

**Village of Somers
7511 12th Street
Somers, WI 53171**

**Village Work Session Meeting
Agenda
Tuesday, October 15th, 2024
5:00 p.m.**

Village Board Work Session Meeting:	
Item #	
1	Call to Order
2	Discuss allowable/potential Village tax levy and strategy for 2025 Budget
3	President & Trustee Reports
4	Discuss 2025 CIP Budget
5	Discuss and review proposed ordinance 2024-009, an ordinance to repeal Section 21.15(B) of the code of ordinances of the Village of Somers regarding street numbers
6	Discuss and review proposed ordinance 2024-010, an Ordinance to create Section 14.345 of the code of ordinances of the Village of Somers regarding property address signs required
7	Discussion on Final Resolution 2024-010, a Resolution to levy special charges on the Tax Roll
8	Review tentative agenda for Village Board meeting on October 22 nd , 2024
9	Adjourn

I hereby certify that as the designee of the chief elected official of the Village of Somers, I posted this notice of the October 15th, 2024 Village Work Session & Agenda in 1 public place & on the Village website.

Dated this 11th day of October, 2024.

Wendy Burnette, Clerk-Treasurer

Requests from person with disabilities who need assistance to participate in this meeting should be made to the Clerk's Office at 262-859-2822 with as much notice as possible. **Notice is hereby given that members of the Village Board may participate telephonically. Notice is hereby given that members of the Town Board may be in attendance for the sole purpose of gathering information. A quorum may be present. However, no Board action will be taken.**

**VILLAGE OF SOMERS
VILLAGE BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 15th, 2024

TO: Village President Stoner and Village Trustees

FROM: Jason J. Peters, Administrator

AGENDA ITEM: #2 Discuss allowable/potential Village tax levy and strategy for 2025 Budget

BACKGROUND:

On August 20th the Board reviewed allowable Village Tax Levy. At this meeting, Ehlers also gave a presentation regarding the effect of taking the entire 13.36% increase on our levy limit worksheet. As you may recall, Jon Cameron explained that the Village and the Town have for years claimed a higher number on line E of the Levy Limit Worksheet for “Debt Service levy for general obligation debt authorized after July 1st, 2005” to help with the General Operating budget. This strategy is allowed under Wisconsin Law, but “Relying on such an adjustment to support ongoing operating expenses such as staff costs will result in an eventual budget deficit if the non-levy paid debt service diminishes or is retired.”

At our September 21st Joint Village & Town Budget Work Session, staff presented a Budget that included the hiring of three new Fire/EMS positions, adding a Utility Manager Position to the Public Works, and hiring a Deputy Clerk/Treasurer. Administration now believes that the proposed budget would require the Village to rely too heavily on the debt adjustment referenced above. Since our September 21st Budget, Administration has worked on ways to lessen the adjustment that would be needed to balance our operating budget to avoid a “eventual budget deficit”.

UPDATE:

On October 7th Administration met with Ehlers to discuss several of our proposed strategies. In past Levy Limit Work Sheets Line E has been overstated by approximately \$500,000. Administration is suggesting that this adjustment be gradually lowered over the next five years. In 2023, line E was stated at \$1,545,878 which resulted in a levy amount of \$4,503,187. For the 2024, Levy limit work sheet, Administration is suggesting that line E be lowered by \$100,000. By doing this and taking the full 13.36% Net New Construction increase that is allowed, the Village total levy for 2025s budget would be

\$4,813,603. The proposed levy would allow the Village to hire one Fire/EMT, the Deputy Clerk, and adding the Utility Manager.

COMMENTS:

The reason for the scale back from the original budget proposed on September 21st is to start to bring the adjustment in Line E of the Levey Limit Work Sheet back to a sustainable level. The goal would be to reduce this adjustment by \$100,00 each year for the next 5 years.

Finally, at the September 21st meeting the Board was provided with estimates for Mill Rates for both the Town and Village and what effect it could have on our residents. Since this time, Administration has been provided with more concrete numbers of the new assessed values. All properties in the Village and the Town were revalued this year. The average values for residential properties went up by 42%. The charts below show what effect a total levy of \$4,813,603 would have on an average homeowner with our new valuations and employing the strategy of lowering our Line E Levy Limit Worksheet adjustment by \$100,000.

Village

Village Tax Rate based on 13.36% increase in Levy				
2024		3.62355		
2023		5.3422		
Assuming no Increase in Valuation		Assume Increase in Valuation of 45%		
Cost for Village Taxes for \$200,000 Home		Cost for Village Taxes for \$290,000 Home		
2024	\$	724.71	2024	\$ 1,050.83
2023	\$	1,068.44		Increase Over No Increase in Valuation \$ 326.12
Difference	\$	(343.73)		Increase over 2023 \$ (17.61)
				-1.65%
Cost for Village Taxes for \$300,000 Home		Cost for Village Taxes for \$435,000 Home		
2024	\$	1,087.07	2024	\$ 1,576.25
2023	\$	1,602.66		Increase Over No Increase in Valuation \$ 489.18
Difference	\$	(515.59)		Increase over 2023 \$ (26.41)
				-1.65%
Cost for Village Taxes for \$400,000 Home		Cost for Village Taxes for \$580,000 Home		
2024	\$	1,449.42	2024	\$ 2,101.66
2023	\$	2,136.88		Increase Over No Increase in Valuation \$ 652.24
Difference	\$	(687.46)		Increase over 2023 \$ (35.22)
				-1.65%
Cost for Village Taxes for \$500,000 Home		Cost for Village Taxes for \$725,000 Home		
2024	\$	1,811.78	2024	\$ 2,627.08
2023	\$	2,671.10		Increase Over No Increase in Valuation \$ 815.30
Difference	\$	(859.32)		Increase over 2023 \$ (44.02)
				-1.65%
Cost for Village Taxes for \$600,000 Home		Cost for Village Taxes for \$870,000 Home		
2024	\$	2,174.13	2024	\$ 3,152.49
2023	\$	3,205.32		Increase Over No Increase in Valuation \$ 978.36
Difference	\$	(1,031.19)		Increase over 2023 \$ (52.83)
				-1.65%

Town

Town Tax Rate based on 13.36% increase in Levy					
2024	2.98657				
2023	4.54792				
Assuming no Increase in Valuation			Assume Increase in Valuation of 45%		
Cost for Town Taxes for \$200,000 Home			Cost for Village Taxes for \$290,000 Home		
2024	\$ 597.31	2024	\$ 866.10		
2023	\$ 909.58		Increase Over No Increase in Valuation	\$ 268.79	
Difference	\$ (312.27)		Increase over 2023	\$ (43.48)	
					-4.78%
Cost for Village Taxes for \$300,000 Home			Cost for Village Taxes for \$435,000 Home		
2024	\$ 895.97	2024	\$ 1,299.16		
2023	\$ 1,364.38		Increase Over No Increase in Valuation	\$ 403.19	
Difference	\$ (468.41)		Increase over 2023	\$ (65.22)	
					-4.78%
Cost for Town Taxes for \$400,000 Home			Cost for Village Taxes for \$580,000 Home		
2024	\$ 1,194.63	2024	\$ 1,732.21		
2023	\$ 1,819.17		Increase Over No Increase in Valuation	\$ 537.58	
Difference	\$ (624.54)		Increase over 2023	\$ (86.96)	
					-4.78%
Cost for Town Taxes for \$500,000 Home			Cost for Village Taxes for \$725,000 Home		
2024	\$ 1,493.28	2024	\$ 2,165.26		
2023	\$ 2,273.96		Increase Over No Increase in Valuation	\$ 671.98	
Difference	\$ (780.68)		Increase over 2023	\$ (108.70)	
					-4.78%
Cost for Village Taxes for \$600,000 Home			Cost for Village Taxes for \$870,000 Home		
2024	\$ 1,791.94	2024	\$ 2,598.31		
2023	\$ 2,728.75		Increase Over No Increase in Valuation	\$ 806.37	
Difference	\$ (936.81)		Increase over 2023	\$ (130.44)	
					-4.78%

As you will note, an average residential property owner will see a small decrease in the Village or Town portion of their real estate taxes under the proposed levy. The main reason is that commercial real estate is now paying a larger portion of the levy than in years past.

Jon Cameron will be in attendance at our Work Session on October 15th to answer any further questions regarding the proposed strategy.

ATTACHMENTS:

Article on Levy Limit Strategies

Revaluations Stats Sheet for Village

Revaluations Stats Sheet for Town



Budgeting and Levy Limits

Todd Taves, Senior Municipal Advisor, Ehlers

Wisconsin cities, villages, towns, and counties have operated under levy limits since the 2006 budget year. With its numerous adjustments, the impact of levy limits on individual local government units has varied considerably. Prior to developing budgetary goals and objectives, it is important to understand what constraints your projected allowable levy poses. The following is an overview of the levy limit law, commonly used adjustments, and new adjustments.

Base Increase to Allowable Levy

The first step in determining the allowable increase to the levy for the next year's budget is to calculate the prior year's *adjusted actual levy*. The adjusted actual levy is the prior year's total levy decreased by any amounts claimed in that year for:

- Payment of general obligation debt authorized after July 1, 2005.
- Payment of unreimbursed emergency expenditures.
- Utility revenue bond or special assessment B bond payment shortfalls.
- A one-time (non-recurring) increase approved by referendum.

The following is an example of this calculation as it appears on the levy limit worksheet (DOR Form SL-202m for cities, villages, and towns):

Example:

1	2018 payable 2019 actual levy (not including tax increment) NOTE: Town, village or city taxes do not include county or state special charges for purposes of calculating levy limits.	\$ 3,500,000
2	Exclude prior year levy for unreimbursed expenses related to an emergency	\$ 0
3	Exclude 2018 levy for new general obligation debt authorized after July 1, 2005	\$ 500,000
4	2018 payable 2019 adjusted actual levy	\$ 3,000,000

The adjusted actual levy is then increased by a percentage based on net new construction as determined by the Wisconsin Department of Revenue. Net new construction is the amount of new construction that occurred within the municipality in the prior year less the value of any demolition. This net amount is divided by the prior year's total equalized value to determine the applicable percentage. This percentage, along with any increase that may result from terminating or removing territory from a tax incremental financing district, determines the levy limit before adjustment as shown below.

Example:

4	2018 payable 2019 adjusted actual levy	\$ 3,000,000
5	0.00% growth plus terminated TID% (0.000) plus TID subtraction % (0.000) applied to the 2018 adjusted actual levy	\$ 3,000,000
6	Net new construction % (2.000) plus terminated TID% (0.000) plus TID subtraction % (0.000) applied to the 2018 adjusted actual levy	\$ 3,060,000
7	Greater of Line 5 of Line 6	\$ 3,060,000
8	2019 levy limit before adjustments	\$ 3,060,000

In this example, the governmental unit would be permitted to increase its levy by \$60,000 over the prior year before claiming any adjustments. Lines 1-8 on the levy limit worksheet are calculated and pre-filled on the worksheet by the Department of Revenue, but these calculations should be checked for accuracy.

Debt Service Adjustments

The adjustments pertaining to general obligation (G.O.) debt service can offer significant levy limit flexibility depending on a local government's specific circumstances. The law treats G.O. debt service differently depending on the date on which the debt was authorized (the date the governing body adopted an initial or authorizing resolution):

- Debt service (principal and interest payments) due on G.O. debt authorized **on or after** July 1, 2005 is exempt from levy limits. A municipality may claim as an adjustment up to the full amount of the debt service payment, however, whatever amount is claimed is deducted in the following year. As such, it is essential that this adjustment not be overstated: claiming an adjustment but not actually levying the full amount will result in a permanent reduction in levy capacity.

In some cases, a local government may be paying some or all its post-July 1, 2005 G.O. debt service from within its unadjusted levy base. In such cases, this affords a measure of flexibility as the claimed adjustment amount could be increased. By moving levy for post-July 1, 2005 G.O. debt outside of the base levy by claiming a larger adjustment, a greater amount of levy capacity becomes available to support other types of expenditures. Caution should be exercised, however, when the additional debt service adjustment claimed is being paid from non-tax levy sources such as utility fees or tax increments. Relying on such an adjustment to support ongoing operating expenses such as staff costs will result in

an eventual budget deficit if the non-levy paid debt service diminishes or is retired. This exposure does not occur if the entire amount of the debt adjustment claimed is fully levied for, or if the increased capacity is used to fund non-recurring or non-operating expenses such as capital equipment purchases and projects.

- For G.O. debt authorized **prior** to July 1, 2005, a municipality may increase its levy limit by the amount of any increase in the debt service payment over the prior year. If the debt service levy decreases from the prior year, the amount of that decrease must be taken as a reduction to the levy limit. (A previously permitted exception from the required reduction was eliminated by the Legislature as part of the 2017-19 State budget.) An important distinction to note is that positive adjustments are based on comparing the debt service payment amounts whereas negative adjustments are based on the debt service levy amounts. In many cases these amounts may be the same, but if debt service payments are being partially or wholly abated by application of other revenues such as utility fees or tax increments, the levy amount will be less than the payment amount. Debt authorized prior to July 1, 2005 that is subsequently refinanced is treated as debt authorized on or after July 1, 2005.

Carryover

If the actual amount levied in the prior year was less than the allowable levy as was calculated on Line 8 of the levy limit worksheet, a carryover will be available. This residual unused

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levy capacity can be claimed and used in the next budget cycle, but is limited to the actual unused amount, or 1.5 percent of the prior year's actual levy, whichever is less. Claiming the carryover requires governing body action. For a carryover of up to 0.5 percent, approval by a simple majority vote is required. To carry over a greater amount (up to the 1.5 percent maximum), approval requires a three-fourths super majority vote, or a two-thirds super majority if the governing body has fewer than five members. The state's 2015-2017 budget further modified the carryover provision to permit unused levy capacity to be carried forward for a period of up to five years. This multi-year carryover is subject to a cap of 5 percent and can only be claimed if the local government did not increase its total outstanding G.O. debt principal in the year the carryover is claimed, as compared to the prior year. If available, a municipality may claim the prior year carryover, or the multi-year carryover, but not both in the same year. If a carryover is available, it is important to ensure that the carryover was not artificially created by claiming an unnecessarily large adjustment for G.O. debt in the previous year (Adjustment E on the levy limit worksheet). If a municipality is claiming Adjustment E, it should only claim the exact amount needed to cause its calculated allowable levy to equal what it plans to levy. If this guidance is used to determine the amount claimed for Adjustment E, no carryover should be available.

Covered Services Negative Adjustment

The law specifies that a local government must reduce its levy limit if, on or after July 2, 2013, it puts into place a user fee for garbage collection (excludes recycling), fire protection (excludes public fire protection charge), snow plowing, street sweeping, or stormwater management. It must also be the case that the service for which the user fee is implemented was funded in whole or in part by the tax levy in the 2013 budget year. A negative adjustment may also apply when a user fee for any of the listed services is subsequently increased. The amount of the negative adjustment is equal to the projected revenue resulting from the implementation of a user fee, or the increase in the user fee amount, however, 2017 Wisconsin Act 317 limits the required negative adjustment to no more than the amount of total levy support provided for that covered service in the 2013 budget year. While the negative adjustment applies in the case of a fee increase (subject to the maximum adjustment limitation), it does not apply if revenues increase because of additional service units, but the fee remains the same. The following table provides additional clarification based on the four possible scenarios:

► p.16

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Date User Fee First Enacted for Covered Service	Were tax levy dollars used to fund this service in part or in whole in 2013?	Negative Adjustment Applicable to Initial User Fee	Negative Adjustment Applicable to Subsequent Fee Increases
Prior to July 2, 2013	No, 100% user fee funded.	No	No
Prior to July 2, 2013	Yes, funded partially with user fees and partially with tax levy	No	Yes
On or After July 2, 2013	Yes, levy funded prior to enactment of user fee	Yes	Yes
On or After July 2, 2013	No, service was not provided prior to enactment of user fee, or was funded fully with other non-tax levy sources	No	No

The effect of this provision is to preclude a local government from implementing a new user fee for any of the five covered services to free up levy limit capacity to fund other operating purposes. Note again, however, that the total negative adjustment cannot exceed the amount of levy support that the covered service received in the 2013 budget. Once an initial conversion to a covered service user fee is made, the limitation on the total negative adjustment will afford a municipality additional flexibility in the future.

Workforce Housing Adjustment: New for 2020

2017 Wisconsin Act 243 created a new adjustment for creation of workforce housing that will first be available on the 2019 levy limit worksheet for the 2020 budget year. Municipalities will be permitted to increase their levy limit by \$1,000 for each new single-family residential dwelling unit issued an occupancy permit in the preceding year if the following are also the case:

- The dwelling unit is located on a parcel of no more than ¼ acre.
- The dwelling is sold for not more than 80 percent of the median price of a new residential dwelling unit within the municipality.

The additional amount the municipality can levy under this provision must be used to pay for the cost of police protective services, fire protective service, or emergency medical services, and the municipality may not decrease the amount it spends for these services as compared to the preceding year.

For Further Information

A variety of additional levy limit adjustments are available for circumstances such as annexations, transfer of services, and joint fire departments. For a full treatment of all adjustments as well as additional discussion of levy limit strategies, please refer to the presentation materials located at the following address: <https://www.lwm-info.org/574/Municipal-Budgeting-Toolkit>

This article originally appeared in the July 2015 edition of *The Municipality*. It has been updated by the author to include additional information and to reflect changes to the levy limit law that have been enacted since the original publication date.

About the Author:

Todd joined Ehlers in 2003 after serving eight years as the Administrator for the Village of Bellevue. He previously held positions with the Waukesha Housing Authority and the Village of Sussex. His prior local government experience provides him a first-hand understanding of how local governments operate, the challenges they face, and an ability to relate on a personal level with local government staff and officials, all insights that help Todd craft recommendations and plans that are tailored to his client's specific circumstances and needs. Today, Todd is a Senior Municipal Advisor with the firm and is the Principal of our Wisconsin region.

Todd lives in Sussex with his wife and two sons. Todd served for 23 years in the Wisconsin Army National Guard retiring in 2008 at the rank of Lieutenant Colonel. He is also an Operation Iraqi Freedom combat veteran. Contact Todd at ttaves@ehlers-inc.com



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Residential Assessed Values

	2023	2024	% CHANGE
LAND	\$172,164,000	\$233,776,600	35.79%
IMPROVEMENTS	\$509,491,700	\$734,862,300	44.23%
TOTAL	\$681,655,700	\$968,638,900	42.10%

Commercial Assessed Values

	2023	2024	% CHANGE
LAND	\$78,450,500	\$117,293,000	49.51%
IMPROVEMENTS	\$261,705,800	\$604,328,800	130.92%
TOTAL	\$340,156,300	\$721,621,800	112.14%

Other Assessed Values

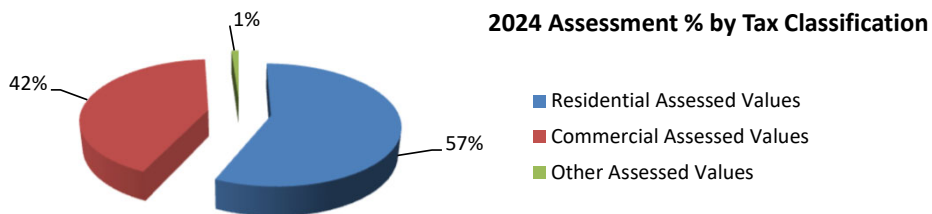
	2023	2024	% CHANGE
AG-Use	\$2,392,400	\$3,452,400	44.31%
Forest	\$145,500	\$260,500	79.04%
5m	\$651,400	\$988,400	51.73%
Undeveloped	\$606,800	\$753,500	24.18%
G7 (Ag Homesites)	\$3,523,500	\$4,436,500	25.91%
LAND	\$7,319,600	\$9,891,300	35.13%
G7 IMPROVEMENTS	\$6,284,500	\$8,487,200	35.05%
TOTAL	\$13,604,100	\$18,378,500	35.10%

Total Assessed Values

	2023	2024	% CHANGE
LAND	\$257,934,100	\$360,960,900	39.94%
IMP	\$777,482,000	\$1,347,678,300	73.34%
TOTAL	\$1,035,416,100	\$1,708,639,200	65.02%

2024 Estimated Fair Market Assessment Ratio 100%

Statistics Include New Construction, Higher Land Use & Class Shifts



Residential Assessed Values

	2023	2024	% CHANGE
LAND	\$29,073,500	\$35,656,300	22.64%
IMPROVEMENTS	\$45,417,300	\$69,209,600	52.39%
TOTAL	\$74,490,800	\$104,865,900	40.78%

Commercial Assessed Values

	2023	2024	% CHANGE
LAND	\$5,268,200	\$9,032,200	71.45%
IMPROVEMENTS	\$8,258,100	\$10,071,500	21.96%
TOTAL	\$13,526,300	\$19,103,700	41.23%

Other Assessed Values

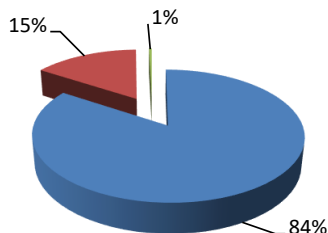
	2023	2024	% CHANGE
AG-Use	\$162,700	\$251,500	54.58%
Forest	\$64,600	\$68,000	5.26%
5m	\$50,100	\$91,700	83.03%
Undeveloped	\$53,600	\$84,700	58.02%
G7 (Ag Homesites)	\$135,000	\$0	-100.00%
LAND	\$466,000	\$495,900	6.42%
G7 IMPROVEMENTS	\$145,000	\$0	-100.00%
TOTAL	\$611,000	\$495,900	-18.84%

Total Assessed Values

	2023	2024	% CHANGE
LAND	\$34,807,700	\$45,184,400	29.81%
IMP	\$53,820,400	\$79,281,100	47.31%
TOTAL	\$88,628,100	\$124,465,500	40.44%

2024 Estimated Fair Market Assessment Ratio 100%

Statistics Include New Construction, Higher Land Use & Class Shifts



2024 Assessment % by Tax Classification

- Residential Assessed Values
- Commercial Assessed Values
- Other Assessed Values



**VILLAGE OF SOMERS
VILLAGE BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 15th, 2024

TO: Village President Stoner and Village Trustees

FROM: Jason J. Peters, Administrator

AGENDA ITEM: #4 Discuss 2025 CIP Budget

COMMENTS:

The 2025 proposed CIP projects are listed below by funds. For now, these CIP projects are listed as cash funded or 2023A Borrowing in the attached Consolidated 2025 CIP.

General Fund CIP:

Total proposed requests for General Fund CIP are \$1,016,634. Project details are listed below by departments:

- Total requested for Paving is \$457,134. Item requested is as follows:
 - 37th Ave. (CTH A to 6th Pl.) Pets Sub. \$71,634
 - 6th Place (37th Ave. to 39th Ave.) Pets Sub. \$31,000
 - 39th Ave. (6th Pl. to Cul-De-Sac) Pets Sub. \$57,400
 - 39th Ave. (6th Pl. to 5th Pl.) Pets Sub. \$85,400
 - 5th Place (39th Ave. to Cul-De-Sac) Pets Sub. \$61,700
 - 5th Place (39th Ave. to 4204, 6th St.) Pets Sub. \$120,000
 - 6th Street (6th Street to Termination) Pets Sub. \$30,000

- Total requested from Public Works is \$280,000. Item requested is as follows:
 - Purchase Trench Box \$15,000

- Purchase Bucket Truck \$250,00
- GIS Program \$15,000
- Total requested by Public Safety is \$204,500. Items requested are as follows:
 - Replace Turnout Gear \$150,000
 - Replace Fire Hoses \$15,000
 - Replace CO2 Meters \$12,000
 - Purchase Dispatch Software \$12,500
 - Replace Gym Equipment \$15,000
- Total requested by Administration is \$75,000. Items requested are as follows:
 - Website Upgrade \$5,000
 - Fire Department Lobby Rehabilitation \$25,000
 - Replacement Computer Plan \$20,000
 - Electronic Speed Signs \$15,000
 - Village Buildings HVAC repairs \$10,000

Sewer Fund CIP:

- Total proposed requests for Sewer Fund CIP are \$250,000. Items requested are as follows:
 - I&I Replacement/Lining Program \$250,000
 - This is listed each year and it is up to the Board if they would like to leave it in 2025 or not.

Water Fund CIP:

No projects are listed at this time.

Stormwater Fund CIP:

Total proposed requests for Stormwater Fund CIP are \$223,311. Strand Associates will be doing a presentation to the Storm Water Utility Board on October 22nd several options for possible projects will be presented. If the Board wishes to move forward with any of the suggestions, they will be added to the list of projects. Project details are listed below:

- Green Bay Road Mueller Parcel (carried over from 2024) \$40,000

- Gitzlaff Phase II (carried over from 2024) \$31,711
- Neumiller Phase II (carried over from 2024) \$30,000
- Davis Culvert (carried over from 2024) \$40,000
- 4th Street Culver Replacement (carried over from 2024) \$81,600

KR Sewer District:

- Administration does not foresee any capital items needed for the KR Sewer District in 2023.

TID CIPs:

- Baxter Woodman has been working on a possible water tower and the Village is awaiting information the PSC.

ATTACHMENTS:

CIP Request forms

2025 Consolidated CIP Spreadsheet



FY 2025 CIP Request Form

1. Department Administration 2. Date Requested 10/15/2024

3. Project Name Website Update 4. Requested by Kevin Poirier

5. Project Number 1 6. # of Requests Submitted 5 7. Priority of Request 1 of 5

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)

The Somers website was redesigned five years ago. It is overall still working properly, but some functions have started to break down as it is running on older software, Dooley and Associates suggested to updates and upgrades:

1. Update menus to make them more user friendly
2. Change the settings of the site index to make the search bar more efficient
3. Update plugin to make the website more user friendly on mobile devices
4. Some minor design to refresh page flow
5. Setup a graphic to maximize appeal when sharing on social media
6. Evaluate software for efficiency and get rid of unnecessary ones

9. Included in Prior CIPs No 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced 5 Years 13. Estimated Useful Life of Replacement 5 Years 14. End of Useful Life Year 2030

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)

If known, please give rationale for suggested funding source)

Cash

16. Amount Requested for FY2023 **\$5,000**



FY 2025 CIP Request Form

1. Department Administration 2. Date Requested 10/15/2024

3. Project Name Fire Department Lobby 4. Requested by Jason Peters

5. Project Number 2 6. # of Requests Submitted 5 7. Priority of Request 2 of 5

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)

In 2021, the lobby entrance was remodeled. It was repainted and carpeting was added. The main front counter was also replaced and tempered glass was added as a security feature. In 2024 the auditorium was remodeled. During this project the Fire Department lobby was carpeted and painted to match lobby and auditorium. Administration is requesting that Fire Department front counter be remolded to match the lobby entrance. As was the case with the old main front counter, the Fire Department front counter has no security features. We have key card system but someone can easily jump over the counter to get access to the rest of the Fire Department and Public Works area.

9. Included in Prior CIPs No 10. If Yes, Budget Year N/A 11. \$\$\$ Budgeted in Prior CIP N/A

12. Age of Item to be Replaced 20 years 13. Estimated Useful Life of Replacement 30 years 14. End of Useful Life Year 2055

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)

If known, please give rationale for suggested funding source)

Cash

16. Amount Requested for FY2025 **\$25,000**



FY 2025 CIP Request Form

1. Department Administration 2. Date Requested 10/15/2024

3. Project Name Computer Replacement Program 4. Requested by Jason Peters

5. Project Number 3 6. # of Requests Submitted 5 7. Priority of Request 3 of 5

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)

In 2021, the Village received COVID related funds from the Federal Government through the state. A large portion of these funds went to buy new laptop for staff so they could work remotely, if needed. The lifespan of a laptop is around 3 to 4 years. In 2024, several computers were replaced, including the Assistant to the Administrator, Building Inspector, and added two more Badger Books. The Village should be allocating dollar each year to replace computers as they age. This is an ongoing request from Administration and will be include in all future CIPs.

9. Included in Prior CIPs Yes 10. If Yes, Budget Year 2024 11. \$\$\$ Budgeted in Prior CIP \$20,000

12. Age of Item to be Replaced 3-5 13. Estimated Useful Life of Replacement 5 14. End of Useful Life Year 2027 - 2030

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)

If known, please give rationale for suggested funding source)

General Fund Reserves

16. Amount Requested for FY2025 **\$20,000**



FY 2025 CIP Request Form

1. Department Administration 2. Date Requested 10/15/2024

3. Project Name Electronic Speed Limit Signs 4. Requested by Jason Peters

5. Project Number 4 6. # of Requests Submitted 5 7. Priority of Request 4 of 5

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)

The flashing speed limit signs that were included in our 2023 & 2024 CIP budgets. 8 signs have been purchased with these fund. They are on 100th Ave and 47th Ave. The 2024 signs will be installed on Old Green Bay Road and 4th Stree. They have been well received by our residents. Administration would like to budget \$15,000 to purchase 4 additional signs.

9. Included in Prior CIPs No 10. If Yes, Budget Year 2024 11. \$\$\$ Budgeted in Prior CIP \$15,000

12. Age of Item to be Replaced N/A 13. Estimated Useful Life of Replacement 10 14. End of Useful Life Year 2035

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)

If known, please give rationale for suggested funding source)

General Fund Reserves

16. Amount Requested for FY2024 **\$15,000**



FY 2025 CIP Request Form

1. Department Fire Department 2. Date Requested 10/9/2024

3. Project Name Turnout Gear bulk Replacemenn 4. Requested by Chief Andersen

5. Project Number 1 6. # of Requests Submitted 5 7. Priority of Request 1 of 5

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)

12 years ago we received a grant to replace a large amount of turnout gear at once. Turnout gear is only supposed to be used for 10 years we have a lot that is more then 10 years old and in rough condition while we do purchase a few sets each year since we have been unsuccessful on a new gear grant I am requesting fund to purchase a large order of turnout gear to replace all of the outdated and un safe turnout gear. these funds would allow us to replace all of the bad gear plus purchase some other lighterweight gear that can be worn on car accidents and other none fire calls so that they arnt wearing gear that has been in a fire which can off gas and causes cancer so we try to wear fire gear only when needed.

9. Included in Prior CIPs no 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced _____ 13. Estimated Useful Life of Replacement _____ 14. End of Useful Life Year _____

(Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves

15. Suggested Source of Funding _____ If known, please give rationale for suggested funding source)

16. Amount Requested for FY2025 **\$150,000**



FY 2025 CIP Request Form

1. Department Fire Department 2. Date Requested 10/9/2024

3. Project Name Vehicle to Dispatch software and equipment 4. Requested by Chief Andersen

5. Project Number 1 6. # of Requests Submitted 5 7. Priority of Request 4 of 5

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)

We are requesting \$12,500 so we can add software to the tablets we have in our vehicles so we can communicate with dispatch. This software will not replace radios but will allow for more and improved communication with dispatch without having to talk on the radio. also when multiple calls are going we can call enroute and on scene by the push of a button. we would also need a couple of additional Ipads for vehicles that dont have them yet

9. Included in Prior CIPs no 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced _____ 13. Estimated Useful Life of Replacement _____ 14. End of Useful Life Year _____

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves) If known, please give rationale for suggested funding source)

16. Amount Requested for FY2025 **\$12,500**



FY 2025 CIP Request Form

1. Department Public Works 2. Date Requested 10/9/2024

3. Project Name Pets Subdivision Paving Project 4. Requested by Andy Kreye

5. Project Number 1 6. # of Requests Submitted 1 7. Priority of Request 1 of 1

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
For the 2025 paving project public works is recommending Pets Subdivision. The paser rating is a 2 (very Poor).

9. Included in Prior CIPs No 10. If Yes, Budget Year N/A 11. \$\$\$ Budgeted in Prior CIP N/A

12. Age of Item to be Replaced _____ 13. Estimated Useful Life of Replacement 20 Yrs 14. End of Useful Life Year 2045

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

2023A Borrowing

16. Amount Requested for FY2025 **\$457,334**



FY 2025 CIP Request Form

1. Department Public Works 2. Date Requested 10/3/2024

3. Project Name Trench Box and Shoring Pannels 4. Requested by Andy Kreye

5. Project Number 1 6. # of Requests Submitted _____ 7. Priority of Request _____ of _____

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
The Public Works Department is requesting to purchase shoring panels and a second trench box for excavation projects. We currently own an aluminum 6ft x 6ft trench box and are requesting to purchase an aluminum 8ft x8ft trench box. In the last year, we have experienced an increase in water service line leaks and subsequent repairs that have required two trench boxes on site. Certain sections of our water/sewer distribution and collection infrastructure are also deeper than what our current box can safely be used in. An 8ft box will allow us to preform repairs in a safe manner, along with the addition of shoring panels, which will help us prevent any cave-ins and keep the integrity of the hole uncompromised.

9. Included in Prior CIPs NO 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced N/A 13. Estimated Useful Life of Replacement N/A 14. End of Useful Life Year _____ N/A

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

Cash, can be apportioned to utility funds as well.

16. Amount Requested for FY2025 **\$15,000**



FY 2025 CIP Request Form

1. Department Public Works 2. Date Requested 10/4/2024

3. Project Name Bucket Truck 4. Requested by Andy Kreye

5. Project Number 2 6. # of Requests Submitted 3 7. Priority of Request 2 of 3

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
The Public Works Department is requesting the purchase of a Bucket Truck. This will be a very beneficial piece of equipment to add to our fleet and will help us to provide safe and timely associated services, both planned and in an emergency situation, to the public. This truck would be used for a variety of tasks such as but not limited to the installation and maintenance of street signs and banners, outdoor lighting and building maintenance, and arborist work such as tree trimming and removal. The use of a bucket truck will also help us to improve employee safety and efficiency in comparison to past practices when performing similar duties. Ultimately, the addition of this truck will allow us to be more proactive and productive when maintaining various facets of Village infrastructure, as well as in response to any storms and or emergency situations that may arise.

9. Included in Prior CIPs No 10. If Yes, Budget Year N/A 11. \$\$\$ Budgeted in Prior CIP N/A

12. Age of Item to be Replaced N/A 13. Estimated Useful Life of Replacement 20 yrs 14. End of Useful Life Year 2045

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

\$55,000 from 2023A Borrow that was not used to buy 2024 CIP Outdoor Boom Lift
\$195,000 Cash

16. Amount Requested for FY2025 **\$250,000**

2025 Consolidated CIP												
		Use of funds										
	2025 total proposed CIP budget	2025 proposed General fund	2025 proposed Sewer fund CIP	2025 proposed Water fund CIP	2025 proposed Stormwater fund CIP	2025 proposed TID #1 CIP	Carried over from 2024	2023A borrowing	2025 cash	2026 cash	ARPA funds	Use of carry over funds from previous borrowings
General fund:												
Paving:												
37th Ave. (CTH A to 6th Pl.) Pets Sub. , Paser Rating = 2	\$71,634	71,634						71,634				
6th Place (37th Ave. to 39th Ave.) Pets Sub. PASER Rating = 2	\$31,000	31,000						31,000				
39th Ave. (6th Pl. to Cul-De-Sac) Pets Sub. PASER Rating = 2	\$57,400	57,400						57,400				
39th Ave. (6th Pl. to 5th Pl.) Pets Sub. PASER Rating =2	\$85,400	85,400						85,400				
5th Place (39th Ave. to Cul-De-Sac) Pets Sub. PASER Rating = 2	\$61,700	61,700						61,700				
5th Place (39th Ave. to 4204, 6th St.) Pets Sub. PASER Rating =	\$120,000	120,000						120,000				
6th Street (6th Street to Termination) Pets Sub. PASER Rating =	\$30,000	30,000						30,000				
	\$457,134	457,134						457,134				
Public works:												
Trench Box	\$15,000	\$15,000							\$15,000			
Bucket Truck	\$250,000	\$250,000					\$55,000	\$55,000	\$195,000			
GIS	\$15,000	15,000							15,000			
	\$280,000	\$280,000					55,000	\$55,000	225,000			
Parks:												
	-	-							-			
	-	-							-			
	-	-							-			
Public Safety:												
Turnout Gear	150,000	150,000							150,000			
Fire Hose Replacement	15,000	15,000							15,000			
CO2 Meters	12,000	12,000							12,000			
Dispatch Software	12,500	12,500							12,500			
Gym Equipment	15,000	15,000							15,000			
	204,500	204,500							204,500			
Administration:												
Website upgrade	5,000	5,000							5,000			
Fire Department Lobby	25,000	25,000							25,000			
Replacement Computer Plan	20,000	20,000							20,000			
Electronic Speed Signs	15,000	15,000							15,000			
Village Buildings HVAC Repairs	10,000	10,000							10,000			
	75,000	75,000							75,000			
TOTAL GENERAL FUND	\$1,016,634	1,016,634					55,000	512,134	504,500			
Sewer fund:												
I&I Replacement/Repaid Program	250,000		250,000						250,000			
TOTAL SEWER FUND	250,000		250,000						250,000			
Water fund: updated 6/20/24												
Water Meter AMR Program												
TOTAL WATER FUND	-											
Storm water fund: updated 6/20/24												
Greenbay Road Mueller parcel	40,000				40,000		40,000		40,000			
Gitzlaff Phase II	31,711				31,711		31,711		31,711			
Neumiller Woods Phase II	30,000				30,000		30,000		30,000			
Davis Culvert	40,000				40,000		40,000		40,000			
4th Street Culvert Replacement	81,600				81,600		81,600		81,600			
TOTAL STORM WATER FUND	223,311				223,311		223,311		223,311			
TID#1:												
TOTAL TID #1 FUND	-											
TOTAL	1,489,945	1,016,634	250,000		223,311	28/46	278,311	512,134	977,811			



**VILLAGE OF SOMERS
VILLAGE BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 15th, 2024

TO: Village President Stoner and Board of Trustees

PREPARED BY: Kevin Poirier, Assistant to the Administrator

REVIEWED BY: Scott Seymour, Building Inspector

AGENDA ITEM: #5 Discuss and review proposed ordinance 2024-009, an ordinance to repeal Section 21.15(B) of the code of ordinances of the Village of Somers regarding street numbers.

BACKGROUND:

Building Inspector Seymour has been working with Attorney Davison and Fire Chief Andersen to update the Village ordinance pertaining to how addresses are displayed on properties.

Proper display of the address is essential to the quick response of first responders to an emergency, and the proper identification of a property by the Building Inspector.

This ordinance repeals the old ordinance.

COMMENTS:

Staff suggests that this be placed on the October 22nd Board meeting for consideration.

ATTACHMENTS:

Draft Ordinance 2024-009

ORDINANCE NO. 2024-009

AN ORDINANCE TO REPEAL SECTION 21.15(B)
OF THE CODE OF ORDINANCES OF THE VILLAGE OF SOMERS
REGARDING STREET NUMBERS

The Village Board of Trustees of the Village of Somers, Kenosha County, Wisconsin, hereby repeals Section 21.15(B) of the Code of Ordinances of the Village of Somers to read as follows:

(B) REPEALED.

Dated at Somers, Wisconsin, this _____ day of October, 2024.

VILLAGE OF SOMERS

By: _____
George Stoner, President

Attest: _____
Wendy Burnette, Clerk/Treasurer



**VILLAGE OF SOMERS
VILLAGE BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 15th, 2024

TO: Village President Stoner and Board of Trustees

PREPARED BY: Kevin Poirier, Assistant to the Administrator

REVIEWED BY: Scott Seymour, Building Inspector

AGENDA ITEM: #6 Discuss and review proposed ordinance 2024-010, an Ordinance to create Section 14.345 of the code of ordinances of the Village of Somers regarding property address signs required

BACKGROUND:

Building Inspector Seymour has been working with Attorney Davison and Fire Chief Andersen to update the Village ordinance pertaining to how addresses are displayed on properties.

Proper display of the address is essential to the quick response of first responders to an emergency, and the proper identification of a property by the Building Inspector.

This new ordinance clarifies what type of property needs to have its address displayed, how it is to be displayed and maintained. It allows both the Somers Building Inspector and/or the Somers Fire Chief to enforce the ordinance.

COMMENTS:

Staff suggests that this be placed on the October 22nd Board meeting for consideration.

ATTACHMENTS:

Draft Ordinance 2024-010

ORDINANCE NO. 2024-010

AN ORDINANCE TO CREATE SECTION 14.345
OF THE CODE OF ORDINANCES OF THE VILLAGE OF SOMERS
REGARDING PROPERTY ADDRESS SIGNS REQUIRED

The Village Board of Trustees of the Village of Somers, Kenosha County, Wisconsin, hereby creates Section 14.345 of the Code of Ordinances of the Village of Somers to read as follows:

14.345 PROPERTY ADDRESS SIGNS REQUIRED.

The uniform location of address numbering serves the health, safety, and welfare of the residents of the village by providing an efficient means for locating properties in the event of a necessary sheriff, fire, or other emergency response, as well as serving the interests of the traveling public at large.

(A) **Single and two family buildings.** All single family and two family residential buildings shall have street numbers, not less than two and one-half (2 ½) inches high, placed on the exterior wall of the principal building that faces the street, road or service drive providing access to the building.

(B) **Multi-family buildings.** All multi-family buildings shall have street numbers, not less than two and one-half (2 ½) inches high, placed on the exterior wall of the principal building that faces the street, service drive or parking lot and located adjacent to the individual unit entrances to the buildings. In addition, each building shall be identified by a letter or number, not less than twelve (12) inches high, and located near the top of the building wall facing the street, service drive or parking lot serving the building. At the entrance of each access drive, there shall be a directory listing of the street numbers and building identifications that are accessible from the access drive.

(C) **Commercial & Industrial buildings.** All commercial or industrial buildings shall have street numbers, not less than six (6) inches high, placed on the exterior wall of the principal building facing the street, service drive or parking lot providing access to that building and located adjacent to any primary entrance door. All commercial or industrial structures, which have a rear service door, shall identify the occupant and the street address conspicuously on the rear door in contrasting and reflective letters and numbers not less than six (6) inches in height, which shall be continually maintained.

(D) **Requirements.** All street number signs shall be readily visible from the street, road or service drive, use Arabic numerals, have a contrasting background from the numerals and if possible be reflective.

(E) **Exception.** For those buildings that are not readily visible from the street; the

number of the Building shall be conspicuously displayed behind the sidewalk, near the driveway or common entrance to the Building or upon a gate, post or other appropriate place so as to be easily discernible from the street from any direction, but so as not to obstruct the vision of motor vehicle operators, or on both sides of the mailbox, with numerals of the proper size as required for visible buildings as provided in this section. The number shall be located in such a place as to not be obstructed by vegetation or accumulated snow.

(F) **Correcting Existing Numbers.** The owner of any Building, which is not numbered or is incorrectly numbered, shall cause the Building to be numbered, or renumbered, as the case may be, not later than thirty (30) days from the receipt of notice from the Building Inspector and shall thereafter maintain the Building number in compliance with this Section.

(G) **Enforcement.** The Village of Somers Building Inspection and Fire Department shall have the authority to enforce compliance with the provision of this ordinance.

Dated at Somers, Wisconsin, this _____ day of October, 2024.

VILLAGE OF SOMERS

By: _____
George Stoner, President

Attest: _____
Wendy Burnette, Clerk/Treasurer



**VILLAGE OF SOMERS
VILLAGE BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 15th, 2024

TO: Village President Stoner and Board of Trustees

PREPARED BY: Wendy Burnette, Clerk-Treasurer

AGENDA ITEM: #7 Discussion on Final Resolution 2024-010, a Resolution to levy special charges on the Tax Roll

BACKGROUND:

Preliminary Resolution 2025-010 to levy special charges to the Tax Roll was passed at the Board meeting on October 8, 2024.

The following is the Final Resolution and will require a Public Hearing to be held at the Board meeting on October 22, 2024.

COMMENTS:

These charges are for outstanding invoices such as Pond maintenance, grass cutting, etc. Staff requests that this Resolution be placed on our October 22nd Board Meeting agenda for action.

ATTACHMENTS:

Affidavit of Service

Notice of Public Hearing

Final Resolution 2024-010

AFFIDAVIT OF SERVICE

STATE OF WISCONSIN)
) ss.
COUNTY OF KENOSHA)

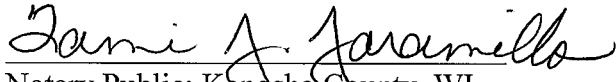
The affiant, being sworn, says that affiant mailed a true copy of the documents entitled NOTICE OF PUBLIC HEARING ON A PROPOSED SPECIAL ASSESSMENT FOR PROPERTIES LOCATED IN VILLAGE OF SOMERS in this action to each of the persons named at the addresses shown below, by enclosing the same in an envelope which was postpaid for first-class handling, which bore the sender’s return address of DAVISON LAW OFFICE, LTD., 1207 55th Street, Kenosha, Wisconsin 53140, and which affiant mailed in Kenosha, Wisconsin on October 9, 2024.

SEE ATTACHED MAILING LIST

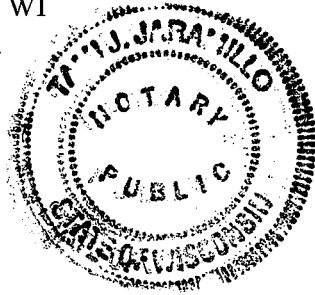


Diane Pierce

Subscribed and sworn to before me
this 9th day of October, 2024.



Notary Public; Kenosha County, WI
My commission expires 6/13/26.



Dino J. Kallianis Revocable Trust
Elaine G. Kallianis Revocable Trust
955 Riverside Drive
Gurnee, IL 60031

Kathleen Sadowski Trust
8903 20th Avenue
Kenosha, WI 53143

Gener Jaimes
1921 Menomonee Avenue
Mount Pleasant, WI 53406

Diamond Estates of Somers LLC
6320 20th Avenue
Kenosha, WI 53143

Mark R. & Tammy Wilde
302 58th Street
Kenosha, WI 53140

Lester J. Hancock
2926 10th Place
Kenosha, WI 53140

Susan M. Ricchio
2714 10th Place
Kenosha, WI 53140

Charles E. Chatman
Mildred A. Chatman
Chanette Chatman
1043 27th Court
Kenosha, WI 53140

Wendy M. Krueger
1047 27th Court
Kenosha, WI 53140

Travis & Carrie Stoner
2604 11th Street
Kenosha, WI 53140

Marilynn K. & Patrick A. Juliana
8455 Westbrook Drive
Sturtevant, WI 53177

Ashley R. & John T. Meyer
2432 11th Street
Kenosha, WI 53140

Shane T. & Kelly J. Pederson
2418 11th Street
Kenosha, WI 53140

Christopher Ndamo
Grace Sawanja
1136 22nd Avenue, Unit 1
Kenosha, WI 53140

Emilio & Wei Otero
2207 11th Street
Kenosha, WI 53140

Mech Family Revocable Trust
1018 Jones Avenue
Racine, WI 53402

Maureen Peterson
2429 11th Street, Unit 13
Kenosha, WI 53140

Aaron & Megan Palmer
2615 11th Street, Unit 22
Kenosha, WI 53140

Shannon Boyer
1107 27th Avenue, Unit 25
Kenosha, WI 53140

Deborah L. Strecker
1104 27th Avenue, Unit 28
Kenosha, WI 53140

Boss Revocable Trust
2803 11th Street, Unit 29
Kenosha, WI 53140

Monica Anaya
2515 11th Place, Unit 102
Kenosha, WI 53140

Russell J. Medley
2520 11th Place, Unit 206
Kenosha, WI 53140

Luigi Gabriele
2520 11th Place, Unit 212
Kenosha, WI 53140

Dominique S. Pritchett
2645 11th Place, Unit 302
Kenosha, WI 53140

William E. Smith
1856 21st Avenue
Kenosha, WI 53140

Bethann E. Navarrette
Felipe Navarrette, Jr.
2645 11th Place, Unit 308
Kenosha, WI 53140

Leslie Horn
2660 11th Place, Unit 401
Kenosha, WI 53140

Sandra Worthy
2660 11th Place, Unit 402
Kenosha, WI 53140

Daisy Strickland
Lisa R. Gross
2660 11th Place, Unit 406
Kenosha, WI 53140

Alyssa Murata
2660 11th Place, Unit 408
Kenosha, WI 53140

Shannon Gitzlaff
2750 11th Place, Unit 505
Kenosha, WI 53140

Nicole D. Winberg
2880 11th Place, Unit 602
Kenosha, WI 53140

Katherine L. Scamihorn
2880 11th Place, Unit 609
Kenosha, WI 53140

Jennifer Romano
2825 11th Place, Unit 701
Kenosha, WI 53140

Arturo Cruz
2775 11th Place, Unit 802
Kenosha, WI 53140

Ma Elena Aniog
Nelson T. Aniog
2775 11th Place, Unit 811
Kenosha, WI 53140

Andrew James
2705 11th Place, Unit 911
Kenosha, WI 53140

Wayne E. Dickerson
2425 11th Place, Unit 1002
Kenosha, WI 53140

Katherine M. Kowbel
2425 11th Place, Unit 1003
Kenosha, WI 53140

Miguel A. Escobedo
Cristine A. Tassotti
2425 11th Place, Unit 1005
Kenosha, WI 53140

Tres Hijos, LLC
2425 11th Place, Unit 1007
Kenosha, WI 53140

**NOTICE OF PUBLIC HEARING ON A PROPOSED SPECIAL
ASSESSMENT FOR PROPERTIES LOCATED IN VILLAGE OF SOMERS**

PLEASE TAKE NOTICE that the Village Board of the Village of Somers, Kenosha County, Wisconsin, will meet at 5:30 p.m. on the 22nd day of October, 2024, at the Village of Somers Village Hall, 7511 12th Street, Somers, Wisconsin, for the purpose of holding a public hearing as prescribed by Section 66.0703 of the Wisconsin Statutes to consider the advisability of imposing a special assessment on the properties described on the attached Schedule A for costs incurred by the Village of Somers for benefits extended to the property owners.

Dated this 8th day of October, 2024.

Wendy Burnette, Clerk/Treasurer
Village of Somers

SCHEDULE A

Name(s): Dino J. Kallianis Revocable Trust
& Elaine G. Kallianis Revocable Trust
Parcel No. 82-4-222-232-0201
Assessment: \$233.17 (Storage of Junk-
Municipal Court)

Name(s): Kathleen Sadowski Trust
Parcel No. 82-4-222-164-0415
Assessment: \$233.17 (Burn Permit-Municipal
Court)

Name(s): Gener Jaimes
Parcel No. 83-4-223-184-1007
Assessment: \$607.17 (Exterior Premises/
Storage Junk-Municipal Court)

Name(s): Diamond Estates of Somers LLC
Parcel No. 83-4-223-082-0191
Assessment: \$609.21 (Grass Cutting)

Name(s): Mark R. Wilde & Tammy Wilde
Parcel No. 82-4-222-152-0100
Assessment: \$1,308.26 (Raze Building)

Name(s): Lester J. Hancock
Parcel No. 82-4-222-124-0401
Assessment: \$76.17 (Pond Maintenance)

Name(s): Susan M. Ricchio
Parcel No. 82-4-222-124-0408
Assessment: \$76.17 (Pond Maintenance)

Name(s): Charles E. Chatman, Mildred A.
Chatman & Chanette Chatman
Parcel No. 82-4-222-124-0415
Assessment: \$76.17 (Pond Maintenance)

Name(s): Wendy M. Krueger
Parcel No. 82-4-222-124-0416
Assessment: \$76.17 (Pond Maintenance)

Name(s): Travis & Carrie Stoner
Parcel No. 82-4-222-124-0420
Assessment: \$76.17 (Pond Maintenance)

Name(s): Marilyn K. and Patrick A. Juliana
Parcel No. 82-4-222-124-0427
Assessment: \$76.17 (Pond Maintenance)

Name(s): Ashley R. and John T. Meyer
Parcel No. 82-4-222-124-0429
Assessment: \$76.17 (Pond Maintenance)

Name(s): Shane T. & Kelly J. Pederson
Parcel No. 82-4-222-124-0430
Assessment: \$76.17 (Pond Maintenance)

Name(s): Christopher Ndamo and Grace
Sawanja
Parcel No. 82-4-222-124-0501
Assessment: \$76.17 (Pond Maintenance)

Name(s): Emilio and Wei Otero
Parcel No. 82-4-222-124-0507
Assessment: \$76.17 (Pond Maintenance)

Name(s): Mech Family Revocable Trust
Parcel No. 82-4-222-124-0509
Assessment: \$76.17 (Pond Maintenance)

Name(s): Maureen Peterson
Parcel No. 82-4-222-124-0517
Assessment: \$76.17 (Pond Maintenance)

Name(s): Aaron & Megan Palmer
Parcel No. 82-4-222-124-0526
Assessment: \$76.17 (Pond Maintenance)

Name(s): Shannon Boyer
Parcel No. 82-4-222-124-0529
Assessment: \$76.17 (Pond Maintenance)

Name(s): Deborah L. Strecker
Parcel No. 82-4-222-124-0532
Assessment: \$76.17 (Pond Maintenance)

Name(s): Alyssa Murata
Parcel No. 82-4-222-124-0644
Assessment: \$76.17 (Pond Maintenance)

Name(s): Boss Revocable Trust
Parcel No. 82-4-222-124-0533
Assessment: \$76.17 (Pond Maintenance)

Name(s): Shannon Gitzlaff
Parcel No. 82-4-222-124-0653
Assessment: \$76.17 (Pond Maintenance)

Name(s): Monica Anaya
Parcel No. 82-4-222-124-0602
Assessment: \$76.17 (Pond Maintenance)

Name(s): Nicole D. Winberg
Parcel No. 82-4-222-124-0662
Assessment: \$76.17 (Pond Maintenance)

Name(s): Russell J. Medley
Parcel No. 82-4-222-124-0618
Assessment: \$76.17 (Pond Maintenance)

Name(s): Katherine L. Scamihorn
Parcel No. 82-4-222-124-0669
Assessment: \$76.17 (Pond Maintenance)

Name(s): Luigi Gabriele
Parcel No. 82-4-222-124-0624
Assessment: \$76.17 (Pond Maintenance)

Name(s): Jennifer Romano
Parcel No. 82-4-222-124-0673
Assessment: \$76.17 (Pond Maintenance)

Name(s): Dominique S. Pritchett
Parcel No. 82-4-222-124-0626
Assessment: \$76.17 (Pond Maintenance)

Name(s): Arturo Cruz
Parcel No. 82-4-222-124-0686
Assessment: \$76.17 (Pond Maintenance)

Name(s): William E. Smith
Parcel No. 82-4-222-124-0630
Assessment: \$76.17 (Pond Maintenance)

Name(s): Ma Elena Aniog and Nelson T. Aniog
Parcel No. 82-4-222-124-0695
Assessment: \$76.17 (Pond Maintenance)

Name(s): Bethann E. Navarrette and Felipe Navarrette, Jr.
Parcel No. 82-4-222-124-0632
Assessment: \$76.17 (Pond Maintenance)

Name(s): Andrew James
Parcel No. 82-4-222-124-0707
Assessment: \$76.17 (Pond Maintenance)

Name(s): Leslie Horn
Parcel No. 82-4-222-124-0637
Assessment: \$76.17 (Pond Maintenance)

Name(s): Wayne E. Dickerson
Parcel No. 82-4-222-124-0710
Assessment: \$76.17 (Pond Maintenance)

Name(s): Sandra Worthy
Parcel No. 82-4-222-124-0638
Assessment: \$76.17 (Pond Maintenance)

Name(s): Katherine M. Kowbel
Parcel No. 82-4-222-124-0711
Assessment: \$76.17 (Pond Maintenance)

Name(s): Daisy Strickland and Lisa R. Gross
Parcel No. 82-4-222-124-0642
Assessment: \$76.17 (Pond Maintenance)

Name(s): Miguel A. Escobedo & Cristine A. Tassotti
Parcel No. 82-4-222-124-0713
Assessment: \$76.17 (Pond Maintenance)

Name(s): Tres Hijos, LLC
Parcel No. 82-4-222-124-0715
Assessment: \$76.17 (Pond Maintenance)

**FINAL RESOLUTION IMPOSING SPECIAL ASSESSMENT
FOR PROPERTIES LOCATED IN VILLAGE OF SOMERS**

The Village Board of Somers, Kenosha County, Wisconsin, hereby resolves as follows:

1. That the Village of Somers, as a direct result of inactions taken by the owners of parcels of real property located in the Village of Somers, caused the Village of Somers to expend money for wages, equipment costs and attorney and consultant fees associated with benefits extended to the property owners and in the amounts as shown on attached Schedule A.
2. All special assessments imposed hereby shall be due and payable on or before the 1st day of November, 2024. Any assessments not paid when due shall become a lien upon the property assessed as of the date of delinquency, together with interest at the rate of 12% per annum and shall be extended on the next tax roll as a delinquent tax against the property.
3. The Village Clerk/Treasurer shall mail a copy of this Resolution to the owners of the parcels charged for the cost of the special assessments imposed hereunder whose post office address are known or can be with reasonable diligence be ascertained, together with a statement of the amount charged against the parcels.

Dated at Somers, Wisconsin, this 22nd day of October, 2024.

VILLAGE OF SOMERS

By: _____
George Stoner, President

Attest: _____
Wendy Burnette, Clerk/Treasurer

SCHEDULE A

Name(s): Dino J. Kallianis Revocable Trust
& Elaine G. Kallianis Revocable Trust
Parcel No. 82-4-222-232-0201
Assessment: \$233.17 (Storage of Junk-
Municipal Court)

Name(s): Kathleen Sadowski Trust
Parcel No. 82-4-222-164-0415
Assessment: \$233.17 (Burn Permit-Municipal
Court)

Name(s): Gener Jaimes
Parcel No. 83-4-223-184-1007
Assessment: \$607.17 (Exterior Premises/
Storage Junk-Municipal Court)

Name(s): Diamond Estates of Somers LLC
Parcel No. 83-4-223-082-0191
Assessment: \$609.21 (Grass Cutting)

Name(s): Mark R. Wilde & Tammy Wilde
Parcel No. 82-4-222-152-0100
Assessment: \$1,308.26 (Raze Building)

Name(s): Susan M. Ricchio
Parcel No. 82-4-222-124-0408
Assessment: \$76.17 (Pond Maintenance)

Name(s): Charles E. Chatman, Mildred A.
Chatman & Chanette Chatman
Parcel No. 82-4-222-124-0415
Assessment: \$76.17 (Pond Maintenance)

Name(s): Wendy M. Krueger
Parcel No. 82-4-222-124-0416
Assessment: \$76.17 (Pond Maintenance)

Name(s): Travis & Carrie Stoner
Parcel No. 82-4-222-124-0420
Assessment: \$76.17 (Pond Maintenance)

Name(s): Marilynn K. and Patrick A. Juliana
Parcel No. 82-4-222-124-0427
Assessment: \$76.17 (Pond Maintenance)

Name(s): Ashley R. and John T. Meyer
Parcel No. 82-4-222-124-0429
Assessment: \$76.17 (Pond Maintenance)

Name(s): Shane T. & Kelly J. Pederson
Parcel No. 82-4-222-124-0430
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Assessment: \$76.17 (Pond Maintenance)

**Village of Somers
7511 12th Street
Somers, WI 53171**

**Village Board Meeting
Tentative Agenda
Tuesday, October 22nd, 2024
5:30 p.m.**

Village Board Meeting:	
Item #	
1	Call to order
2	Pledge of Allegiance
3	Consent and Approval of Minutes of Regular meetings on October 8 th , 2024, Vouchers dated October 10 th , 2024 and October 17 th , 2024
4	Correspondence:
5	Citizens Comments
6	President and Trustee Comments
7	2025 General Fund Budget Presentation by Administrator Peters
8	Public Hearing on Final Resolution 2024-010, A Resolution to Levy Special Charges to the 2024 tax roll
9	Motion to approve Final Resolution 2024-010, A Resolution to Levy Special Charges to the 2024 tax roll
10	Action on proposed ordinance 2024-009, an ordinance to repeal Section 21.15(B) of the code of ordinances of the Village of Somers regarding street numbers
11	Action on proposed ordinance 2024-010, an Ordinance to create Section 14.345 of the code of ordinances of the Village of Somers regarding property address signs required
12	Action on Operator's Licenses:
13	Adjourn

I hereby certify that as the designee of the chief elected official of the Village of Somers, I posted this notice of the October 22nd, 2024 Village Board Meeting & Tentative Agenda in 1 public place & on the Village website.

Dated this 11th day of October 2024

Wendy Burnette, Clerk-Treasurer

Requests from person with disabilities who need assistance to participate in this meeting should be made to the Clerk's Office at 262-859-2822 with as much notice as possible. **Notice is hereby given that members of the Village Board may participate telephonically. Notice is hereby given that members of the Town Board may be in attendance for the sole purpose of gathering information. A quorum may be present. However, no Board action will be taken.**