE	978	603	225	2,704	1,709
101-55300-50204	DENTAL INSURANCE	56	85	160	161	102
101-55300-50205	LIFE INSURANCE	5	3	4	5	3
101-55300-50309	OTHER SUPPLIES AND EXPENSE					
101-55300-50902	EQUIPMENT CAPITAL OUTLAY					
Totals for dept 55300 - RECREATION		13,240	6,493	7,010	11,306	7,017
Dept 56910 - PLAN COMMISSION						
101-56910-50101	SALARIES	31,520	36,197	38,104	39,600	30,405
101-56910-50102	WAGES	1,120	640	840	3,360	560
101-56910-50201	FICA	2,378	2,815	2,980	3,287	2,369
101-56910-50202	RETIREMENT	2,035	2,442	2,627	2,752	1,599
101-56910-50203	HEALTH INSURANCE	7,383	4,518	5,001	5,407	1,802
101-56910-50204	DENTAL INSURANCE	349	322	349	645	376
101-56910-50205	LIFE INSURANCE	32	39	49	75	31
101-56910-50206	POST RETIREMENT BENEFITS					
101-56910-50305	PRINTING AND PUBLISHING	416	289	254	400	261
101-56910-50309	OTHER SUPPLIES AND EXPENSE	40	30	24	30	30
101-56910-50403	ENGINEERING AND INSPECTION					
101-56910-50409	OTHER CONTRACTED SERVICES	10,315	8,481	11,658	12,400	11,800
Totals for dept 56910 - PLAN COMMISSION		55,588	55,773	61,886	67,956	37,403

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN						
		2022	2023	2024	2025	2025
		ACTIVITY	ACTIVITY	ACTIVITY	AMENDED	ACTIVITY
GL NUMBER	DESCRIPTION				BUDGET	THRU 12/31/25
						REQUESTED
						BUDGET
Dept 56920 - BOARD OF APPEALS						
101-56920-50102	WAGES	320			400	400
101-56920-50201	FICA	24			31	31
101-56920-50202	RETIREMENT					
101-56920-50309	OTHER SUPPLIES AND EXPENSE					
Totals for dept 56920 - BOARD OF APPEALS		344			431	431
Dept 59100 - TRANSFER OUT						
101-59100-50000	TRANSFER TO OTHER FUNDS		1,800,754	332,373		
Totals for dept 59100 - TRANSFER OUT			1,800,754	332,373		
TOTAL APPROPRIATIONS		5,727,534	8,140,150	6,984,472	7,170,685	5,226,243
NET OF REVENUES/APPROPRIATIONS - FUND 101		2,015,616	731,930	814,804		1,744,128
BEGINNING FUND BALANCE		3,100,987	5,105,858	5,837,663	6,652,953	6,652,953
FUND BALANCE ADJUSTMENTS		(10,747)	(128)	480		
ENDING FUND BALANCE		5,105,856	5,837,660	6,652,947	6,652,953	8,397,081

	2026 total proposed CIP budget	Use of funds											Use of carry over funds from previous borrowings	
		2026 proposed General fund	2026 proposed Sewer fund CIP	2026 proposed Water fund CIP	2026 proposed Stormwater fund CIP	2026 proposed TID #1 CIP	Carried over from 2025	2023A borrowing	2026A borrowing	2026 cash	2027 cash	ARPA funds		
<b>General fund:</b>														
<b>Paving:</b>														
45th Street ( 5TH St. to 64th Ave.) Valley View Sub. PASER Rating = 2	\$280,000	280,000										280,000		
64th Ave. (45th St. to 50th St.) Valley View Sub. PASER Rating = 2	\$160,000	160,000										160,000		
50th St. (64th Ave. to 5TH St.) Valley View Sub. PASER Rating = 2	\$90,000	90,000										90,000		
63rd Ave. (50th St. to 45th St.) Valley View PASER Rating = 2	\$170,000	170,000										170,000		
46th Place ( 63rd Ave to Termination) Valley View PASER Rating = 2	\$27,000	27,000						27,000						
48th Street ( 64th Ave. to 63rd Ave.) Valley View PASER Rating = 2	\$52,000	52,000						48,000				4,000		
		-						-				-		
		50						-				-		
		-						-				-		
	\$779,000	779,000						75,000				704,000		
<b>Public works:</b>														
54-60 - 2013 - Peterbilt Vac-Truck move to 2026- 1/2 paid by sewer	\$305,000	305,000										\$305,000		
Asset Management / CMMS/GIS integrated asset system	\$2,020	\$2,020										\$2,020		
	\$307,020	\$307,020						-				\$307,020		
<b>Parks:</b>														
Tennis Court	100,000	100,000										100,000		
	-	-										-		
	100,000	100,000										100,000		
<b>Public Safety:</b>														
Pumper/tender - replace 2011 NFPA Rosenbauer	1,000,000	1,000,000										1,000,000		
New Lucas CPR machine #2	20,000	20,000										20,000		
TNT Extrication Tool replacement	50,000	50,000										50,000		
ATV Trallier	12,000	12,000										12,000		
New Fire Station 2 move to 2027	-	-										-		
New Ambulance (replacing 2017 ambulance)	470,000	470,000										470,000		
Asset Management / CMMS/GIS integrated asset system	2,020	2,020										2,020		
		-						-				-		
	1,554,020	1,554,020						-				1,554,020		
<b>Administration:</b>														
Website upgrade	25,000	25,000										25,000		
Replacement Computer Plan	20,000	20,000										20,000		
Village Buildings HVAC Repairs	5,000	5,000										5,000		
	50,000	50,000						-				50,000		
<b>TOTAL GENERAL FUND</b>	<b>\$2,790,040</b>	<b>2,790,040</b>						<b>75,000</b>				<b>2,715,040</b>		
<b>Sewer fund:</b>														
I&I Replacement/Repaid Program-Sanitary Sewer Rehab – Televising and Engineering	200,000		200,000									200,000		
Lift Station Upgrades	160,500		160,500									160,500		
Asset Management / CMMS/GIS integrated asset system	4,040		4,040									4,040		
Air Release Valve Force Main Evaluation / Replacement-2	25,000		25,000									25,000		
Sanitary Sewer Lining / Replacement	900,000		900,000									900,000		
Pump Stock(Annual) 2 years	10,000		10,000									10,000		
Manhole Rehabilitation (2026-2035)	25,000		25,000									25,000		
54-60 - 2013 - Peterbilt Vac-Truck move to 2026- 1/2 paid by Public Works	\$305,000		\$305,000									\$305,000		
	\$775,000		\$775,000									\$775,000		
<b>TOTAL SEWER FUND</b>	<b>1,629,540</b>		<b>1,629,540</b>									<b>1,629,540</b>		
<b>Water fund:</b>														
GIS / Mapping Improvements-Improve GIS accuracy and tracking	2,020			2,020								2,020		
Meter Replacement Program (2 yr prj. Split 50%) \$58,000 2026 \$58000 2027 \$116,000	58,000			58,000								58,000		
Hydrants (5 yr prj. Split evenly) \$18,000 carry forward any unused funds up to \$18,000	18,000			18,000								18,000		
Water valve replacement - carry forward any unused funds up to \$10,000	10,000			10,000								10,000		
Meter Swap	20,000			20,000								20,000		
				-								-		
<b>TOTAL WATER FUND</b>	<b>108,020</b>			<b>108,020</b>								<b>108,020</b>		
<b>Storm water fund:</b>														
Greenbay Road Mueller parcel	40,000				40,000							40,000		
Neumiller Woods Phase II	21,949				21,949							21,949		
Davis Culvert	40,000				40,000							40,000		
Stormwater Modeling & Master Planning	125,000				125,000							125,000		
					-							-		
<b>TOTAL STORM WATER FUND</b>	<b>226,949</b>				<b>226,949</b>							<b>226,949</b>		
<b>TID#1:</b>														
<b>TOTAL TID #1 FUND</b>	<b>-</b>				<b>-</b>							<b>-</b>		
<b>TOTAL</b>	<b>\$4,754,549</b>	<b>2,790,040</b>	<b>1,629,540</b>	<b>108,020</b>	<b>226,949</b>	<b>571,122</b>		<b>75,000</b>				<b>4,679,549</b>		





Village of Somers CIP Improvements - Sewer UD#1 -																				Page 4														
Project	Departments Involved							Impr Year	Cost Estimate	Funding								Total																
	Streets	Sanitary	Water	Storm	Parks	Fire	PW			Admin	Priority	Tax Levy	Sewer Utility	TID #1	TID #2	TID #3	TID #4	Per. SW Util	Per. Donors	Per. Asm/Dev	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total	
<b>Sanitary Utility</b>																																		
Lift Station Upgrades	x							1	2026	\$160,500	x																						\$160,500	
Asset Management / CMMS/GIS integrated asset system- <i>Waiting for allocation</i>	x							1	2026	\$10,100	x																					\$10,100		
Air Release Valve Force Main Evaluation / Replacement-2	x							1	2026	\$25,000	x																				\$25,000			
I&I Replacement/Repair Program	x							1	2025/2026	\$250,000	x								\$200,000	\$250,000												\$450,000		
Sanitary Sewer Lining / Replacement	x							1	2026-2029	\$4,500,000	x									\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000						\$4,500,000			
Manhole Rehabilitation (3 structures)	x							1	2026-2035	\$6,000 per structure	x									\$25,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$187,000			
Pump Stock(Annual) 2 years	x							1	2026-2027	\$10,000 a year	x									\$10,000	\$10,000										\$20,000			
I & I Technology	x							1	2028	\$50,000	x												\$50,000								\$50,000			
Force Main Evaluation / Replacement	x							1	2029	\$55,000	x												\$55,000								\$55,000			
Sewer rerouting	x							1	2029	\$350,000	x												\$350,000								\$350,000			
Force Main Evaluation / Replacement (8 stations)	x							1	2028-2035	\$35,000 per Station	x												\$280,000								\$280,000			
Sewer CCTV / Inspection Program	x							1	2028-2035	0.65 per foot	x									\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$240,000			
<b>Total Sanitary Utility</b>																			\$200,000	\$250,000	\$1,130,600	\$928,000	\$1,278,000	\$1,353,000	\$948,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$6,327,600			
<b>Utility Vehicle</b>																																		
54-60 - 2013 - Peterbilt Vac-Truck move to 2026- 1/2 paid by Public Works \$775,000	x							1	2026	\$305,000	x												\$305,000								\$305,000			
<b>Total Utility Vehicle</b>																			\$0	\$0	\$305,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,000				
<b>Utility Equipment</b>																																		
<b>Total Utility Equipment</b>																			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<b>TOTAL CIP - SEWER UD#1</b>																			\$200,000	\$250,000	\$1,435,600	\$928,000	\$1,278,000	\$1,353,000	\$948,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$48,000	\$6,632,600

Village of Somers CIP Improvements - Water Fund																																													
Project	Departments Involved								Impr Year	Cost Estimate	Funding								Page																										
	Streets	Sanitary	Water	Storm	Parks	Fire	PW	Admin			Priority	Tax Levy	Water Utility	TID #1	TID #2	TID #3	TID #4	Ret SW/Util	Ret Donors	Ret Rem/Dev	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Total	Notes											
<b>Water Utility</b>																																													
22nd Ave Main Replacement (A to KR)			x						1	2023-24	\$500,000								\$50,000	\$500,000												\$550,000	moved engineering to 2024 construction 2025												
Looping Program - Racine Interconnect			x							TBD	\$370,000																				\$0														
Looping Program - Mt. Pleasant Interconnect			x							TBD	\$685,000																				\$0														
Looping Program - CTH E West			x							TBD	\$385,000																				\$0														
GIS / Mapping Improvements-Improve GIS accuracy and tracking			x							2026	\$10,100									\$10,100	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$460,100															
Meter Replacement Program			x							2026-2027	\$116,000									\$58,000	\$58,000									\$116,000															
Hydrants			x							2026-2030	\$18,000 annually									\$18,000	\$18,000	\$18,000	\$18,000	\$18,000						\$90,000															
Water valve replacement - carry forward any unused funds up to \$10,000			x							Annual	\$10,000									\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$100,000																
Meter Swap			x							2026	\$20,000									\$20,000										\$20,000															
Water Tower / Storage Projects			x							2027	\$3,750,000											\$3,750,000									\$3,750,000														
Booster Station Upgrades			x							2028	\$25,000										\$25,000									\$25,000															
SCADA / Controls Modernization			x							2032	\$45,000																\$45,000			\$45,000															
Planning & Modeling Tools			x							2032	\$175,000																\$175,000			\$175,000															
Public Works Building			x							2032	\$8,500,000																\$8,500,000			\$8,500,000															
Water improvements			x							-	\$75,000																		\$0																
Cross Connection Program Enhancements			x							2027-2035	\$1000 a year									\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$9,000																
Lead Service Line Inventory & Replacement			x							2027-2035	\$1000 a year									\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$9,000																
Regulatory Compliance Projects			x							2027-2035	\$1000 a year									\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$9,000																
Water Main Replacement			x							2028-2035	\$3,750,000										\$468,750	\$468,750	\$468,750	\$468,750	\$468,750	\$468,750	\$468,750	\$468,750	\$3,750,000																
Water System Leak			x							2028-2032	\$100,000										\$25,000	\$25,000	\$25,000	\$25,000					\$100,000																
			x							TBD	\$510,000																		\$0																
<b>Total Water Utility</b>																			\$50,000	\$500,000	\$116,100	\$3,889,000	\$599,750	\$574,750	\$574,750	\$556,750	\$9,251,750	\$531,750	\$531,750	\$531,750	\$17,708,100														
<b>TOTAL CIP - WATER UTILITY</b>																			\$50,000	\$500,000	\$116,100	\$3,889,000	\$599,750	\$574,750	\$574,750	\$556,750	\$9,251,750	\$531,750	\$531,750	\$531,750	\$17,708,100														

Village of Somers CIP Improvements - Storm Water Fund										Page 6																						
Project	Departments Involved						Impr Year	Cost Estimate	Funding								Total	Notes														
	Streets	Sanitary Water	Storm Parks	Fire	PW	Admin			Priority	Tax Levy	Utility	TID #1	TID #2	TID #3	TID #4	Prot. SW Utl			Prot. Donors	Prot. Acrm/Dev	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
<b>Stormwater Utility</b>																																
Pond Sediment								2022	\$75,000								\$25,000												\$25,000	2022 amount was \$75,000, Executed contract in 2022 for \$19,200. Work was not completed due to weathe		
1/2 of Strand's Grant Money								2025	\$40,500						X													\$40,500				
4th Street Culvert Replacement								2025	\$140,123						X													\$140,123				
Greenbay Road Mueller parcel			X					2026	\$40,000						X		\$40,000	\$40,000	\$40,000									\$120,000	Moved from 2023 to 2024			
Davis Culvert								2023-2026	40,000						X		\$40,000	\$40,000	\$40,000									\$120,000				
Neumiller Woods Phase II			X					2023-2026	\$30,000						X		\$30,000	\$21,949	\$21,949									\$73,898	2022 amount was 30,000, \$19,500 is the amount for engineering.			
Stormwater Modeling & Master Planning			X					2026-2035	\$125,000								\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$1,250,000				
Ditch Regrading / Restoration			X					2027-2035	\$15,000								\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$135,000				
Outfall Replacement / Stabilization			X					2027-2035	\$2,500								\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	\$22,500				
Storm Sewer Pipe Replacement			X					2027-2035	\$0																			\$0				
Catch Basin and Inlet Repairs			X					2027-2035	\$1,500								\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$13,500				
Curb & Gutter Replacement (Storm Drainage)			X					2027-2035	\$55,000								\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$55,000	\$495,000				
Gitzloff Phase II			X					to 2021 to 2022	\$50,000						X		\$18,289	\$39,762										\$58,051				
Pike River - South Branch Master Planning & Design			X			2		TBD	\$50,000						X	X												\$0	TBD - removed from 2020, 2021 and from future years			
87th Ave Drainage			X					TBD	\$150,000																			\$0	to 2024			
<b>Total Stormwater Utility</b>																	\$153,289	\$322,334	\$226,949	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$2,493,572				
<b>TOTAL CIP - STORM WATER UTILITY</b>																\$153,289	\$322,334	\$226,949	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$199,000	\$2,493,572	



# FY 2026 CIP Request Form

1. Department Administration 2. Date Requested Sept. 2, 2025

3. Project Name Access Points 4. Requested by Kevin Poirier

5. Project Number \_\_\_\_\_ 6. # of Requests Submitted \_\_\_\_\_ 7. Priority of Request \_\_\_\_\_ of \_\_\_\_\_

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)

The 10 internet access points throughout the Somers Municipal campus will no longer be supported by the manufacturer in year 2026 and need to all be replaced. Each were quoted at \$449.70 by Kenosha County IT in a March 2025 quote. They also require software at \$172.80 each, a four-month maintenance agreement at \$90 each and technical services at \$25 each. Installation was quoted at \$250.00. The total comes out to \$7,625.00 Kenosha County IT recommends adding 20 percent for price increase to the quote bringing the grand total to \$9,150.00.

9. Included in Prior CIPs \_\_\_\_\_ 10. If Yes, Budget Year \_\_\_\_\_ 11. \$\$\$ Budgeted in Prior CIP \_\_\_\_\_

12. Age of Item to be Replaced \_\_\_\_\_ 13. Estimated Useful Life of Replacement \_\_\_\_\_ 14. End of Useful Life Year \_\_\_\_\_

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)  
If known, please give rationale for suggested funding source)

16. Amount Requested for FY2026 **\$9,150.00**



# FY 2026 CIP Request Form

1. Department Public Works 2. Date Requested 9/22/2025

3. Project Name Backup Submersible Pump 4. Requested by Joshua Fugate

5. Project Number 3 6. # of Requests Submitted \_\_\_\_\_ 7. Priority of Request 3 of 3

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)

The Department is requesting authorization to purchase a backup Grundfos 99030123 submersible wastewater pump to serve as a spare for the Seawall, 45th Street, 63rd Street, and 11th Street lift stations. These four stations all utilize the same pump model and are currently the only stations in the Village's system without a dedicated spare. Having a backup pump on hand is critical to maintaining reliable operation and preventing sewer backups in the event of a pump failure. Other lift stations in the Village already have spare pumps available, ensuring quick response and minimizing downtime during emergencies. These four stations are strategically important, and have 2 pumps installed in each pit. If a pump were to fail, extended lead times could leave the stations vulnerable. The quoted lead time for this pump is 1–2 weeks after order. Without a spare, this delay could expose the Village to operational and environmental risks.

9. Included in Prior CIPs NO 10. If Yes, Budget Year \_\_\_\_\_ 11. \$\$\$ Budgeted in Prior CIP \_\_\_\_\_

12. Age of Item to be Replaced N/A 13. Estimated Useful Life of Replacement \_\_\_\_\_ 14. End of Useful Life Year \_\_\_\_\_

(Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves

15. Suggested Source of Funding \_\_\_\_\_  
If known, please give rationale for suggested funding source)

Sewer Fund

**16. Amount Requested for FY2026** **\$9,050.00**



# FY 2026 CIP Request Form

1. Department Public Works 2. Date Requested 9/22/2025

3. Project Name Brightly Asset Management with GIS Integration 4. Requested by Joshua Fugate

5. Project Number 2 6. # of Requests Submitted                      7. Priority of Request 1 of 2

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)  
The Village/Town of Somers Public Works is requesting to implement Brightly’s Asset Essentials Enterprise, a cloud-based Computerized Maintenance Management System (CMMS) with integrated GIS functionality. This system will provide centralized asset tracking, preventive maintenance scheduling, and data-driven reporting for all Village infrastructure, including water, wastewater, stormwater, streets, and fleet. The software includes GIS integration, allowing field staff to locate and document assets in real time. Modules included cover water distribution, storm water, lift station maintenance, street/signs, facilities, fleet, and parks/forestry. This system will significantly improve accuracy, efficiency, and accountability in managing Village assets. Current asset records are maintained across multiple platforms and spreadsheets, limiting efficiency and consistency. The system will integrate with GIS, allowing staff to collect, update, and access asset data directly in the field. Preventive maintenance scheduling will reduce unexpected failures and extend the useful life of Village infrastructure. Increased demand for utility locates and infrastructure planning makes real-time, accurate GIS data essential. Will improve reporting and compliance with DNR, EPA, and PSC requirements by maintaining detailed asset histories.

9. Included in Prior CIPs NO 10. If Yes, Budget Year                      11. \$\$\$ Budgeted in Prior CIP                     

12. Age of Item to be Replaced N/A 13. Estimated Useful Life of Replacement                      14. End of Useful Life Year                     

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves If known, please give rationale for suggested funding source)  
Sewer & Water fund, 67% and 33% split. **(Fire Department and General Fund?)**

16. Amount Requested for FY2026 **\$10,095.65**



# FY 2026 CIP Request Form

1. Department Public Works

2. Date Requested 10/10/2025

3. Project Name Replace Vacuum Truck

4. Requested by Joshua Fugate

5. Project Number 1 6. # of Requests Submitted                     

7. Priority of Request 1 of 1

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)

The Department is requesting authorization to purchase a new vacuum truck to replace the 2013 Peterbilt currently in service. Due to significant upcoming general fund expenses, Public Works recommends scheduling this purchase for 2026 to ensure adequate funding. The existing unit has experienced repeated mechanical issues over the past three years, including major repairs such as a crankshaft replacement, and continues to suffer from pressure loss during hydroexcavation and sewer cleaning. EnviroTech, the current service provider, has been unable to diagnose or resolve the issue. The replacement unit, to be supplied and serviced by MacQueen Equipment in Menomonee Falls, WI, will allow staff to properly jet sanitary and storm mains, hydroexcavate efficiently, and clean sanitary wet wells and storm infrastructure as part of regular maintenance operations. Municipal vacuum trucks typically have an useful life of 10 to 15 years depending on usage and maintenance. The existing 2013 unit has reached the end of its reliable life at 12 years and is experiencing frequent mechanical issues and downtime, warranting replacment in 2026. Staff recommends funding this purchase through a 50/50 split between the General Fund and Sewer Utility Fund, as the vehicle is used extensively for both sewer and public works activities.

9. Included in Prior CIPs NO

10. If Yes, Budget Year                     

11. \$\$\$ Budgeted in Prior CIP                     

12. Age of Item to be Replaced 12

13. Estimated Useful Life of Replacement 15

14. End of Useful Life Year 2031

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves  
If known, please give rationale for suggested funding source)

50% General Fund, 50% Sewer Fund.

16. Amount Requested for FY2026

**\$610,000.00**



# FY 2026 CIP Request Form

1. Department Public Works

2. Date Requested 10/10/2025

3. Project Name I&I Manhole Sealing Program

4. Requested by Joshua Fugate

5. Project Number 1 6. # of Requests Submitted \_\_\_\_\_

7. Priority of Request 1 of 1

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)

Public Works is requesting an annual allocation of \$25,000 to fund contracted work for sealing sanitary manhole structures throughout the Village to reduce infiltration and inflow (I&I). Excess groundwater entering the sanitary system through deteriorated joints, chimney sections, and frame seals increases treatment costs, reduces system capacity, and accelerates wear on lift station equipment. Contracting this work annually will allow the Department to systematically rehabilitate and seal structures using internal coatings and flex seal materials, prioritizing problem areas identified through televising and maintenance inspections. The goal is to continue this program until all manholes within the Village are properly sealed, after which the annual budget will be maintained to perform ongoing spot repairs and preventative maintenance as new issues are identified. This work would be coordinated with the City of Delavan to decrease costs for contractor mobilization, as Delavan already utilized this type of repair annually, and can help decrease mobilization costs for both municipalities.

9. Included in Prior CIPs NO

10. If Yes, Budget Year \_\_\_\_\_

11. \$\$\$ Budgeted in Prior CIP \_\_\_\_\_

12. Age of Item to be Replaced N/A

13. Estimated Useful Life of Replacement N/A

14. End of Useful Life Year N/A

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)  
If known, please give rationale for suggested funding source)

Sewer Fund

16. Amount Requested for FY2026

**\$25,000.00**



# FY 2026 CIP Request Form

1. Department Fire Department 2. Date Requested 9/23/2025

3. Project Name TNT Tool Replacement 4. Requested by Ben Andersen

5. Project Number 1 6. # of Requests Submitted \_\_\_\_\_ 7. Priority of Request \_\_\_\_\_ of \_\_\_\_\_

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)  
Has the Village board knows we respond to lots of car accidents and carry extrication tools (jaws of Life) on multiple vehicles. We are looking to replace our last set of older hosed hydraulic units with another set of the new battery tools which allows us to preform our job quicker and safer. These battery tools can be carried to remote locations much easier then the old power unit and hydrualic hose set.

9. Included in Prior CIPs No 10. If Yes, Budget Year N/A 11. \$\$\$ Budgeted in Prior CIP N/A

12. Age of Item to be Replaced N/A 13. Estimated Useful Life of Replacement 15yrs 14. End of Useful Life Year 2041

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)  
If known, please give rationale for suggested funding source)

Cash

16. Amount Requested for FY2025 **\$50,000**



# FY 2026 CIP Request Form

1. Department Fire Department 2. Date Requested 9/23/2025

3. Project Name Station 2 4. Requested by Ben Andersen

5. Project Number \_\_\_\_\_ 6. # of Requests Submitted \_\_\_\_\_ 7. Priority of Request \_\_\_\_\_ of \_\_\_\_\_

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)  
As you all know we have been working towards the replacment of fire station 2 and I am hoping if all goes well that we can break ground of a new station in 2026. we have completed soil testing and once results are in we can start design and planning stage later this year and hopefully break ground in 2026.

9. Included in Prior CIPs No 10. If Yes, Budget Year N/A 11. \$\$\$ Budgeted in Prior CIP N/A

12. Age of Item to be Replaced N/A 13. Estimated Useful Life of Replacement 40 14. End of Useful Life Year 2066

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)  
If known, please give rationale for suggested funding source)

Bond

16. Amount Requested for FY2025 **\$12,000,000**



# FY 2026 CIP Request Form

1. Department Fire Department 2. Date Requested 9/23/2025

3. Project Name Lucas CPR Machine 4. Requested by Ben Andersen

5. Project Number \_\_\_\_\_ 6. # of Requests Submitted \_\_\_\_\_ 7. Priority of Request \_\_\_\_\_ of \_\_\_\_\_

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)  
we are requesting \$20,000 to purchase another Lucas CPR machine. Our oldest is 10 years old and that is the expected life span for one of these devices. Since these devices are such a critical piece of life saving equipment we feel its best to replace when recommended just like we do with cardiac monitors and other critical life saving equipment.

9. Included in Prior CIPs No 10. If Yes, Budget Year N/A 11. \$\$\$ Budgeted in Prior CIP N/A

12. Age of Item to be Replaced N/A 13. Estimated Useful Life of Replacement 10 14. End of Useful Life Year 2036

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)  
If known, please give rationale for suggested funding source)

Cash

16. Amount Requested for FY2025 **\$20,000**



# FY 2026 CIP Request Form

1. Department Fire Department 2. Date Requested 9/23/2025

3. Project Name Pumper Tanker 4. Requested by Ben Andersen

5. Project Number \_\_\_\_\_ 6. # of Requests Submitted \_\_\_\_\_ 7. Priority of Request \_\_\_\_\_ of \_\_\_\_\_

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)  
Our 2011 Rosenbauer Pumper Tanker is 15 years old which is the recommended front line life expectancy for fire apparatus and this is the first unit we take to structure fires so we are looking to replace it. If ordered today it will still take 2-4 years to get which is why we are asking for approval now. we have several options of payment. we can pay up front, once delivered or in payments whatever works best for the village

9. Included in Prior CIPs No 10. If Yes, Budget Year N/A 11. \$\$\$ Budgeted in Prior CIP N/A

12. Age of Item to be Replaced N/A 13. Estimated Useful Life of Replacement 15 14. End of Useful Life Year 2041

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)  
If known, please give rationale for suggested funding source)

Cash

16. Amount Requested for FY2025 **\$800,000**



# FY 2026 CIP Request Form

1. Department Fire Department 2. Date Requested 9/23/2025

3. Project Name UTV Trailer 4. Requested by Ben Andersen

5. Project Number 2 6. # of Requests Submitted \_\_\_\_\_ 7. Priority of Request \_\_\_\_\_ of \_\_\_\_\_

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)  
The Village board saw fit a couple years ago to purches two UTVs for the fire department and they are working great. we used our enclosed trialer or one and the old UTV open deck traielr for the other but we have noticed the old trailer is not handling the weight of the new machine well and is a safety hazard so we are asking to replace it with a heavier duty trailer.

9. Included in Prior CIPs No 10. If Yes, Budget Year N/A 11. \$\$\$ Budgeted in Prior CIP N/A

12. Age of Item to be Replaced N/A 13. Estimated Useful Life of Replacement 20yrs 14. End of Useful Life Year 2046

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)  
If known, please give rationale for suggested funding source)  
Cash

16. Amount Requested for FY2025 **\$12,000**



# FY 2026 CIP Request Form

1. Department Fire Department 2. Date Requested 9/23/2025

3. Project Name Ambulance Purchase 4. Requested by Ben Andersen

5. Project Number 2 6. # of Requests Submitted          7. Priority of Request          of         

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)  
The Fire department is requesting authorization to order another ambulance. Currently it will take 2-2.5 years to get once we order. Our oldest ambulance is a 2017 so 8 years old. national average life for an ambulance is 5-7 years we try to get at least 10 years out of ours. If we ordered an ambulance now we wont get it till end of 2027 early 2028 which will put the oldest ambulance at over 10 years old. With the projected increase in staffing and calls we need at least 3 reliable ambulances and if the 4th (oldest) ambulance is still functionable we would want to keep it as a reserve ambulance or look at remount option at time to get to a fleet of 4 ambulances. The reason a remount option isnt viable now with 3 is if I send one out for a year to be remounted that leaves us with 2 and if anything happens to one of them we are down to 1 and we cant be down to one. Kenosha ran into this last year when sending ambulances out for remounting and had other go out of service and then they had to buy used ambulances to be used to cover calls and it cost them alot more money then planned.

9. Included in Prior CIPs No 10. If Yes, Budget Year N/A 11. \$\$\$ Budgeted in Prior CIP N/A

12. Age of Item to be Replaced N/A 13. Estimated Useful Life of Replacement 10 14. End of Useful Life Year 2037

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)  
If known, please give rationale for suggested funding source)  
Cash

16. Amount Requested for FY2025 \$460,000



**VILLAGE OF SOMERS  
VILLAGE BOARD  
WORK SESSION ITEM MEMORANDUM**

---

**WORK SESSION:** Oct. 21, 2025

**TO:** Village President Stoner and Board of Trustees

**PREPARED BY:** Jim Hurley, Village Administrator

**AGENDA ITEM:** #6 7<sup>th</sup> Place Roadway Maintenance Request

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**BACKGROUND:**

There are four homes to the north of 7<sup>th</sup> Place, and a park to the south under the ownership of the Wisconsin Department of Transportation. The roadway is approximately 30' wide. The Village has a sewer easement within the roadway. The northern property owners have a 15' access easement within the roadway. The southern portion is likely owned by WisDOT, but it has not been confirmed. The park was acquired as part of a stormwater improvement project by WisDOT. The WisDOT Systems Planning Supervisor reviewed the roadway plat and said either the Village or 7<sup>th</sup> Place owners would need to hire a registered land surveyor to field locate property line to determine where WisDOT's property begins. Subsequently, I forwarded all the deeds and documents in my possession to Kenosha County for review, and requested an update to the County's online interactive map.

**SUMMARY**

At a September Board meeting, a resident from 7<sup>th</sup> Place shared concerns regarding the maintenance of the roadway. He said three private contractors declined to plow the road due to the Village's manholes, and the possibility that the roadway is partially State-owned.

Village Board members directed the item to be discussed at the next work session. The item was delayed due to ongoing discussions with WisDOT about ownership of the roadway.

Last week, I was contacted by the property owner and was told unless the Village agrees to maintain the roadway at the Village's expense, then they will install notice of trespassing signs by later this year. Furthermore, 7<sup>th</sup> Place residents are unwilling to contribute to upfront or maintenance costs for roadway improvements. The Village would be responsible for the costs as a condition of the private portion of 7<sup>th</sup> Pl. to become a Village road.

**ATTACHMENTS**

WisDOT 7<sup>th</sup> Place Roadway Plat

Quit Claim Warranty Deed from WisDOT to Parcel 83-4-223-082-0155

Survey of Parcel 83-4-223-082-0170 (264 7TH PL)

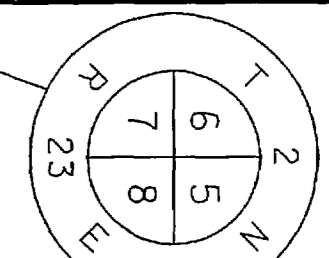
**BEARING BASIS:**  
 COORDINATES AND BEARINGS ON THIS PLAT ARE ORIENTED TO THE WISCONSIN COUNTY COORDINATE SYSTEM (KENOSHA ZONE), NAD 1983(91).

THE HIGH ACCURACY REFERENCE NETWORK (HARN) POINTS USED ON PROJECT WERE:  
 1) CONCORD  
 2) MILWAUKEE  
 3) KENOSHA  
 4) ELKHORN

**BASIS OF EXISTING RIGHT-OF-WAY**

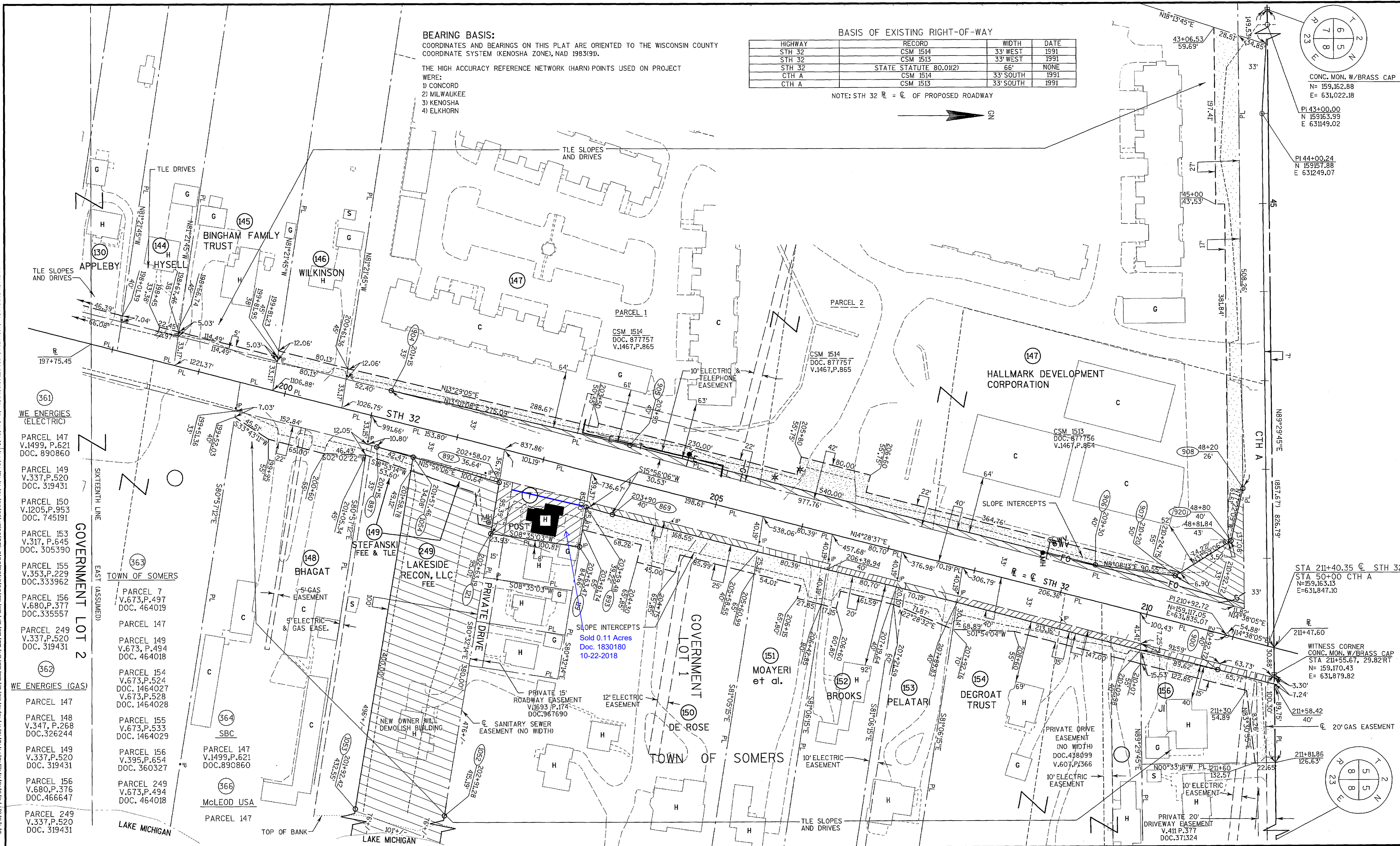
HIGHWAY	RECORD	WIDTH	DATE
STH 32	CSM 1514	33' WEST	1991
STH 32	CSM 1513	33' WEST	1991
STH 32	STATE STATUTE 80.01(2)	66'	NONE
CTH A	CSM 1514	33' SOUTH	1991
CTH A	CSM 1513	33' SOUTH	1991

NOTE: STH 32 R =  $\phi$  OF PROPOSED ROADWAY



CONC. MON. W/BRASS CAP  
 N= 159,162.88  
 E= 631,022.18  
 PI 43+00.00  
 N 159163.99  
 E 631149.02  
 PI 44+00.24  
 N 159157.88  
 E 631249.07

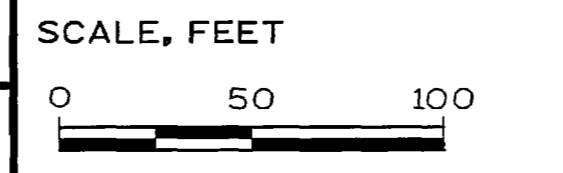
3.4, 5.6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 36, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49, 50, 51, 52, 53, 54, 55, 56, 57, 58, 59, 60, 61, 62, 63



- WE ENERGIES (ELECTRIC)  
 PARCEL 147 V.1499, P.621 DOC. 890860  
 PARCEL 149 V.337, P.520 DOC. 319431  
 PARCEL 150 V.1205, P.953 DOC. 745191  
 PARCEL 153 V.317, P.645 DOC. 305390  
 PARCEL 155 V.353, P.229 DOC. 333962  
 PARCEL 156 V.680, P.377 DOC. 335557  
 PARCEL 249 V.337, P.520 DOC. 319431
- WE ENERGIES (GAS)  
 PARCEL 147 V.347, P.268 DOC. 326244  
 PARCEL 149 V.337, P.520 DOC. 319431  
 PARCEL 156 V.680, P.376 DOC. 466647  
 PARCEL 249 V.337, P.520 DOC. 319431
- PARCEL 147 V.673, P.497 DOC. 464019  
 PARCEL 147 V.673, P.494 DOC. 464018  
 PARCEL 149 V.673, P.494 DOC. 464018  
 PARCEL 154 V.673, P.524 DOC. 1464027  
 PARCEL 155 V.673, P.528 DOC. 1464028  
 PARCEL 156 V.673, P.533 DOC. 1464029  
 PARCEL 147 V.1499, P.621 DOC. 890860  
 PARCEL 156 V.395, P.654 DOC. 360327  
 PARCEL 147 V.1499, P.621 DOC. 890860  
 PARCEL 147 V.1499, P.621 DOC. 890860  
 PARCEL 249 V.673, P.494 DOC. 464018
- McLEOD USA  
 PARCEL 147

REVISION DATE	NOV. 21, 2005	SEPT. 21, 2007
SEPT 25, 2003	MAY 8, 2006	
MAY 25, 2004	DEC. 18, 2006	
MARCH 1, 2005		

DATE	JANUARY 7, 2003
GRID FACTOR	NONE



HWY:	STH 32
COUNTY:	KENOSHA

STATE R/W PROJECT NUMBER	3240-05-20
CONSTRUCTION PROJECT NUMBER	3240-05-72

PLAT SHEET NO:	4.21
PS&E SHEET NO:	E

81-4-223-082-0170

Plat of Survey of  
PREMISES LOCATED AT  
264 - 7TH PLACE  
in NW1/4 Section 8-2-23

TOWN OF SOMERS  
KENOSHA COUNTY, WIS.

-for-  
Barb Strongin

denotes iron pipe  
marker found

Scale  
1" = 20'

Refer to a current title report for  
a complete legal description and for  
any easements or restrictions which  
may affect this site.

St. Tr. Hwy. "31" - Sheridan Road  
containing per older surveys

MARESCALCO COUNTYWIDE SURVEYING, INC.  
1120 80TH STREET KENOSHA, WI 53143  
(262) 654 6809 FAX (262) 654 1120



I hereby certify that  
this property was  
surveyed under my  
direction. This  
plat is a true re-  
presentation thereof.

Reg. Land Surveyor

April 24, 2006 Revised 5/15/06 to show improvements

east edge jungle gym approx.  
2.8' east of property line

northwest frame garage  
0.1' south of property line

northeast frame garage  
0.8' south of property line

overhead utility wires approx. along this line

frame  
garage

3" steel light post is  
0.5' west of property line

2 story  
frame  
dwelling

open roofed  
porch

7th Place

tax key parcel no.: 81-4-223-082-0170

Not for Resale

**QUIT CLAIM DEED – STATE GRANTOR**

Wisconsin Department of Transportation  
Exempt from fee s 77 25(2) Wis Stats  
RE1563 08/2017

**THIS DEED**, made by the **State of Wisconsin, Department of Transportation**, GRANTOR, quit claims to **Mitchell J. Engen and Nancy L. Engen** GRANTEE(s), for the sum of **Two Hundred Fifty and 00/100 Dollars (\$250.00)** pursuant to Section 84 09(5) Wisconsin Statutes, the property described below

LEGAL DESCRIPTION IS ATTACHED AND MADE A PART OF THIS DOCUMENT BY REFERENCE

It is expressly intended and agreed by and between the parties hereto that the following conditions apply


No advertising signs or billboards of any type shall be located, erected or maintained on the above-described lands, except for on premise signs

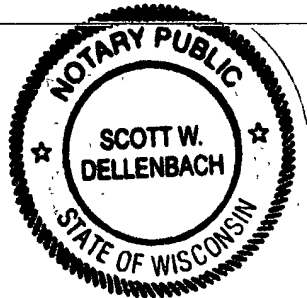
All existing public and private utilities and public recreational trails located upon, over, or under the above-described lands, whether by permit or easement, shall have the continued right of occupancy and the continued right of ingress and egress for personnel and equipment for the purpose of maintaining or improving their existing transmission and/or distribution facilities located wholly or partially within the above-described lands as of the date of this instrument

In the event facilities are constructed, maintained, or otherwise operated on the property described in this deed for the purpose for which a U S Department of Transportation activity, facility, or program is extended or for another purpose involving the provision of similar services or benefits, the GRANTEE will maintain and operate such facilities and services in compliance with all requirements imposed by the Acts and Regulations (as many be amended) such that no person on the grounds of race, color, or national origin, will be excluded from participation in, denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities

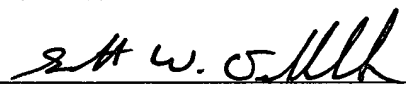
These covenants, burdens and restrictions shall run with the land and shall forever bind the grantee, its successors and assigns, and, upon breach or failure of all or any part thereof, the State of Wisconsin, Department of Transportation may bring an action in the courts of this state to enforce said restriction, and shall recover in any such action its costs and expenses of enforcing the restriction, including actual attorneys' fees, from the owner of the property, his/her successors, assigns, trustees, personal representatives or administrators

In the event of a breach of any of the above non-discrimination covenants, the Wisconsin Department of Transportation will have the right to enter or enter the lands and facilities thereon, and the above described lands and facilities will there upon revert to, vest in, and become the absolute property of the Wisconsin Department of Transportation and its assigns

October 10, 2018  
Date  
  
Real Estate Manager Signature  
Robert L. Duffeck  
Print Name



October 10, 2018  
Date  
State of Wisconsin )  
Waukesha ) County ) ss  
On the above date, this instrument was acknowledged before me by the named person(s)

  
Signature, Notary Public, State of Wisconsin  
Scott W. Dellenbach  
Print Name, Notary Public, State of Wisconsin)  
9/18/2020  
Date Commission Expires



DOCUMENT  
1830180

RECORDED  
At Kenosha County, Kenosha WI 53140  
Joseph M. Storz, Register of Deeds  
October 22, 2018 12:19 PM  
\$30.00

Pages 2

This space is reserved for recording data

Return to  
Wisconsin Department of Transportation  
141 NW Barstow Street  
Waukesha WI 53187-0798 21

Parcel Identification Number/Tax Key Number  
84-4-223-082-0155  
83

FEE EXEMPT  
# 2



Q J 6 9 3 8 0 8

This instrument was drafted by  
Wisconsin Department of Transportation

Project ID  
3240-05-20

Parcel No  
7

## LEGAL DESCRIPTION

A tract of land in the Village of Somers, Kenosha County, State of Wisconsin, described as:

That part of Government Lot 1 located in Section 8, Township 2 North, Range 23 East, described as follows:

Commencing at the Northwest corner of said Section 8; thence North  $89^{\circ}29'45''$  East along the north line of said Government Lot 1, 826.79 feet to the reference line of STH 32; thence South  $14^{\circ}38'05''$  West along said reference line 54.88 feet; thence South  $14^{\circ}28'38''$  West along said reference line 736.68 feet to owner's north property line and the point of beginning; thence South  $80^{\circ}32'14''$  East along said north line 85.00 feet to said owner's east property line; thence South  $8^{\circ}35'03''$  West along said east line 100.81 feet to said owner's south property line; thence North  $80^{\circ}32'14''$  West along said south line 95.39 feet to said owner's west property line and the reference line of STH 32; thence North  $14^{\circ}28'38''$  East along said reference line 101.19 feet to the point of beginning.

Except in the South 15 feet, no access shall accrue to the above described land from STH 32.

Subject to the South 15 in width thereof the same to be used as road in common conjunction with the owners of the real estate lying east of the above described land

Excepting the westerly 40 feet of the above described lands, as measured normal to and

Parcel contains **0.11 acre**, more or less.

**VILLAGE OF SOMERS  
VILLAGE BOARD  
MEETING ITEM MEMORANDUM**

---

**MEETING DATE:** October 7, 2025

**TO:** Village President Stoner and Village Trustees

**PREPARED BY:** Josh Sullivan, Public Works Superintendent

**REVIEWED BY:** Jim Hurley, Village Administrator

**AGENDA ITEM:** #7 Water meter replacement program update and discussion on postponing AMI antenna installation until Fire Station 2 is rebuilt

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**BACKGROUND:**

Village staff have continued to install new meters as scheduling allows. Since the program began on June 13, 2025, more than 230 meters have been changed out. All existing meters requiring updated MXU technology have now been completed.

Staff have also continued to pursue installation of the Advanced Metering Infrastructure (AMI) onto the U.S. Cellular tower near Fire Station 2 and the Public Works utility building. However, as discussed previously, the Village no longer holds rights to this tower and may not install equipment without U.S. Cellular's authorization.

Core & Main initially estimated that installation costs would be approximately \$15,000, based on similar projects where municipalities used vendor-owned towers. After factoring in permit fees, engineering plans, and final cost estimates, the total cost to install AMI equipment on the tower would be \$65,185. (See attached PDF for quote)

This cost is significantly higher than anticipated and, in staff's assessment, outweighs the current benefits of proceeding. Staff therefore recommends postponing AMI antenna installation until Fire Station 2 is rebuilt, at which point the equipment could be mounted on a new tower atop the station without an annual lease.

In the meantime, staff will continue to use drive-by technology to collect quarterly meter reads. This method, once all meters are changed out, will save the Village approximately 4–6 days of labor per quarter, offering efficiency benefits despite the delay in full AMI implementation. Core & Main has also confirmed that the AMI antenna and base station can be stored indefinitely without impact on its lifespan or functionality.

While this is not the ideal outcome for the Water Meter Program, staff acknowledges that full AMI integration will need to occur later, when it can be completed in a more cost-effective manner.

**PRIOR ACTION TAKEN:**

Previously received Board approval to enter Tower Space Lease Agreement with US Cellular to host the Village's Advanced Metering Infrastructure (AMI) system. The agreement has not been signed to this point as we were awaiting quote back for the installation of the equipment on the tower.

**SUGGESTED ACTION/ACTION REQUESTED/COMMENTS:**

In the event that the Village Board agrees with the suggested action, a suggested motion to approve would be as follows:

*“Motion to approve postponing AMI antenna installation until Fire Station 2 is rebuilt, continuing to use drive-by technology to collect quarterly meter reads.*

**ATTACHMENTS:**

Wave Communications Equipment Installation Quote

## Water Meter Program Update – AMI Tower

Village staff have continued to install new meters as scheduling allows. Since the program began on June 13, 2025, more than **230 meters** have been changed out. All existing meters requiring updated MXU technology have now been completed.

Staff have also continued to pursue installation of the **Advanced Metering Infrastructure (AMI)** onto the U.S. Cellular tower near Fire Station 2 and the Public Works utility building. However, as discussed previously, the Village no longer holds rights to this tower and may not install equipment without U.S. Cellular's authorization.

Core & Main initially estimated that installation costs would be approximately **\$15,000**, based on similar projects where municipalities used vendor-owned towers. After factoring in permit fees, engineering plans, and final cost estimates, the total cost to install AMI equipment on the tower would be **\$65,185**. (See attached PDF for quote)

This cost is significantly higher than anticipated and, in staff's assessment, outweighs the current benefits of proceeding. Staff therefore recommend **postponing AMI antenna installation until Fire Station 2 is rebuilt**, at which point the equipment could be mounted on the new tower **at no cost and without an annual lease**.

In the meantime, staff will continue to use **drive-by technology** to collect quarterly meter reads. This method, once all meters are changed out, will save the Village approximately **4–6 days of labor per quarter**, offering efficiency benefits despite the delay in full AMI implementation. Core & Main has also confirmed that the AMI antenna can be stored indefinitely without impact on its lifespan or functionality.

While this is not the ideal outcome for the Water Meter Program, staff acknowledge that full AMI integration will need to occur later, when it can be completed in a more cost-effective manner. The remaining amount in the ARPA grant may be used for 1-½" meters to replace meters over 20 years old in multi-family residential apartments and commercial buildings.

THE CONTRACTOR:

# WAVE COMMUNICATIONS, INC.

EXPERT ANTENNA AND TOWER SERVICE SINCE 1968

PHONE: (608) 837-9050 FAX: (608) 825-9050

4587 COUNTY ROAD TT  
SUN PRAIRIE, WI 53590  
9/15/25

THE CUSTOMER: Village of Somers

ATTN: Josh Sullivan

RE: Somers

The contractor proposes to complete the following scope of work:

- Mobilize crew
- Installation of ice bridge
- Installation of grounding ring
- Installation of antenna systems and entry port

NOTE:

- 1) Quote assumes no heavy rock or bedrock

The contractor proposes to provide the following material:

All required material

**TOTAL PROPOSAL PRICE: \$65,185.00 tax not included**

The above scope of work and materials, together with the terms and conditions attached to this sheet, are acceptable to both the customer and the contractor. The contractor is hereby authorized to order parts and begin work as outlined above.

Customer Representative

Date

*Robb Repenshek*  
9/15/25

Contractor Representative

Wave Communications Inc.

Date

### TERMS AND CONDITIONS:

**EXPIRATION:**

This proposal is valid for 60 days from the above date.

**PAYMENT:**

Payment, in full, is due within 30 days of the completion of work.

**OVERDUE ACCOUNTS:**

Accounts over 30 days will accrue interest at the rate of 1.5% per month or 18% annually. In the event Customer's account is referred to collection, Customer agrees to pay all costs associated with collection, including reasonable attorney fees.

**CHANGE ORDERS:**

If the scope of work specified in this contract is changed, the exact nature of the change, adjustment of completion date and, or, any adjustment in charges, will be agreed to, in writing, before work can continue.

**PERMITS:**

Any permits (other than mentioned above) will be the responsibility of others.

**DELAYS CAUSED BY CUSTOMER:**

If the customer, through his own action, or lack of action, causes delays which prevent work from being done on site, the contractor reserves the right to demobilize and leave the job site until the condition causing the delay has been remedied. Remobilization charges may result.

**ACCESS TO SITE:**

It is the sole responsibility of the customer to make the site accessible to vehicles and equipment required for completion of the scope of work.

**NOTIFICATION OF SITE OWNER:**

The customer agrees to provide the owner of the site with any required notification and description of work being done by the contractor, as may be required by the site owner.

**WARRANTEE:**

The contractor agrees to repair or replace defective material or workmanship, at no charge to the customer, for a period of 12 months after completion. Work will begin within 15 days of notification. Outside contractors will not be hired to complete warrantee work without written permission of the contractor.

**CONSEQUENTIAL DAMAGES:**

The contractor will not be held responsible for consequential damages caused by delays in the completion of the project or for any other reason. The contractor's sole responsibility shall be to complete the project to the specifications outlined above.

**TIME AND MATERIALS RATES:**

All time and material projects will be billed at our standard labor rate. Any night, weekend, emergency work or hours in excess of 12 per day will be billed at time and one half. All hours are billed portal to portal, and include vehicle expense and mileage.

**LIEN RIGHTS:**

As required by the Wisconsin construction lien law, contractor hereby notifies ~~831022~~ that persons or companies furnishing labor or materials for the construction on customer's land may have lien rights on customer's land and buildings if not paid. Those entitled to lien rights, in addition to the contractor, are those who

contract directly with customer or those who give customer notice within sixty (60) days after they first furnish labor or materials for the construction. Accordingly, customer probably will receive notices from those that furnish labor or materials for the construction, and should give a copy of each notice received to customer's mortgage lender, if any. Contractor agrees to cooperate with customer and customer's lender, if any, to see that all potential lien claimants are duly paid.

**ENTIRE AGREEMENT:**

This contract constitutes the entire agreement of the parties hereto and supersedes all prior offers, negotiations, discussions and agreements.

**VILLAGE OF SOMERS  
VILLAGE BOARD  
WORK SESSION ITEM MEMORANDUM**

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**WORK SESSION:** Oct. 21, 2025

**TO:** Village President Stoner and Board of Trustees

**PREPARED BY:** Kevin Poirier, Assistant Administrator

**REVIEWED BY:** Jim Hurley, Village Administrator

**AGENDA ITEM:** #8 Review and discuss contract with Root-Pike Watershed Initiative Network (WIN) to conduct Communications and Outreach for Storm Water Permit (MS4) Requirements, term ending December 31, 2027

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**BACKGROUND:**

For the past 11 years, Root-Pike WIN has worked with Somers to meet the Village's communication requirements and public outreach requirements under our storm water discharge permit (MS4). In the past, this program has been funded by DNR. The DNR ended funding for this program in 2019. In 2021, the Village entered into a two-year agreement for Root-Pike WIN to serve as our outreach partner. This agreement will end on December 31<sup>st</sup>. They have requested a new agreement be entered into for years 2026 and 2027.

They are seeking a payment for the two-year contract in the amount of \$4,769. The cost will not change from the current 2024-2025 agreement. The only change is due to possible requirements by the WDNR. Should education and outreach requirements expand during the contractual period, then WIN Root-Pike will make changes to comply without changing the overall cost of the program.

**COMMENTS:**

This contract has been factored into the Village's proposed 2026 Budget. Staff requests that this contract be considered for approval at the October 14<sup>th</sup> Village Board meeting.

**ATTACHMENTS:**

Proposed Contract with Root-Pike Watershed Initiative Network (WIN)



*Restoring, Protecting and Sustaining the Root-Pike Basin*

September 13, 2025

Kevin Poirier  
Assistant Administrator – Village and Town of Somers  
7511 – 12th Street  
Kenosha, WI 53144

**RE: STORM WATER PERMIT REQUIREMENTS FOR COMMUNICATIONS AND OUTREACH**

Dear Kevin,

Root-Pike Watershed Initiative Network is once again pleased to offer our *Respect Our Waters* public outreach services to help the Village and Town of Somers meet your DNR stormwater permit requirements. Through the creation of the *Respect Our Waters* program, we have been educating residents of southeastern Wisconsin about stormwater and water quality for more than a decade. Attached you will find a new contract for 2026 and 2027 to continue our cooperative pursuit of cleaner water, less flooding and a stronger sense of place.

In the following pages, you will find a report on the value Root-Pike WIN has provided, ways we meet the DNR's specific requirements, and a two-year contract and budget. Education and outreach requirements were confirmed with DNR stormwater specialist, Samantha Katt on August 18<sup>th</sup>, 2025. One small update was made under *Scope: Community Outreach Events* to clarify participation in at least the minimum required number of active events annually as stated in your permit (page 6). Should MS4 updates in education and outreach occur during the contract period, program changes will be implemented to meet the revised requirements. Root-Pike WIN is mission-driven, so we not only do this work at not-for-profit rates, but we do it with a passion for clean water. **Should you decide NOT to renew your contract with Root-Pike WIN, your municipality will be responsible for meeting these requirements on your own.**

For more than 25 years, we have been part of this community, and for that we are thankful. No other 501(c)3 is dedicated to restoring, protecting, and sustaining the rivers in SE Wisconsin with DNR/EPA-approved watershed restoration plans. **The deadline for renewal with Root-Pike WIN is December 15, 2025.** We look forward to continuing this valuable relationship with the Village and Town of Somers.

Very Sincerely,

Laura Buska  
Respect Our Waters Program Manager / (262) 358-3394



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## **HISTORY**

Root-Pike WIN founded the *Respect Our Waters* program in 2009 as a way for municipalities to provide stormwater education and outreach to residents, and municipal leaders and staff in an efficient and cost-effective manner. The *Respect Our Waters* program educates residents through informational mailers, social media, emails and events through a collective of municipalities who share the cost of the program. The program is designed to change homeowner habits related to water quality while realizing economies of scale with regard to the development and management of the program. The Southeastern Wisconsin Clean Water Network (SWCWN) works with municipal leaders and staff to implement best practices for improving the quality of stormwater runoff and reducing flooding. Root-Pike WIN also advances projects and programs in our DNR/EPA-approved Nine Key Element watershed restoration plans, by working with SWCWN members. This public-private partnership is a win/win for our watersheds and SWCWN members as projects in these plans measurably reduce flooding, increase water quality, improve native habitats, and create a stronger sense of place in your municipality. Below is a recap of the 2024-25 program:

### **Respect Our Waters**

The *Respect Our Waters* program helps achieve key Education and Public Outreach recommendations in our Watershed Restoration Plans. We connect with the community through mailers, social media posts, online campaigns, articles, radio appearances, website hosting, and event giveaways. We also educate through in-person school and public presentations, volunteer days, workshops, and attendance at community events with interactive displays that share stormwater information in fun and memorable ways.

In 2024, the *Respect Our Waters* program took part in 63 events throughout Southeastern Wisconsin. Collaborations with Root-Pike WIN's *Pollinator Patch Program* brought to life turf-to-native prairie "living classroom" transformations at five parks, two schools, one town hall, and one church in the Root-Pike basin. In all, the ROW program actively reached over 5,505 event attendees, students, and volunteers about stormwater issues and solutions, and offered hundreds of free educational giveaways that promoted best management practices. Passively, a Valpak mailer promoting the onsite use of grass clippings reached 146,843 mailboxes, ~300 letters were mailed to BMP owners inviting them to participate in a stormwater pond webinar, and stormwater pollution posters were displayed in libraries within every municipality for two months. In the digital realm, a new stormwater pond website page was created and the *Watershed Wednesday* social media campaign with collaborator *Sweet Water* continued. By the end of 2024, a total of thirty-five boosted social media posts, twenty articles, eight emails, eight new signs, seven posters, three mailers, three radio broadcasts, and one annual *Water Resources Survey* passively reached over 885,417 people in the Root-Pike basin watersheds about stormwater topics, pollutants, and solutions.

### **Southeastern Wisconsin Clean Water Network**

Part of *Respect Our Waters*, the SWCWN is made up of 19 municipalities plus the University of Wisconsin-Parkside. The goal of this program is to bring stormwater runoff pollution awareness and best management practices to these stormwater permit holders' residents. In 2020, Root-Pike WIN and *WI Salt Wise* began collaborating to provide education and events for SWCWN members. Collaborations will continue and promotions of *Smart Salting* training sessions virtually and in-person will be provided to DPWs. Meetings of the SWCWN will occur on a quarterly basis, either in-person or virtually, to discuss solutions to keep our water clean.

### **General Education and Outreach**

Root-Pike WIN is always considering creative, innovative, and engaging ways to connect the public to their watershed. In 2024, Valpak was used to the onsite use of grass clippings to 146,843 homeowners. To target individuals impacting through construction, we boosted a LinkedIn post featuring an educational erosion control flyer to construction firms, reaching 110,058 industry workers. For DPW's, a winter maintenance open house was offered as a



refresh in salt equipment calibration techniques that save Municipalities money and protect from the negative impacts of oversalting.

## **MEETING PERMIT REQUIREMENTS**

Root-Pike WIN has been working with municipalities to meet storm water discharge permit requirements with a turnkey communications program funded by a cooperative made up of each municipality and the Department of Natural Resources. The following excerpts that pertain to our services are found in the State of Wisconsin's N.R. 216 storm water discharge permit requirements. Root-Pike WIN confirmed these excerpts and potential updates with the DNR in August 2025. Should MS4 updates occur during the contract period, changes to the program will be implemented to meet the revised requirements:

*"NR 216.07 Permit requirements. The department shall issue permits using the information provided by the applicant and other pertinent information when developing permit conditions. Permits shall, at a minimum, require all of the following:*

*(1) Public education and outreach.*

*(a) A public education and outreach program to distribute materials to the public or conduct equivalent public outreach to increase awareness of storm water impacts on waters of the state. The program shall at a minimum be designed to achieve all of the following:*

- 1. Promote detection and elimination of illicit discharges or water quality impacts associated with discharges from municipal separate storm sewer systems.*
- 2. Inform and educate the public to facilitate the proper management of materials and encourage the public to change their behavior that may cause storm water pollution from sources including automobiles, pets, household hazardous waste and household practices.*
- 3. Promote beneficial onsite reuse of leaves and grass clippings and proper use of lawn and garden fertilizers and pesticides.*
- 4. Promote the management of stream banks and shorelines by riparian landowners to minimize erosion, and restore and enhance the ecological values of the waterway.*
- 5. Promote infiltration of residential storm water runoff from rooftop downspouts, driveways and sidewalks.*

*(b) A program that includes elements to achieve all of the following:*

- 1. Inform and educate those responsible for the design, installation or maintenance of construction site erosion control and storm water management practices on how to design, install and maintain the practices.*
- 2. Target businesses and activities that may pose a storm water contamination concern, and where appropriate, educate specific audiences such as lawn care companies and restaurants on methods of storm water pollution prevention.*
- 3. Promote environmentally sensitive land development designs by developers and designers.*

*Note: The public education and outreach program should be tailored, using a mix of locally appropriate strategies to educate the general public and target specific audiences likely to have significant storm water impacts.*



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# Contract for Professional Services

## **Information & Education Program for Meeting the Department of Natural Resources Storm Water Permit Requirements**

January 1, 2026 to December 31, 2027

*Provided by: Root-Pike Watershed Initiative Network*



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## **PART I: SERVICES**

### **A. PROGRAM Description**

1. The service contract is dated January 1, 2026, and is between Root-Pike Watershed Initiative Network, Inc. (hereinafter referred to as the “Contractor”) and the **Village and Town of Somers** (hereinafter referred to as the “Client”). The Contractor will provide services to coordinate and execute a two-year public outreach, education and public participation project for the Client on behalf of Root River, Pike River, Pike Creek, Oak Creek, Wind Point and the Upper Des Plaines watersheds in fulfilling the Information and Education requirements of their State of Wisconsin issued stormwater discharge permits (Wis. Admin. Code, Chapter NR 216). The PROGRAM will continue to be known as *Respect Our Waters* (hereinafter referred to as the “PROGRAM”).
2. The PROGRAM has the following objectives during the term of this contract, per the NR 216 requirements:
  - NR 216.07(1)(b)1. Inform and educate those responsible for the design, installation or maintenance of construction site erosion control and storm water management practices on how to design, install and maintain the practices.
  - NR 216.07(1)(a)2. Inform and educate the public to facilitate the proper management of materials and encourage the public to change their behavior that may cause storm water pollution from sources including automobiles, pets, household hazardous waste and household practices;
  - NR 216.07(1)(a)3. Promote beneficial onsite reuse of leaves and grass clippings and proper use of lawn and garden fertilizers and pesticides;
  - NR 216.07(1)(a)4. Promote the management of stream banks and shorelines by riparian landowners to minimize erosion, and restore and enhance the ecological values of the waterway;
  - NR 216.07(1)(a)5. Promote infiltration of residential storm water runoff from rooftop downspouts, driveways and sidewalks;
3. The PROGRAM may address the following requirements should the opportunity arise:
  - NR 216.07(1)(a)1. Promote detection and elimination of illicit discharges or water quality impacts associated with discharges from municipal separate storm sewer systems;
  - NR 216.07(1)(b)2. Target businesses and activities that may pose a storm water contamination concern, and where appropriate, educate specific audiences such as lawn care companies and restaurants on methods of storm water pollution prevention;
  - NR 216.07(1)(b)3. Promote environmentally sensitive land development designs by developers and designers.



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## **B. Scope**

**Target Audience:** Based on the results from the 2010 and 2016 household surveys administered under this PROGRAM, the Contractor will target the ‘homeowner families with children’ demographic who live in the geographic area served by the Client and perform their own yard work, wash their cars, and walk their dogs. The Contractor will also target specific sub-watershed units if they are defined in one of our EPA/DNR-approved Nine Key Element Watershed Restoration Plans as a pollutant “hotspot”.

**Message:** The Contractor, and originator of the Respect Our Waters PROGRAM, will continue to utilize creative, innovative, and engaging ways to connect the public to their watershed. Outreach efforts will focus on educating individuals on managing pet waste, yard waste, lawn chemicals, leaky car chemicals, rain barrels, rain gardens, and illicit dumping into storm sewers to keep our waters clean. All other outreach activities, as outlined in the scope of work below, will use similar messaging to meet objectives described in section A.3. of this contract. The Contractor will also use the data, conclusions and recommendations in our three, EPA/DNR-approved Nine Key Element Watershed Restoration Plans for education and outreach to a variety of audiences with targeted messaging.

### **1. Community Outreach Events**

**Goal:** Participate each year in at least the minimum required number of active events as stated in your permit, to promulgate the *Respect Our Waters* campaign.

**Deliverable:** The Contractor will participate in at least the minimum required number of active events as stated in your permit within your Municipality over the 2026-2027 contract period for the Respect Our Waters campaign. The Contractor will engage event attendees using a stormwater runoff model demonstration, engaging displays, children’s games and activities, and numerous free giveaway publications and other items. The Contractor will provide all the necessary components to complete this part of the program by coordinating and staffing the events, supplying the materials and equipment already in the Contractors possession. This also covers travel costs and insurance. The events satisfy:

- NR 216.07(1)(a)2. Inform and educate the public about runoff pollutant issues/solutions
- NR 216.07(1)(a)3. Promote beneficial onsite reuse of lawn waste
- NR 216.07(1)(a)4. Promote healthy stream banks and shorelines
- NR 216.07(1)(a)5. Promote landowner infiltration solutions



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## **2. Storm Water “Hot Spots” Targeting**

Goal: Reduce pollution numbers for total suspended solids, chlorides phosphorus, *E. coli* and nitrogen via targeted outreach to residents in a specific Nine Element Plan-identified pollutant hotspot area in each member municipality. Reduce pollution numbers for phosphorus, *E. coli* and nitrogen.

Deliverable: The Contractor will raise awareness of hotspot issues and provide solutions to residents using targeted outreach in the form of mailings and in-person contact. The Contractor will use the EPA/DNR-approved Nine Key Element Watershed Restoration Plans as the default guide for outreach and solutions. The Contractor will adapt the messaging as necessary where a Nine Key Element plan does not exist or cover a specific runoff pollutant issue. The Contractor will work to bring awareness and action to issue and may work with The Client and/or landowner to resolve the issue as part of physical project under a separate contract/project. This outreach satisfies:

- NR 216.07(1)(a)2. Inform and educate the public about runoff pollutant issues/solutions
- NR 216.07(1)(a)3. Promote beneficial onsite reuse of lawn waste
- NR 216.07(1)(a)4. Promote healthy stream banks and shorelines
- NR 216.07(1)(a)5. Promote landowner infiltration solutions

## **3. Public Awareness Communications**

Goal: Promote solutions that address the critical watershed issues in local print and online publications.

Deliverable: The Contractor will create story pitches regarding the PROGRAM that get published in print and online to audiences using more targeted local media (newspapers, community magazines, and municipal sites, etc.). This activity satisfies:

- NR 216.07(1)(b)1. Educate contractors and selectively monitor construction erosion control
- NR 216.07(1)(a)2. Inform and educate the public about runoff pollutant issues/solutions
- NR 216.07(1)(a)3. Promote beneficial onsite reuse of lawn waste
- NR 216.07(1)(a)4. Promote healthy stream banks and shorelines
- NR 216.07(1)(a)5. Promote landowner infiltration solutions

## **4. Social Media Communications**

Goal: Bring awareness to urban watershed issues and solutions for homeowners through ongoing mass communications.

Deliverable: The Contractor will develop content, create website updates and implement social media posts. This activity satisfies:

- NR 216.07(1)(b)1. Educate contractors and selectively monitor construction erosion control
- NR 216.07(1)(a)2. Inform and educate the public about runoff pollutant issues/solutions
- NR 216.07(1)(a)3. Promote beneficial onsite reuse of lawn waste
- NR 216.07(1)(a)4. Promote healthy stream banks and shorelines
- NR 216.07(1)(a)5. Promote landowner infiltration solutions



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**5. Construction Site Erosion Prevention**

Goal: Communicate the importance of erosion control practices to local construction companies by working with field staff and leadership.

Deliverable: The contractor will identify and communicate with construction leaders about the importance of erosion control during rain events. This activity satisfies:

- NR 216.07(1)(b)1. Educate contractors and selectively monitor construction sites



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### C. PROGRAM Budget \*

	Somers
<b>INCOME</b>	
2024-25 Local Share	\$ 4,769
<b>2026-27 Budget</b>	<b>\$ 4,769</b>
<b>ACTIVITIES</b>	
1) Outreach Events (Public & SWCWN)	\$ 1,431
2) Target Nine Element Plan Hotspot	\$ 1,431
3) News Story Pitches	\$ 477
4) Outreach Media	\$ 477
5) Construction Communications	\$ 477
<b>Subtotal Program Costs</b>	<b>\$ 4,292</b>
Fiscal Agent Fees	\$ 477
<b>Total Expenses</b>	<b>\$ 4,769</b>

\*The scope and activities of the *Respect Our Waters* program may change depending on conditions (such as COVID and/or inflation), needs and opportunities, but the overall cost of the program will not.



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## **D. Assumptions & Conditions**

This agreement is subject to the following terms & conditions:

1. The Client agrees to make an annual payment to the Contractor to fund the PROGRAM in the dollar amount described in the Proposal and this Contract and agree to make payments no later than February 1, 2026 and February 1, 2027 unless other arrangements are made with the Client.
2. The Contractor agrees to be the fiscal agent for the duration (two years) of the PROGRAM, commencing January 1, 2026 and ending December 31, 2027 and will receive financial remuneration (built into PROGRAM budget) for its services to cover costs incurred for program management, accounting, operations, insurance and legal needs.
3. The Contractor will complete the tasks listed in the Scope between January 1, 2026 and December 31, 2027.
4. The Contractor will submit an annual report to the Client on or before January 31, 2027 and January 31, 2028.
5. Should the DNR change the education and outreach requirements of your storm water discharge permit before the term of this contract expires, The Contractor will adjust the scope, schedule and costs to meet the new requirements, and provide The Client a revised contract for approval of the new PROGRAM.

## **E. Team**

The Contractor will provide the following personnel to provide services to the Client. If any of these persons become unavailable, the Contractor will notify and secure approval from the Client prior to replacement of such persons. Any person replacing team members shall have similar or superior qualifications. The following personnel will provide services for this PROGRAM:

- Laura Buska, Program Manager, Root-Pike Watershed Initiative Network (Primary Contact)
- Kristi Heuser, SWCWN Coordinator, Root-Pike Watershed Initiative Network
- Dave Giordano, Executive Director, Root-Pike Watershed Initiative Network
- Amy Kolb, Accounting, Root-Pike Watershed Initiative Network

## **F. Decisions**

The Contractor will follow the approved budget and scope of services with input from the Client to implement the PROGRAM. Most content can be developed and implemented by the Contractor, but final content and reach decisions will be made by the Client should a dispute arise.



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## **PART II: COMPENSATION**

### **A. Compensation**

**Compensation** to the Contractor for services rendered January 1, 2026 through December 31, 2027 (two years) by employees working on the PROGRAM in accordance with PART I, services of the Agreement will be for a not-to-exceed fee of \$4,769 to implement the PROGRAM over the two-year term of the contract. This fee includes salary and reimbursable items including mileage, copies, printing, postage, materials, subcontractors, promotional items and other reimbursable expenses in the PROGRAM budget directly related to the implementation of the PROGRAM, as well as financial remuneration for the Client.

### **B. Billing and Payment**

1. The Contractor will provide a yearly accounting report of all PROGRAM expenses during the term of the contract from January 1, 2026 to December 31, 2027. The Contractor can provide standard reports from QuickBooks as needed by the Client.
2. The Contractor shall maintain accounting records of its costs in accordance with generally accepted accounting practices. Access to such records will be provided during normal business hours with reasonable notice during the term of this Agreement and for 3 years after completion.



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## **PART III: CONTRACTOR STANDARD TERMS AND CONDITIONS**

**STANDARD OF CARE.** Services shall be performed in accordance with the standard of professional practice ordinarily exercised by the applicable profession at the time and within the locality where the services are performed. No warranty or guarantee, express or implied is provided, including warranties or guarantees contained in any uniform commercial code. The Contractor, upon notice from the Client, will re-perform any non-conforming services without additional compensation. If deficiencies are not corrected in a timely manner, the Client may cause the same to be corrected and deduct costs incurred by reason of such deficiency from the Contractor's compensation.

**CHANGE OF SCOPE.** The scope of Services set forth in this Agreement is based on the facts known at the time of execution of this Agreement, including, if applicable, information supplied by the Contractor and the Client. The Contractor will promptly notify the Client if any perceived changes of scope in writing and the parties shall negotiate modifications to the Agreement with input from the Wisconsin Department of Natural Resources. No payment for services beyond those described in the original scope will be authorized without a written modification to this Agreement.

**DELAYS.** If events beyond the control of the Contractor, including, but not limited to, fire, flood, explosion, riot, strike, war, process shutdown, act of God or the public enemy, and act or regulation of any government agency, result in delay to any schedule established in this Agreement, such schedule shall be extended for a period equal to the delay.

**TERMINATION/SUSPENSION.** Either party may terminate this Agreement upon 30 days written notice to the other party in the event of substantial failure by the other party to perform in accordance with its obligations under this Agreement. If the Contractor fails to correct or cause to be corrected such failure to perform within ten (10) days of written notice by the Client, the Contractor shall be deemed to be in default of this Agreement. The Contractor will return all unused and uncommitted funds within 30 days.

**REUSE OF INSTRUMENTS OF SERVICE.** All reports, publications, artwork, electronic files, and other documents prepared by the Contractor as instruments of service shall remain the property of the Contractor. The Contractor shall retain all common law, statutory and other reserved rights, including the copyright thereto. Reuse of any instruments of service including electronic media, for any purpose other than that for which such documents or deliverables were originally prepared, or alteration of such documents or deliverables without written authorization or adaptation by the Contractor for the intended purposes, shall be at the Contractor's sole risk.

**VENDOR COSTS.** Any opinion of vendor costs prepared by the Contractor is supplied for the general guidance only. Since the Contractor has no control over bidding or market conditions, the Contractor cannot guarantee the accuracy of such opinions as compared to contract bids or actual costs to the Contractor or its clients.



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**SAFETY.** The Contractor shall establish and maintain PROGRAMs and procedures for the safety of its employees. The Contractor specifically disclaims an authority or responsibility for general job safety and safety of persons other than the Contractor’s employees.

**MODIFICATION.** This Agreement, upon execution by both parties hereto, can be modified only by written instrument signed by both parties.

**INSURANCE.** The Contractor shall maintain insurance coverage as described herein:

Comprehensive General Liability	\$1,000,000	occurrence/aggregate
Automobile Liability	\$1,000,000	occurrence/aggregate
Worker’s Compensation/Employers Liability	Statutory	
Professional Liability	\$1,000,000	occurrence/aggregate
Umbrella Liability	\$1,000,000	occurrence/aggregate

**INDEMNIFICATION AND HOLD HARMLESS.** To the fullest extent permitted by law, the Contractor shall indemnify and hold the Client harmless from and against any and all claims of any party or parties that make a demand, bring a claim, or institute a legal action allegedly arising out of the Agreement and/or the PROGRAM and the Contractor further agrees to indemnify and hold the Client harmless for any loss, liability, and damages sustained by the Contractor, its agents, employees, and representatives by reason of injury or death to persons or damage to tangible property. This provision extends to all attorney’s fees, costs, interest and resulting settlement amounts and/or judgments.

**ASSIGNMENT.** The rights and obligations of this Agreement cannot be assigned by either party without written permission of the other party.

**NO WAIVER.** No waiver by either party of any default by the other party in the performance of any particular section of this Agreement shall invalidate another section of the Agreement or operate as a waiver of any future default, whether like or different in character.

**SEVERABILITY.** The various terms, provisions and covenants herein contained shall be deemed to be separate and severable, and the invalidity or unenforceability of any of them shall not affect or impair the validity or enforceability of the remainder.

**INDEPENDENT CONTRACTOR STATUS.** The Contractor has “Independent Contractor Status” and will maintain complete control of and responsibility for its employees, agents, methods, and operations.



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DISPUTE RESOLUTION. In the event of a dispute arising out of or relating to this Agreement or the services to be rendered hereunder, the Contractor and the Client agree to attempt to resolve such disputes in the following manner. First, the parties agree to attempt to resolve such disputes through direct negotiations between the appropriate representatives of each party. Second, if such negotiations are not fully successful, the parties agree to attempt to resolve any remaining dispute by formal nonbinding mediation conducted in accordance with rules and procedures to be agreed upon by the parties. Third, if such negotiations fail, either party may pursue an action in the circuit courts of the State of Wisconsin.



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## **PART IV: AGREEMENT**

This Agreement is by and between the Contractor:

**Root-Pike Watershed Initiative Network**

4116 12<sup>th</sup> St.  
Kenosha, WI 53144  
262-883-4018 / dave@rootpikewin.org

and

The Client

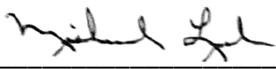
**Village and Town of Somers**

Who agree as follows:

Root-Pike Watershed Initiative Network hereby agrees to perform the services set forth in Part I/Services for the compensation set forth in Part II/compensation. Root-Pike Watershed Initiative Network shall be authorized to commence the Services upon execution of this Agreement and written authorization to proceed from the **Village and Town of Somers**. The **Village and Town of Somers** and the Root-Pike Watershed Initiative Network agree that this signature page, together with Parts I-III, constitute the entire Agreement between them relating to the PROGRAM.

Approved for  
**Root-Pike Watershed Initiative Network**

Approved for  
**Village and Town of Somers**

Signature: 

Signature: \_\_\_\_\_

Name: Michael A. Luba

Name: \_\_\_\_\_

Title: Root-Pike WIN Board President

Title: \_\_\_\_\_

Date: 9/5/2025

Date: \_\_\_\_\_

**VILLAGE OF SOMERS  
VILLAGE BOARD  
WORK SESSION ITEM MEMORANDUM**

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**WORK SESSION:** Oct. 21, 2025

**TO:** Village President Stoner and Board of Trustees

**PREPARED BY:** Jim Hurley, Village Administrator

**AGENDA ITEM:** #9 Opposition to 2025 Assembly Bill 449

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**BACKGROUND:**

2025 Assembly Bill 449 mandates that political subdivisions with zoning ordinances permit at least one accessory dwelling unit (ADU) on each residentially or mixed-use zoned parcel containing an existing single-family dwelling. The bill defines an accessory dwelling unit (ADU) as a residential dwelling unit located on the same parcel as an existing single-family dwelling that provides complete independent living with a separate entrance from the existing single-family dwelling. The ADU may be within, attached to, or detached from the single-family dwelling and may be created by converting a structure.

It allows local governments to impose certain restrictions, such as limiting the size of the ADU to the square footage of the existing single-family home, regulating its height, ensuring compliance with setback and lot coverage requirements, and prohibiting the use of newly created ADUs as short-term rentals.

**SUMMARY**

The Mayor of Kenosha and President of the Village of Pleasant Prairie contacted President Stoner requesting support in opposition to AB 449. Some of the concerns include the following:

- This legislation is overly broad to all residential and mixed-use sites. While ADUs could be a good option in some communities, the legislature should consider further amending to allow greater flexibility.
- Local legislators were elected to make these decisions with input from neighbors and community needs.
- Not all municipalities have the infrastructure capabilities to support higher density.
- Increased density potentially creates a greater need to expand public safety services.
- Not all residential streets and properties can handle increased traffic and parking.

## RECOMMENDATION

President Stoner recommends the Village Board to oppose 2025 AB 449, or consider amendments such as allowing on a voluntary basis, greater local control, or considering other housing options.



## 2025 ASSEMBLY BILL 449

September 25, 2025 - Introduced by Representatives GOEBEN, BROOKS, KREIBICH, O'CONNOR, KRUG, RIVERA-WAGNER, PIWOWARCZYK, MURPHY, BRILL, KNODL, SUMMERFIELD, BEHNKE and WICHGERS, cosponsored by Senators BRADLEY, FEYEN, ROYS, WALL and CABRAL-GUEVARA. Referred to Committee on Housing and Real Estate.

- 1 **AN ACT to create** 59.69 (16), 60.61 (3o) and 62.23 (7) (j) of the statutes; **relating**  
2 **to:** local regulation of accessory dwelling units.

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### *Analysis by the Legislative Reference Bureau*

This bill requires political subdivisions with zoning ordinances to allow as a permitted use at least one accessory dwelling unit (ADU) on each parcel that is zoned for residential use or mixed use on which an existing single-family dwelling is located. A permitted use under the bill is a use of property that complies with all requirements of the zoning district in which the property is located and for which no conditional use, variance, or special review or approval is required for an accessory dwelling unit. The bill specifically allows political subdivisions to 1) limit the size of an ADU to not larger than the square footage of the existing single-family dwelling, 2) limit the height of an ADU, other than an ADU that is a conversion of an existing legal nonconforming structure, to not greater than the maximum height permitted in the underlying zoning district, 3) require that an ADU satisfy current setback and lot coverage requirements, and 4) prohibit the use of an ADU created on a parcel after the effective date of the bill as a short-term rental.

Because this bill may increase or decrease, directly or indirectly, the cost of the development, construction, financing, purchasing, sale, ownership, or availability of housing in this state, the Department of Administration, as required by law, will prepare a report to be printed as an appendix to this bill.

For further information see the local fiscal estimate, which will be printed as an appendix to this bill.

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*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1           **SECTION 1.** 59.69 (16) of the statutes is created to read:

2           **59.69 (16) ACCESSORY DWELLING UNITS.** (a) In this subsection, “accessory  
3 dwelling unit” means a residential dwelling unit that is located on the same parcel  
4 as an existing single-family dwelling and that provides complete independent living  
5 facilities for one or more persons and has an entrance separate from the existing  
6 single-family dwelling. An accessory dwelling unit may be within, attached to, or  
7 detached from a single-family dwelling and may be created by converting an  
8 existing structure.

9           (b) Notwithstanding sub. (4) and subject to par. (c), an ordinance under this  
10 section shall allow as a permitted use at least one accessory dwelling unit on each  
11 parcel that is zoned for residential use or mixed use on which an existing single-  
12 family dwelling is located. Under this paragraph, a permitted use is a use of  
13 property that complies with all requirements of the zoning district in which the  
14 property is located and for which no conditional use, variance, or special review or  
15 approval is required for the accessory dwelling unit.

16           (c) An ordinance under this section may do any of the following;

17           1. Limit the size of an accessory dwelling unit to not larger than the square  
18 footage of the existing single-family dwelling on the same parcel.

19           2. Limit the height of an accessory dwelling unit, other than an accessory

**ASSEMBLY BILL 449****SECTION 1**

1 dwelling unit that is a conversion of an existing legal nonconforming structure, to  
2 not greater than the maximum height permitted in the underlying zoning district.

3 3. Require that an accessory dwelling unit satisfy current setback and lot  
4 coverage requirements.

5 4. Notwithstanding s. 66.1014, prohibit the use of an accessory dwelling unit  
6 created on a parcel after the effective date of this subdivision ... [LRB inserts date],  
7 as a short-term rental, as defined in s. 66.0615 (1) (dk).

8 **SECTION 2.** 60.61 (3o) of the statutes is created to read:

9 60.61 (3o) ACCESSORY DWELLING UNITS. (a) In this subsection, “accessory  
10 dwelling unit” means a residential dwelling unit that is located on the same parcel  
11 as an existing single-family dwelling and that provides complete independent living  
12 facilities for one or more persons and has an entrance separate from the existing  
13 single-family dwelling. An accessory dwelling unit may be within, attached to, or  
14 detached from a single-family dwelling and may be created by converting an  
15 existing structure.

16 (b) Notwithstanding sub. (2) and subject to par. (c), an ordinance under this  
17 section shall allow as a permitted use at least one accessory dwelling unit on each  
18 parcel that is zoned for residential use or mixed use on which an existing single-  
19 family dwelling is located. Under this paragraph, a permitted use is a use of  
20 property that complies with all requirements of the zoning district in which the  
21 property is located and for which no conditional use, variance, or special review or  
22 approval is required for the accessory dwelling unit.

23 (c) An ordinance under this section may do any of the following;

**ASSEMBLY BILL 449****SECTION 2**

1           1. Limit the size of an accessory dwelling unit to not larger than the square  
2 footage of the existing single-family dwelling on the same parcel.

3           2. Limit the height of an accessory dwelling unit, other than an accessory  
4 dwelling unit that is a conversion of an existing legal nonconforming structure, to  
5 not greater than the maximum height permitted in the underlying zoning district.

6           3. Require that an accessory dwelling unit satisfy current setback and lot  
7 coverage requirements.

8           4. Notwithstanding s. 66.1014, prohibit the use of an accessory dwelling unit  
9 created on a parcel after the effective date of this subdivision ... [LRB inserts date],  
10 as a short-term rental, as defined in s. 66.0615 (1) (dk).

11           **SECTION 3.** 62.23 (7) (j) of the statutes is created to read:

12           62.23 (7) (j) *Accessory dwelling units.* 1. In this paragraph, “accessory  
13 dwelling unit” means a residential dwelling unit that is located on the same parcel  
14 as an existing single-family dwelling and that provides complete independent living  
15 facilities for one or more persons and has an entrance separate from the existing  
16 single-family dwelling. An accessory dwelling unit may be within, attached to, or  
17 detached from a single-family dwelling and may be created by converting an  
18 existing structure.

19           2. Notwithstanding par. (b) and subject to subd. 3., an ordinance under this  
20 section shall allow as a permitted use at least one accessory dwelling unit on each  
21 parcel that is zoned for residential use or mixed use on which an existing single-  
22 family dwelling is located. Under this paragraph, a permitted use is a use of  
23 property that complies with all requirements of the zoning district in which the

**ASSEMBLY BILL 449****SECTION 3**

1 property is located and for which no conditional use, variance, or special review or  
2 approval is required for the accessory dwelling unit.

3 3. An ordinance under this section may do any of the following;

4 a. Limit the size of an accessory dwelling unit to not larger than the square  
5 footage of the existing single-family dwelling on the same parcel.

6 b. Limit the height of an accessory dwelling unit, other than an accessory  
7 dwelling unit that is a conversion of an existing legal nonconforming structure, to  
8 not greater than the maximum height permitted in the underlying zoning district.

9 c. Require that an accessory dwelling unit satisfy current setback and lot  
10 coverage requirements.

11 d. Notwithstanding s. 66.1014, prohibit the use of an accessory dwelling unit  
12 created on a parcel after the effective date of this subd. 3. d. .... [LRB inserts date],  
13 as a short-term rental, as defined in s. 66.0615 (1) (dk).

14 **SECTION 4. Effective date.**

15 (1) This act takes effect on the first day of the 7th month beginning after  
16 publication.

17 (END)

# SOMERS FIRE & RESCUE

P.O. Box 197  
Somers, WI 53171  
(262-859-2277)



CHIEF  
Benjamin Andersen

To: President Stoner, Administrator Peters, and Village Board

From: Fire Chief Benjamin Andersen

Subject: Discuss Changes to Fire & EMS Billing Rates

I would like to discuss with the Village Board increases and changes to some of our Fire & EMS Billing Rates. In Village Ordinance 5.14 (D) it states the Village Board shall establish and update such fees and a copy of those fees to be kept and available with the Clerk/Treasurer. This year I am looking to only increase non-resident rates for service. As we have discussed many times over the years as a pass through community and non residents utilize a lot of our services and its only fair that they pay their share. I would also like to discuss a little bit about how we bill for structure fires and get board input on a couple things.

Charge Category	Current Rate \$	New Requested Rate \$
BLS Resident	1300	1300
BLS Non-Resident	1500	2000
ALS Resident	1400	1400
ALS Non-Resident	1600	2500
ALS2 Resident	1600	1600
ALS 2 Non-Resident	1800	2800
BLS on Scene Res	250	250
BLS on Scene NR	300	500
ALS on scene Res	1000	1000
ALS on scene NR	1100	1600
Mileage Resident	22	22
Mileage Non-Resident	25	35
MVA Rate	500	1500
Vehicle Extrication	700	2000
Vehicle Fire	500	1500
Engine Rate	400	400
Ladder Truck Rate	400	400
Tender/Tanker Rate	300	300
Brush Truck Rate	300	300
False Fire Alarm	250	250
Co Alarm	100	100
Firefighter (per hour)	20	20
Public Works heavy Equipment Rate	0	\$2500

# SOMERS FIRE & RESCUE

CHIEF  
Benjamin Andersen

P.O. Box 197  
Somers, WI 53171  
(262-859-2277)



<b>Consumable Goods</b>	<b>Rate</b>
F500 Foam	\$35/Gallon
Sawzall Blades	\$5 each
Rotary Saw Blades	\$25 Each
Oil Dry	\$10/Gallon
Grinder Disks/ Cut off wheel	\$5 Each
Chainsaw Chain	\$20 Each
Plug/Dike/Containment Kit	\$100 Each
Hazardous Materials Containment Pool	\$250 Each
Attack Hose (Damaged & Out of Service)	\$150 per length
Supply Hose (Damaged & Out of Service)	\$200 per Length
Tarps (if left at scene for property conservation)	\$10 Each
Fire Extinguisher recharge	\$50



**VILLAGE OF SOMERS  
VILLAGE WORK SESSION  
MEETING ITEM MEMORANDUM**

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**MEETING DATE:** October 21, 2025

**TO:** Village President Stoner and Village Trustees

**PREPARED BY:** Wendy Burnette, Clerk/Treasurer

**AGENDA ITEM:** #11 Discuss Agent Application for Indiana Rockwell at Kwik Trip 597

---

**BACKGROUND:**

Kwik Trip 597 would like to appoint Indiana Rockwell as their New agent for the convenience store located at 11350 28<sup>th</sup> Street. Indiana Rockwell's background check results showed extensive violations within the past 5 years. His record however is showing that it was expunged.

A copy of the results will be provided to each Board member in attendance. It is the Board's prerogative to invite him to attend the next meeting to answer any questions the Board might have.

**PRIOR ACTION TAKEN:**

None.

Form  
CTV-102

# Cigarette, Tobacco, and Electronic Vaping Device Appointment of Agent

Date

Agent Type (check one):  Original  Change

<b>Part A: Agent Information</b>		
1. Last Name Rockwell	2. First Name Indiana	3. M.I. C.
4. Email LicensingDept@kwiktrip.com		5. Phone 262-914-7745
6. Home Address 1731 Madison Rd.		
7. City Kenosha	8. State WI	9. Zip Code 53140
10. Date of Birth 8/13/2000	11. Drivers License/State ID State of Issuance WI	

<b>Part B: Questions</b>
1. Have you completed Form CTV-101, <i>Cigarette, Tobacco, and Electronic Vaping Device - Individual Questionnaire</i> ? Submit a completed Form CTV-101 with this form. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
2. If this is a change of agent, please describe the reason for the agent change. Attach additional sheets if necessary. New manager assigned to oversee the store.

<b>Part C: Business Information</b>		
1. Legal Business Name (individual name if sole proprietor) Kwik Trip, Inc.		
2. Business Trade Name or DBA Kwik Trip 597		
3. Entity Type (check one) <input type="checkbox"/> Limited Liability Company <input checked="" type="checkbox"/> Corporation		
4. Premises Address 11350 28th St.		
5. City Kenosha	6. State WI	7. Zip Code 53144

<b>Part D: Attestations</b>	
<b>READ CAREFULLY BEFORE SIGNING:</b> I, the Licensee or Permittee, authorize the above-named individual to act for the above-named corporation or limited liability company with full authority and control of the premises and of all business relative to cigarettes, tobacco products, and/or electronic vaping devices conducted therein. I certify that I am authorized by the entity to authorize this individual to act on behalf of the entity. If I am appointing a successor agent, I rescind all previous agent appointments for this premises. Further, I understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.	
Signature of Licensee or Permittee (office, member, or authorized signatory) <i>Scott P. Zietlow</i>	Date 8/26/25
Name of Person Signing Scott P. Zietlow	Title President/CEO
<b>READ CAREFULLY BEFORE SIGNING:</b> I, the Agent, hereby accept this appointment as agent for the above-named corporation or limited liability company and assume full responsibility for the conduct of all business relative to sales of cigarettes, tobacco products, and/or electronic vaping devices conducted on the premises for the above-named business. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this form, and that any person who knowingly provides materially false information on this form may be required to forfeit not more than \$1,000 if convicted.	
Signature of Agent <i>[Signature]</i>	Date 8/26/25

Date

Form  
CTV-101

### Cigarette, Tobacco, and Electronic Vaping Device - Individual Questionnaire

**Part A: Business Information**

1. Legal Business Name (individual name if sole proprietor)  
Kwik Trip, Inc.

2. Business Trade Name or DBA  
Kwik Trip 597

3. Entity Type (check one)  
 Sole Proprietor     
 Partnership     
 Limited Liability Company     
 Corporation

**Part B: Individual Information**

1. Name (Last)  
Rockwell

2. Name (First)  
Indiana

3. Name (M.I.)  
C.

4. Relationship to Business (Title)  
Agent

5. Email  
LicensingDept@kwiktrip.com

6. Phone  
262-914-7745

7. Home Address  
1731 Madison Rd.

8. City  
Kenosha

9. State  
WI

10. Zip Code  
53140

11. Date of Birth  
8/13/2000

12. Drivers License/State ID Number  
On File

13. Drivers License/State ID State of Issuance  
WI

**Part C: Individual's Address History**

List in chronological order all of your addresses within the last 5 years. Attach additional sheets if necessary.

Previous Address	City	State	Zip Code
1731 Madison Rd.	Kenosha	WI	53140
2517 71st St.	Kenosha	WI	53143
Previous Address 3	City	State	Zip Code
Previous Address 4	City	State	Zip Code
Previous Address 5	City	State	Zip Code
Previous Address 6	City	State	Zip Code

If applicable, list all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State	County	State	County	State	County	State	County
WI	Kenosha						
State	County	State	County	State	County	State	County

Continued →

**Part D: Individual's Criminal History**

1. Have you ever been convicted of any offenses (other than traffic offenses) for violation of any federal, Wisconsin, or another state's laws, or of any county or municipal ordinances?  Yes  No

If yes to question 1, please list details of each conviction below:

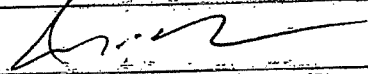
Law/Ordinance Violated	Location	Trial Date
Sexual intercourse with a child 16 or older	Kenosha, WI	2/21/22
Penalty Imposed	Was sentence completed? . . . . <input type="checkbox"/> Yes <input type="checkbox"/> No	
\$1,000 fine. Court record expunged 2/21/23		
Law/Ordinance Violated	Location	Trial Date
Penalty Imposed	Was sentence completed? . . . . <input type="checkbox"/> Yes <input type="checkbox"/> No	
Law/Ordinance Violated	Location	Trial Date
Penalty Imposed	Was sentence completed? . . . . <input type="checkbox"/> Yes <input type="checkbox"/> No	

2. Are charges for any offenses currently pending against you (other than traffic offenses) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances?  Yes  No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

**Part E: Attestation by Individual**

**READ CAREFULLY BEFORE SIGNING:** I understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on an application for cigarette, electronic vaping devices, and tobacco products retail license may be required to forfeit not more than \$1,000 if convicted. I declare under penalties of the law that I have examined this information and, to the best of my knowledge, it is true, correct, and complete to the best of my knowledge and belief.

Signature:  Date: 8/26/25

**Part F: Licensing Authority Approval**

I hereby certify that I have checked municipal and state criminal records. To the best of my knowledge, with the available information, this individual does not have a criminal record that would disqualify them from having an interest in a cigarette, tobacco product, or electronic vaping device retailer license according to sec. 134.65(1m), Wis. Stats.

Name of Local Official	Title
Signature of Local Official	Date

## Alcohol Beverage Individual Questionnaire

Date
------

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all partners of a partnership
- all officers, directors, and agent of a corporation or nonprofit organization
- members and agent of a limited liability company

Your alcohol beverage application or renewal is not complete until all required Individual Questionnaires are submitted.

<b>Part A: Business Information</b>	
1. Legal Business Name (individual name if sole proprietor) Kwik Trip, Inc.	
2. Business Trade Name or DBA Kwik Trip 597	
3. Entity Type (check one) <input type="checkbox"/> Sole Proprietor <input type="checkbox"/> Partnership <input type="checkbox"/> Limited Liability Company <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Nonprofit Organization	

<b>Part B: Individual Information</b>			
1. Last Name Rockwell		2. First Name Indiana	
4. Relationship to Business (Title) Agent		5. Email licensingDept@kwiktrip.com	3. M.I. C.
6. Phone 262-914-7745		7. Home Address 1731 Madison Rd.	
8. City Kenosha	9. State WI	10. Zip Code 53140	11. Date of Birth 8/13/2000
12. Drivers License/State ID Number On File		13. Drivers License/State ID State of Issuance WI	

<b>Part C: Address History</b>			
1. Do you currently live in Wisconsin? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No			
If yes, provide the month and year when you permanently moved to Wisconsin			(MM/YYYY) 08/2000
2. List in chronological order all of your addresses within the last 5 years. Attach additional sheets if necessary.			
Previous Address 1 1731 Madison Rd.		City Indiana	State WI
Previous Address 2 2517 71st St.		City Kenosha	State WI
Previous Address 3		City	State
Previous Address 4		City	State
Previous Address 5		City	State
3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.			
State WI	County Kenosha	State	County
State	County	State	County

Continued →

**Part D: Criminal History**

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances?  Yes  No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

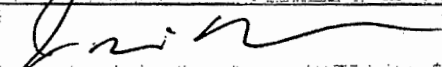
Law/Ordinance Violated Sexual intercourse with child 16 or older.	Location Kenosha, WI	Conviction Date 2/21/22
Penalty Imposed \$1,000 fine. Court record expunged 2/21/23.		Was sentence completed? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed		Was sentence completed? <input type="checkbox"/> Yes <input type="checkbox"/> No
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed		Was sentence completed? <input type="checkbox"/> Yes <input type="checkbox"/> No

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances?  Yes  No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

**Part E: Attestation**

**READ CAREFULLY BEFORE SIGNING:** Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Signature:  Date: 8/26/25

Form:  
AB-101

# Alcohol Beverage Appointment of Agent

Date

### Agent Type (check one)

- Original (no fee)       Successor (\$10 fee for municipal licensees only)

### Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)  
Kwik Trip, Inc.

2. Business Trade Name or DBA  
Kwik Trip 597

3. Entity Type (check one)       Limited Liability Company       Corporation       Nonprofit Organization

4. Alcohol Beverage Business Authorization (check one)  
 Municipal Retail License       State Permit

5. If successor agent, provide State Permit or Municipal Retail License Number

6. Describe the reason for appointing a successor agent, if successor is checked above.

New manager assigned to oversee the store.

### Part B: Agent Information

1. Last Name: Rockwell      2. First Name: Indiana      3. M.I.: C.

4. Email: LicensingDept@kwiktrip.com      5. Phone: 262-914-7745

6. Home Address: 1731 Madison Rd.

7. City: Kenosha      8. State: WI      9. Zip Code: 53140      10. Date of Birth: 8/13/2000

11. Drivers License/State ID Number: On File      12. Drivers License/State ID State of Issuance: WI

### Part C: Agent Questions

1. Have you satisfied the responsible beverage server training requirement? Submit proof of completion.       Yes       No

2. Have you completed Form AB-100, Alcohol Beverage Individual Questionnaire (licensee) or Form AB-300, Alcohol Beverage Personal Questionnaire (permittee)?       Yes       No

3. Have you been a Wisconsin resident for at least 90 continuous days? See instructions for exceptions.       Yes       No

Continued →

**Part D: Business Attestation**

READ CAREFULLY BEFORE SIGNING: I, the **Undersigned**, authorize the above-named individual to act for the above-named corporation, nonprofit organization, or limited liability company with full authority and control of the premises and of all alcohol beverage activities on such premises. I certify that I am authorized by the above-named entity to authorize this individual to act on behalf of the entity. If I am appointing a successor agent, I rescind all previous agent appointments for this premises. Further, I understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Last Name Zietlow		First Name Scott		M.I. P.
Title President		Email LicensingDept@kwiktrip.com		Phone 608-793-4741
Signature <i>Scott P. Zietlow</i>			Date 8/26/25	

**Part E: Agent Attestation**

READ CAREFULLY BEFORE SIGNING: I, the **Agent**, hereby accept this appointment as agent for the above-named corporation, nonprofit organization, or limited liability company and assume full responsibility for the conduct of all alcohol beverage activities on the premises for the above-named business. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than \$1,000 if convicted.

Last Name Rockwell		First Name Indiana		M.I. C.
Signature <i>[Handwritten Signature]</i>			Date 8/26/25	

**CITY OF KENOSHA  
OPERATORS' LICENSE**



THE CITY OF  
**KENOSHA**  
CHART A BETTER COURSE

NO. 250979

EFFECTIVE: 02/07/25 EXPIRES: 06/30/26

INDIANA ROCKWELL  
1731 MADISON RD  
KENOSHA, WI 53140



Granted in accordance with §125.17 (1),(2) & (3), Wis. Stats.

**DRIVER LICENSE**  
**REGULAR**

USA  
**WISCONSIN**

40 21 25 D

1 ROCKWELL  
2 INDIANA CLAY

3 1731 MADISON RD  
4 KENOSHA, WI 53140

5 SEX M 6 HGT 5' 10"  
7 WGT 160 lb 8 EYES GRN  
9 HAIR BRO 10 ISS 03/08/2023 DUP  
11 DOB 08/13/2000 12 EXP 08/13/2027  
13 END NONE 14 ID OTC2G232303081953783

AUG 00

XXXXXXXXXXXX

08132000  
wisconsin.gov

Anatomical Gift Statement - Sign my name, I wish to donate:  
All organs, tissues and eyes I refuse to make an anatomical gift  
Limitations  
Signature Date

# Wisconsin Responsible Beverage Seller/Server Training

## INDIANA ROCKWELL

has met all training requirements and successfully completed the above course and/or exam.

Certification Number: SL191469

Date of Completion: 02/04/2025

*Kelly Bailey*

Authorized Signature

This certificate represents the successful completion of an approved Wisconsin Department of Revenue Responsible Beverage Server Course in compliance with secs. 125.04(5)(a)5., 125.17(6), and 134.66(2m), Wis. Stats. Present this certificate to your local municipal clerk's office to receive your Operator's or Retail license.

Diversys Learning, Inc.  
1101 Arrow Point Drive, Suite 302  
Cedar Park, TX 78613

**CITY OF KENOSHA  
625-52ND STREET, KENOSHA, WISCONSIN 53140**

**"CLASS A" LIQUOR (CIDER ONLY) LICENSE  
for the Sale of CIDER LIQUOR ONLY FROM 6:00 AM TO 9:00 PM**

**WHEREAS**, the local governing body of the **CITY OF KENOSHA, COUNTY OF KENOSHA, WISCONSIN**, has, upon application duly made, granted and authorized the issuance of a "**CLASS A**" LIQUOR (CIDER ONLY) License to **KWIK TRIP, INC , INDIANA ROCKWELL , Agent**, to sell **CIDER LIQUOR ONLY** as defined by and pursuant to Chapter 125 of the Statutes of Wisconsin and Local Ordinances.

**AND WHEREAS**, said applicant has complied with all requirements necessary for obtaining such license(s).

**LICENSES ARE HEREBY ISSUED** to said applicant to sell, deal and traffic in, at retail, **CIDER LIQUOR ONLY** at the following described premises:

**KWIK TRIP #371 , 6300 52ND ST  
Premises Description: ONE-STORY FRAME CONSTRUCTION WITH STORAGE IN WALK-IN COOLR  
FOR THE PERIOD FROM 07/01/25 TO 06/30/26  
License # 002064 260003 199**

This License must be framed and posted in a conspicuous place in the room where fermented malt beverages and/or intoxicating liquors are sold or served.

Given under my hand and the corporate seal of the  
CITY OF KENOSHA, WISCONSIN

Michelle L. Nelson, City Clerk/Treasurer

*Michelle L. Nelson*

David F. Bogdala, Mayor

*D.F. Bogdala*



**THE CITY OF  
KENOSHA**  
CHART A BETTER COURSE

**CITY OF KENOSHA  
625-52ND STREET, KENOSHA, WISCONSIN 53140**

**CLASS "A" RETAIL BEER LICENSE  
for the Sale of Fermented Malt Beverages  
LICENSE NUMBER: 002064 260025 202**

**WHEREAS**, the local governing body of the **CITY OF KENOSHA, COUNTY OF KENOSHA, WISCONSIN**, has, upon application duly made, granted and authorized the issuance of a **CLASS "A" RETAIL BEER** License to **KWIK TRIP, INC , INDIANA ROCKWELL , Agent**, to sell **Fermented Malt Beverages** as defined by and pursuant to Chapter 125 of the Statutes of Wisconsin and Local Ordinances.

**AND WHEREAS**, said applicant has paid to the Treasurer the sum of **\$ 500.00** for such **CLASS "A" RETAIL BEER** License as provided by local ordinances and has complied with all requirements necessary for obtaining such license(s).

**LICENSES ARE HEREBY ISSUED** to said applicant to sell, deal and traffic in, at retail, **Fermented Malt Beverages** at the following described premises:

**KWIK TRIP #371 , 6300 52ND ST  
Premises Description: ONE STORY FRAME CONSTRUCTION WITH STORAGE IN WALK-IN COOLR  
FOR THE PERIOD FROM 07/01/25 TO 06/30/26**

This License must be framed and posted in a conspicuous place in the room where fermented malt beverages and/or intoxicating liquors are sold or served.

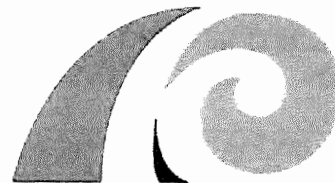
Given under my hand and the corporate seal of the  
CITY OF KENOSHA, WISCONSIN

Michelle L. Nelson, City Clerk/Treasurer

*Michelle L. Nelson*

David F. Bogdala, Mayor

*David F. Bogdala*



**THE CITY OF  
KENOSHA**  
CHART A BETTER COURSE

**Village of Somers  
7511 12th Street  
Somers, WI 53171**

**Village Board Meeting  
Tentative Agenda  
Tuesday, October 28, 2025  
5:30 p.m.**

<b>Village Board Meeting:</b>	
<b>Item #</b>	
1	Call to order
2	Pledge of Allegiance
3	Consent and Approval of Minutes of Regular meetings on October 14, 2025, and Vouchers dated October 16 and 23, 2025
4	Correspondence:
5	Citizens Comments
6	President and Trustee Comments
7	Public Hearing
8	Motion to approve contract with Root-Pike Watershed Initiative Network (WIN) to conduct Communications and Outreach for Storm Water Permit (MS4) Requirements, term ending December 31, 2027
9	Motion to approve Agent Application for Indiana Rockwell at Kwik Trip 597
10	Action on Operator’s Licenses: None currently
11	Adjourn

I hereby certify that as the designee of the chief elected official of the Village of Somers, I posted this notice of the October 21, 2025 Village Work Session Meeting & Tentative Agenda for the October 28<sup>th</sup> Board Meeting in 1 public place & on the Village website.

Dated this 17th day of October, 2025

Wendy Burnette, Clerk-Treasurer

Requests from person with disabilities who need assistance to participate in this meeting should be made to the Clerk’s Office at 262-859-2822 with as much notice as possible. **Notice is hereby given that members of the Village Board may participate telephonically. Notice is hereby given that members of the Town Board may be in attendance for the sole purpose of gathering information. A quorum may be present. However, no Board action will be taken.**

Original Post Date: October 17, 2025