

**Village of Somers
7511 12th Street
Somers, WI 53171**

**Village Work Session Meeting
Agenda
Tuesday, October 17th, 2023
5:30 p.m.**

Village Board Work Session Meeting:	
Item #	
1	Call to Order
2	President & Trustee Reports
3	Presentation and discussion with the Kenosha County Sheriff's Office regarding Flock Cameras
4	Presentation from R&R Insurance and the League of Wisconsin Municipalities Mutual Insurance regarding new Commercial Insurance
5	Presentation from Ehlers regarding the Village's updated Financial Management Plan
6	Continued discussion on 2024 Budget
7	Discuss possible Resolution to rescind 2022-003 and support the reopening of the North Bound left turn lane from STH 31 to 35th Street
8	Discuss and review proposed Resolution 2023-0XX, A Resolution of the Village Board of Trustees of the Village of Somers Stating the Position of the Board of Trustees as to the Department of Transportation's Proposed Resurfacing Project on Sheridan Road (STH 32): Alford Park Drive to 21st Street in Kenosha/Racine Counties, Project ID: 3240-00-03/73
9	Discuss possible Request for Proposals for needs assessment for Current and Future Facilities and Fire/EMS personnel
10	Discussion on Final Resolution 2023-0XX, A Resolution to Levy Special Charges to the 2023 tax roll.
11	Review tentative agenda for Village Board meeting on October 24 th , 2023
12	Motion to convene in closed session per WI Statute 19.85(1)(c) Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility, specifically the Fire Chief position (Roll call required)
13	Reconvene in Open Session (Roll call vote required)
14	The Village Board will not take action on items discussed in Closed Session

15	Adjourn
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I hereby certify that as the designee of the chief elected official of the Village of Somers, I posted this notice of the October 17th, 2023, Village Work Session & Agenda in 1 public place & on the Village website.

Dated this 13th day of October 2023.

Brandi Baker, Clerk-Treasurer

Requests from person with disabilities who need assistance to participate in this meeting should be made to the Clerk’s Office at 262-859-2822 with as much notice as possible. **Notice is hereby given that members of the Village Board may participate telephonically. Notice is hereby given that members of the Town Board may be in attendance for the sole purpose of gathering information. A quorum may be present. However, no Board action will be taken.**

**VILLAGE OF SOMERS
VILLAGE BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 17th, 2023

TO: Village President Stoner and Board of Trustees

PREPARED BY: Jason J. Peters, Administrator

AGENDA ITEM: #3 Presentation and discussion with the Kenosha County Sheriff's Office regarding Flock Cameras

BACKGROUND:

At our October 3rd Work Session regarding the CIP, Administration included \$15,000 for the installation of Flock Cameras. The City of Kenosha and the Village of Pleasant Prairie have installed several of these cameras. The Board had several questions regarding their use. From Flock's website, "License plate reader cameras can be placed anywhere to capture detailed data about license plates and vehicles used to commit crimes, so action can be taken quickly and efficiently."

UPDATE:

A representative from the Kenosha County Sheriff's Office will be in attendance at our October 17th Work Session to explain how these cameras are used by the law enforcement.

Administrator Peters has also reached out to Flock to obtain more information regarding the costs associated with deployment of these cameras. The City of Kenosha installed Flock's Falcon ALPR camera. The cost to the Village would be as follows:

Installation

- \$150 per camera if installed on existing pole.
- \$650 per camera, for a 12 foot breakaway pole. If no pole exists.

Yearly fee

- \$3,000 per year

- Includes all of the maintenance and installation by Flock technicians, LTE connectivity, data storage, direct sharing with local law enforcement if desired, solar equipment.

As the \$3000 per camera would be an ongoing expense, if the Board wishes to move forward with this project, Administration suggests that these funds be allocated in the General Operation Fund Budget and removed from the CIP. Based on our current proposed Budget, Administration would be comfortable with adding three cameras.

COMMENTS:

If the Board would like to seek out additional information regarding the proposed cameras, below are some helpful links regarding Flock:

[About Automatic License Plate Readers \(ALPR\)](#)

[Commitment to Privacy](#)

[Flock Safety YouTube Channel](#)

[Flock Safety is named the #1 fastest-growing company Georgia](#)

ATTACHMENTS:

NONE



**VILLAGE OF SOMERS
VILLAGE BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 17th, 2023

TO: Village President Stoner and Board of Trustees

PREPARED BY: Jason J. Peters, Administrator

AGENDA ITEM: #4 Presentation from R&R Insurance and the League of Wisconsin Municipalities Mutual Insurance regarding new Commercial Insurance

BACKGROUND:

Our Commercial Insurance policy through Gallagher was up on October 9th. Staff provided Gallagher all the necessary information for a new quote in late August.

Staff meet with Gallagher on October 5th to review their proposal for the Village and Town’s Commercial Liability Insurance. At that time, their proposal represented an \$60,000 increase over our previous year’s quote. The reasoning given was the rise of “replacement costs,” our Workers Comp, and addition of Cybersecurity Policy. As you may recall our policy increase in 2023 was almost \$50,000 over 2022. Staff requested that Gallagher provide additional options for the Village. A meeting was held on October 6th. The proposal was not acceptable to Administration. In concert with these meetings, Clerk Baker reached out the League of Wisconsin Municipalities Mutual Insurance to see if they could provide a quote.

On October 9th, Staff met with representatives from the League of Wisconsin Municipalities Mutual Insurance and R&R Insurance. The quote provided on the 9th, was approximately \$41,000 less than our current provider. Given the timing of our renewal and the significant savings to our tax payors, Administrator Peters made the executive decision to switch providers.

Administrator Peters explained the above timeline to the Board during his 2024 Budget presentation on October 10th. The Board was provided with premium comparison at that meeting and Administrator Peters informed the Board that the new carrier would be in attendance at our October 17th Work Session to stand for any questions they may have.

UPDATE:

Paul Lessila with R&R Insurance and Matt Becker with League of Wisconsin Municipalities Mutual Insurance will join our Work Session through Teams. They could not make the meeting in person as they will be in Green Bay for the League's Annual Conference. If the Board wishes to take formal action to retroactively approve the program, Administration will put this on our October 24th Board Meeting Agenda for action.

ATTACHMENTS:

Insurance Program Summary



Village and Town of Somers (Renewal 10.10.2023)

Summary Agenda

10.9.2023

Brandi Baker, Clerk & Treasurer / Jason Peters, Administrator

Introduction to your Village of Somers insurance program team: Matt Becker, League of Insurance CEO, Blair Rogacki, MPIC President, Paul Lessila, CPA R&R Lead Agent, Karlie Davis, R&R Customer Service Agent.

Programming Discussion

- Overall Somers discussion
- Town
- Cyber coverage
- Crime Coverage
- Liability changes (\$25,000 deductible), Limits (Only \$5Mil)
- Property Coverage (Piers, Dam, Fine Arts, Fire hydrants, street lights, etc.)

Program Highlights

- **The League Insurance Program (LWMMI) is a Not for Profit** supported by the League of Municipalities and run by municipality officials. Legal Team, Organizational set up (Matt).
- **Dividend Program** - Surplus funds are returned to member municipalities as a dividend annually.
- **Over 500 Wisconsin municipalities** are LWMMI members.
- **R&R Insurance Agency** – Family Owned, over 200 employees, Muni Practice Division.
- **LWMMI University** – Safety Online training, earn free required credits, Lexipol, Cyber, No charge.
- **Rebound** – 100% reimbursed injury management program (free to the municipality).
- **Crisis Advisory Services** – Crisis Risk Company, 24/7, 20 hours per event before, during, after.
- **Law Firm – Preclaim and Human Resource** – Stafford Rosenbaum
- **Manager Training Consultant** – Supervisor / Board training. Elizabeth Yanke.
- **Nurse Triage 24 hour** A 24/7 Nurse Triage 800 number. Work comp kits
- **Safety grants** – The league reimburses member municipalities for safety equipment purchases.
- **Municipal Property Insurance Corporation (MPIC)** – Blair, Property coverage for Wisconsin. Appraisal

Coverage Highlights

- **Cyber liability** – No coverage now. LWMMI includes \$25,000. Cyber is a significant gap in coverage.
- **Auto Coverage** – LWMMI has TRUE replacement cost on certain vehicles. discussion.
- **Liability** – The LWMMI has NO aggregate limit of liability. This is very important. Discuss Limits and deductibles. See report.
- **Water and Sewer Back up** – Optional - coverage when at fault but can add “No Fault”.
- **Tax Dispute and Assessment** – LWMMI will cover up to \$50,000 per dispute. Our review is that CVMIC does not cover that. Use this to collect adequate property tax especially on box stores.
- **Property** – Full Blanket replacement cost vs. Separated blankets actual cash value. Discuss dams, fine Arts, Piers, Cemeteries, hydrants, Tanks, street lights, builders risk, pedestrian bridges, missing locations, etc.
- **Inland Marine / Contractors Equipment** – Actual Cash Value vs. Replacement Cost
- **Crime** – Need AOR signed. 2024 change though.

Pricing Considerations

- **Premium History** - 0% - 2.5% (2017 to current), 0% (2016). 1.5% (2015), 1.5% (2014).
- **Dividends** - The LWMMI pays members dividends on **all** LWMMI coverages.
- **No Fault Water & Sewer coverage** – Appears not part of your program. Estimate at \$1.75 per resident.
- **Premium Reduction** compared to current program is a savings of \$41,832.
- **Deductible** - increasing the deductible to \$25,000 from ?? (not filled in) League at \$2,500.

Note: When an organization chooses “claims made” coverage it creates challenges. One of the issues is the coverage gap it creates when moving back to “occurrence” coverage. Tail coverage is very expensive – 200% of the current premium is the norm. Matt Becker / LWMMI agreed to pay the cost to cover going back to the better occurrence form. That will cover that concern.

- **MPIC - Appraisal** - LWMMI / MPIC will provide the Village a free certified 3rd party appraisal.
- **No Cost loss control** – Service plan for 2023 for mod reduction. Discussion. (League, UH, R&R, MPIC).



Summary: The LWMMI and MPIC not for profit insurance programs are what the majority of cities and villages in Wisconsin are using (over 500). R&R, the LWMMI and MPIC both have significantly more service, coverage, better pricing and dividends. We recommend the following:

- Remain with the current deductible at \$2,500 and save about \$42,000. Note that we can consider higher deductibles or \$0 for cost / benefit considerations. Recommendation is to remain at the \$2,500 deductible.
- Analysis of crime coverages to AOR then to League.
- Address the Cyber Liability coverage gap. There are choices – add is about \$3,600.
- Consider No Fault Sewer coverage. This is a bit expensive around \$21,700 annually.
- Apply for the LWMMI safety grants for purchasing safety equipment.
- Sign up for LWMMI University / Lexipol and Rebound programs. No net cost change.
- Use the property tax insurance benefit to protect your revenues especially from big box stores.
- Develop an annual goal orientated and documented service plan to support The City of Fort Atkinson's strategies with our resources at R&R, LWMMI, and United Heartland.
- Bring on the League Insurance program for better pricing, services and coverages.

Insured Name: Village of Somers Paul Lessila/ Karlie Davis Effective: 10/1/2023-10/1/2024		Premium Comparison		
Company	Prior Year	Current Year - By Companies Quoting		
Year	2023	LWMMI		
Coverages		2023	Difference	
General Liability	<u>\$34,623.00</u>	<u>\$20,387.00</u>	<u>-\$14,236.00</u>	<u>-41.1%</u>
Police Prof Liability		<u>\$250.00</u>	<u>\$250.00</u>	<u>0.0%</u>
Public Officials Liability	<u>\$15,773.00</u>	<u>\$32,961.00</u>	<u>\$17,188.00</u>	<u>109.0%</u>
Auto Liability & Auto Physical Damage	<u>\$70,698.00</u>	<u>\$45,287.00</u>	<u>-\$25,411.00</u>	<u>-35.9%</u>
Umbrella	<u>\$15,119.00</u>		<u>-\$15,119.00</u>	<u>-100.0%</u>
Package Total	\$136,213.00	\$98,885.00	-\$37,328.00	-27.4%
Property	<u>\$21,620.00</u>	<u>\$19,251.00</u> <i>MPIC</i>	<u>-\$2,369.00</u>	<u>-11.0%</u>
Inland Marine	<u>\$2,300.00</u>	<u>\$2,021.00</u> <i>MPIC</i>	<u>-\$279.00</u>	<u>-12.1%</u>
Crime	<u>\$575.00</u>	<u>\$575.00</u>	<u>\$0.00</u>	<u>0.0%</u>
Other Coverages Subtotal	\$24,495.00	\$21,847.00	-\$2,648.00	-10.8%
Workers Compensation	\$137,134.00	\$135,278.00	-\$1,856.00	-1.4%
Estimated Premium	\$297,842.00	\$256,010.00	-\$41,832.00	-14.0%
LWMMI Option Cyber quote: \$3,568 (See quote for subject to's)				



**VILLAGE OF SOMERS
VILLAGE BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 17th, 2023

TO: Village President Stoner and Board of Trustees

PREPARED BY: Jason J. Peters, Administrator

AGENDA ITEM: #5 Presentation from Ehlers regarding the Village’s updated Financial Management Plan

BACKGROUND:

One of the Village’s 2023 Goals was to update our financial management plan. The last major update to the Plan was in November of 2016. On January 19th, Finance, Administration, President Stoner and Trustee Ostby met with Jon Cameron from Ehlers to discuss the process of updating our plan. In February, the Board approved the hiring of Ehlers to create said updated financial plan.

COMMENTS:

Since February, Staff has provided Ehlers with information regarding the Village’s financing. This includes information regarding cash flows, outstanding debt, proposed staff increases, and proposed items for our Capital Improvement Plan. Ehlers scope of work includes workshops to present key data, observations, findings, alternatives, and recommendations and to seek input from the Board.

Staff, Trustee Ostby and President Stoner met with Ehlers on September 14th to review assumptions made for our TIDs and CIP.

Jon Cameron with Ehlers was in attendance at our September 19th Work Session. At that session the Board reviewed the updates to TIDs 1-11, General Fund History and Projections, our CIP, Village Debt, potential future borrowing, and our Tax Levy.

On October 9th, Staff and Trustee Ostby met with Ehlers to review their updated assumptions for Sewer Utilities and the Water Utility.

Ehlers will be in attendance at our October 17th Work Session to present their updates to this portion of the financial management plan.

ATTACHMENTS:

None

**VILLAGE OF SOMERS
VILLAGE BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 17th, 2023

TO: Village President Stoner and Board of Trustees

PREPARED BY: Jason J. Peters, Administrator

AGENDA ITEM: #6 Continued discussion on 2024 Budget

BACKGROUND:

The following items have been presented to the Board in various Work Sessions:

- On August 1st, the Board was presented to with 2024 Budget Timeline. The following are the remaining items on the proposed timeline.

October 23, 2023	Village Clerk/Treasurer e-mails 2024 Budget Summary to the Kenosha News for publication
October 17, 2023	Board continues discussion on 2024 Budget at Work Session
October 30, 2023	2024 Budget Publication appears in the Kenosha News
November 7, 2023	Board continues discussion on 2024 Budget at Work Session
November 14, 2023	Town Board to hold Public Hearing on the 2024 Budget
November 14, 2023	Town Electors meet to discuss and approve the Town Levy
November 14, 2023	Town Board adopts 2024 Budget
November 14, 2023	Public Hearing on the 2024 Budget
November 14, 2023	Village Board adopts 2024 Budget

- At our August 15th Work Session, the Board reviewed the Village's allowable/potential tax levy based on net new construction. Net new construction in the Village rose by 7.54%. The Board was presented with the effects of levy increases between 1% and 7%. Direction from the Board at time was to proceed with a 7% increase. Staff proceeded with this increase in the budget presented at today's meeting.
- At our September 19th Work Session, Ehlers held their first Work Session meeting with the Board regarding our updated Financial Management Plan. During this meeting the Board reviewed information regarding the health of our TIF Districts, our existing outstanding debt, general fund balance projections, possible future CIP borrowings, and our GO debt capacity.
- During a closed session portion of the September 19th Work Session, the Village Board reviewed a possible pay adjustment for Chief Andersen.
- The Special Work Session of the Town Board and the Village Board was held on September 23, 2023, to discuss the 2024 budget.
- The Village and Town Boards reviewed the CIP Budget at each of their October 3rd Work Sessions.
- On October 3rd, Village Board reviewed the proposed contract with Kenosha County Sheriff's Office for Law Enforcement Services for 2024. This contract will maintain the 4 current shifts.
- The Village Board discussed moving the two potential Fire/EMS Hires from 2024 to 2023 at our October 3rd Work Session.
- October 10th, Administrator Peters presented initial 2024 at our Board Meeting. Administrator Peters requested the Building Inspector vehicle be moved from 2024 to 2023. A special meeting has been scheduled for October 17th to take possible action on moving this matter.

UPDATE:

Below is information that was presented on October 10th. **Updates to this information will be highlighted in green.**

2024 GENERAL FUND BUDGET OVERVIEW

Key changes in revenue from 2023 budget to 2024:

- Department Taxes increased by \$255,762.
 - Contributing factors:

- Village levied property taxes increased by \$254,617.
 - (101-41000-41111)
- Town levied property taxes increased by \$244.
 - (101-41000-41112)
- Continued use of Ravine Park’s voluntary donation \$80,000
 - (101-42000-421800)
 - Note: The Development Agreement with Ravine Park requires a voluntary payment to the Village. The annual payment to the Village equates to half of the property tax incremental revenues from the residential component of the property for the previous year.
 - In the 2023 Budget the Board allowed the utilization of \$80,000 in the general fund budget based on the amount that the Village would receive through property taxes upon the conclusion of the voluntary payments.
 - If the Board allows this to continue the estimated calculation is as follows:

Assesd Value Parcel 1	\$ 26,863,500.00	Parcel #82-4-222-104-0331
Assessed Value Parcel 2	\$ 3,934,200.00	Parcel #82-4-222-104-0335
Total	\$ 30,797,700.00	
Less Base Value	\$ 131,000.00	
Total Taxable Assessed Value	\$ 30,666,700.00	
Total Estimated Taxes	\$ 500,472.57	Divide by 1000 * Proposed Mill rate
Voluntary Payment to Village 1/2 of Estimated Taxes	\$ 250,236.29	
		5.34 Village Mill rate divided by Total Estimated Mill Rate of 16.32 = Village Portion of Taxes is 32%
Village Portion to Budget	\$ 80,075.61	Then Take our 1/2 times percentage

- Administration is comfortable recommending the utilization of \$80,000 (101-42000-42180) in the general fund budget based on the amount that the Village would receive through property taxes upon the conclusion of the voluntary payments.
- Intergovernmental revenues increased by \$289,683.
 - Contributing factors:

- Payment for Municipal Services increased by \$20,000.
 - (101-43000-43691)
 - Note: Village pay out 90% to City of Kenosha (accounted for in expenditures)
- State Shared Revenue increased by \$265,666.
 - (101-43000-43410)
 - This increase is due to the legislature changing the formula for Shared Revenue in June. The Legislature has added \$1.6 billion in aid to local governments which will be funded by using 20% of Wisconsin's five-cent sales tax.
 - Town's Shared Revenue
 - \$66,249
 - Village Shared Revenue
 - \$385,512
- Licenses and Permits revenue decreased by \$146,902.
 - Contributing factors:
 - Building permits decreased by \$150,102.
 - (101-44000-44300)
 - Last year the Village saw historic levels in building permit fees. These funds were used to close our budget gap in the 2023. Due to the increase in State Shared Revenue and a projected slowdown in the economy, Staff suggests being more conservative with the projected revenue in this line.
 - The proposed revenue assumes that the Stream project will pull permits for at least one of their proposed buildings or that Becknell will move forward with their additional building.
- Fines and Forfeitures decreased by \$25.
 - Contributing factors:

- Total Revenues in the 2024 budget totals \$6,745,314. This represents an increase over 2023 by \$610,150.

Key changes in expenditures from 2023 budget to 2024:

- Overall
 - Village health insurance premium increased by \$116,986 over all funds.
 - 3% percent pay increase for non-contract employees. Overall increased to all funds \$26,138
 - Fire/EMS contract calls for a 4% increase in 2024. This represents an increase of \$172,000.
 - The proposed budget added additional Fire/EMS positions and a Public Works Position.
 - 2 additional Fire/EMS positions
 - Increase of \$186,841 to general fund
 - 1 Public Works I position.
 - Increase of \$92,644 over all funds
 - Liability and Property Insurance
 - **Increase over all funds of \$5,340 over the actual cost**
 - **General fund portion increased by \$8,273**
 - **This amount represents our new insurance with R&R Insurance and the League of Wisconsin Municipalities Mutual Insurance**
- Municipal Court expenditures increased by \$1,381.
 - Contributing factors
 - Salary increased by \$1,730.
 - (101-51210-50101)
- Village/Office Expenditures increased by **\$43,280**

- Contributing factors
 - Driven by proposed increase in salaries and health insurance cost.
 - \$6,000 increase in computer and website
 - Increases in number of Microsoft licenses, increase in BSA, additional for Building Inspector, MFA licenses, added dog license software through BS&A
- Clerk/Treasurer expenditures increased by \$3,500.
 - Contributing factors
 - Increase per Clerk/Treasurer contract.
- Elections expenditures increased by \$17,769.
 - Contributing factors
 - Driven by the fact that there will be a Presidential Election
- Assessor expenditures increased by \$26,500.
 - Contributing factors
 - Increase due to new contract executed in 2023 for assessor services through 2028.
 - Note: This factors in that Staff is suggesting that the Town and Village's full revaluation that will be completed in 2024 will be paid out of the General Fund in 2023.
- **Other General Government expenditures increased by \$38,058**
 - Contributing Factors
 - Added \$9,000 for Flock Cameras
 - Increase is due to the Village recognizing payment due to the Town of Paris under our IGA. The Village is required to pay 1/2 the tax revenues on development in the Paris/Somers growth area. The revenues below represent the value added by the Flint 94 development.

Asses Value Parcel 1	\$ 3,267,000.00	Parcel #82-4-221-131-0401
Assessed Value Parcel 2	\$ 3,257,500.00	Parcel #82-4-221-131-0402
Assessed Value Parcel 3	\$ 522,000.00	Parcel #82-4-221-131-0403
Assessed Value Parcel 4	\$ 10,173,000.00	Parcel #82-4-221-131-0404
Total Taxable Assessed Value	\$ 17,219,500.00	
Proposed Village Mill Rate	\$ 5.34315	
Total Estimated Taxes	\$ 92,006.32	Divide by 1000 * Proposed Village Mill Rate
Voluntary Payment to Paris 1/2 of Estimated Taxes	\$ 46,003.16	

- Payments for Municipal Services increased by \$18,000.
 - Contributing factors
 - Village pays out 90% to the City of Kenosha out of revenue. This line accounts for this amount.
- Law Enforcement increased by \$3,000 over last year’s budget.
 - Contributing factors
 - Last year’s budget amount was \$775,000. The Actual contract price for 2023 of \$744,035 was revised in January of 2023. This was the contracted amount for 4 full time shifts.
 - On September 20th, Administrator Peters received the proposed contract for 2024 for 4 full time shifts. The proposed contract amount is \$778,000. This amount is what is represented in our proposed budget. The actual increase in the contract is \$34,000.
 - (101-52100-50406)
- Fire Department expenditures increased by **\$355,785**.
 - Contributing Factors
 - Driven by salary increases and health insurance increases.
 - Adding two additional Fire/EMS positions
- Building Inspection expenditures decreased by \$8,501.
 - Contributing factors
 - Health insurance and salary lower than previous year

- Public Works expenditures decreased **\$7,236**
 - Contributing factors
 - Health insurance and salary lower than previous year

- Solid Waste expenditures increased by \$131,671.
 - Contributing Factors
 - Increase in units served and an increase in the tipping fees.
 - By contract, Johns Disposal can raise their tipping fees by the CPI. The original number provided for the CPI increase was 4.62% Administrator Peters requested that this number be lowered to average Midwest CIP through July which was 4.34%. Johns agreed to this number. The table below shows the effect of said increase.

We are requesting a 4.34% / \$0.65 per unit per month increase for collection in 2024.

SERVICE	2023	2024	\$ INCREASE
GARBAGE	\$10.10	\$10.40	\$0.30
RECYCLE	\$5.05	\$5.40	\$0.35
TOTAL	\$15.15	\$15.80	\$0.65

- Total Expenditures in the 2024 budget totals \$6,745,314. This represents an increase over 2023 by \$616,802.

2023 Assessed Value-Preliminary

- The 2023 assessed value for the Village is \$1,041,778,800.
 - This is an increase of \$65,718,300 or 6.73% increase in assessed value from 2022.
 - This amount doesn't include manufacturing, which is done by the Department of Revenue.

- The 2023 assessed value for the Town is \$89,013,900.00. This is a decrease of \$310,300.00 or .35% in assessed value from 2022.

- Final assessed values are not confirmed by the Department of Revenue until mid-October.

2024 Proposed Levy

- General Fund Levy
 - The Village portion of the General Fund levy is proposed at \$3,570,313.00. This is an increase of \$254,617 from 2023 or a 7.68% increase.
 - The Town portion of the General Fund levy is proposed at \$325,410. This is an increase of \$244 from 2023 or a .08% increase.
 - Total General Fund Levy is proposed at \$3,895,723. This in an increase of \$254,861 from 2023 or a 7% increase.

- Debt Levy
 - The Village portion of the Debt Levy is proposed at \$932,807. This is a decrease of \$104,985 from 2023 or 10.12%.
 - The Town portion of the Debt Levy is proposed at \$79,418. This is a decrease of \$15,144 from 2023 or 16.01%.
 - Total Debt Levy is proposed at \$1,012,225.00. This in a decrease of \$120,129 from 2023 or 10.61%.

- The total proposed tax levy is \$4,907,948. This is an increase of \$134,731.00 from 2023. The increase equates to an overall increase of 2.82%.

- The Village portion of the levy comprises 92.15% of the \$4,503,120 levied amount.

- The Town portion of the levy comprises 7.85% of the \$4,503,120 levied amount.

2023 Proposed Village Tax Rate- Preliminary

Village Tax Rate based on 7% increase in Levy		
2023		5.34315
2022		5.31586
Cost for Village Taxes for \$200,000 Home		
2023		\$1,068.63
2022		\$1,063.17
Difference	\$	5.46
Cost for Village Taxes for \$300,000 Home		
2023	\$	1,602.95
2022		\$1,594.76
Difference	\$	8.19
Cost for Village Taxes for \$400,000 Home		
2023		\$2,137.26
2022		\$2,126.34
Difference	\$	10.92
Cost for Village Taxes for \$500,000 Home		
2023		\$2,671.58
2022		\$2,657.93
Difference	\$	13.65
Cost for Village Taxes for \$600,000 Home		
2023	\$	3,205.89
2022		\$3,189.52
Difference	\$	16.37

2023 Proposed Town Tax Rate-Preliminary

Town Tax Rate based on 7% increase in Levy		
2023		4.54792
2022		4.69932
Cost for Town Taxes for \$200,000 Home		
2023		\$909.58
2022		\$939.86
Difference	\$	(30.28)
Cost for Town Taxes for \$300,000 Home		
2023	\$	1,364.38
2022		\$1,409.80
Difference	\$	(45.42)
Cost for Town Taxes for \$400,000 Home		
2023		\$1,819.17
2022		\$1,879.73
Difference	\$	(60.56)
Cost for Town Taxes for \$500,000 Home		
2023		\$2,273.96
2022		\$2,349.66
Difference	\$	(75.70)
Cost for Town Taxes for \$600,000 Home		
2023	\$	2,728.75
2022		\$2,819.59
Difference	\$	(90.84)

Other Key Points

- Net new construction in the Village caused a \$87,102,100 increase in equalized value or a 7.54% increase.
- The overall increase in equalized value for Tax Increment Value in 2023 is \$64,486,000.
- The Village Tax Levy consists of General Fund (Fund 101) operating costs and debt Service payments (Fund 301).
 - The mill rates presented in this memo are preliminary, and to be used for discussion purposes only.
 - Staff has created a Budget Booklet containing detailed information used to

determine both costs and revenues. A hard copy is available by request.

- The electronic version of our Budget Spreadsheet includes notes for each line that define how each number is generated. Staff hopes that this will serve to prevent the loss of “institutional knowledge” on what each budget line entails.

CAPITAL IMPROVEMENT PLANS:

Total proposed requests for General Fund CIP are \$ 2,129,193. This number represents moving the Building Inspector Vehicle from 2024 to 2023 and moving the Flock cameras to the Operations budget. Project details are listed below by departments:

- Total requested for Paving is \$744,193. Item requested is as follows:
 - 16th Place \$97,545
 - 13th Avenue \$605,648
 - 25th Street \$41,000
- Total requested from Public Works is \$675,00. Item requested is as follows:
 - Replace 2008 Freightliner 12-yard dump truck \$300,000
 - Replace 2008 Freightliner 5-yard dump truck \$300,000
 - Indoor scissor lift \$20,000
 - Outdoor boom lift \$55,000
- Total requested by Public Safety is \$155,000. Items requested are as follows:
 - New Lucas CPR Machine \$40,000
 - 6312 Light Tower \$40,000
 - Scuba gear \$10,000
 - SCBA replacement program \$30,000
 - Fire Department Special Operations Traylor \$35,000
- Total requested by Administration is \$645,000. Items requested are as follows:
 - Auditorium Audio/Video \$120,000
 - **Building Inspector Vehicle** **\$75,000**

Removed \$75,000 and moved to 2023. The Board will take action on amending 2023 CIP to include \$50,000 for a Building Inspector Vehicle

- Auditorium Rehabilitation \$300,000
- Replacement Computer Plan \$20,000
- IT Server Replacement \$35,000
- Village Buildings HVAC repairs \$13,000
- Electronic Speed Signs \$15,000
- Garbage Dumpster Enclosure/Landscaping \$25,000
- Village/Town Hall Exterior Paint \$30,000
- **Flock Cameras \$15,000**

Removed \$15,000 from 2024. Administration is proposing adding \$9,000 to General Fund Operations budget, as this would be an ongoing cost to Village if they elect to purchase. This would represent the installation of three Flock cameras.

A major topic of discussion every year is the use of one-time contributions. Below is a snapshot of the onetime contributions from 2021, 2022, and 2023. Along with projections for possible amounts in 2023 and 2024.

One Time Contributions in 2024		One Time Contributions in 2023	
Possible		Bobcat	\$ 58,440.00
Flint Building 2 lot 2	\$ 359,263.54	Darby/HSA	\$ 510,742.80
Grohs / Stream Building I	\$ 428,767.50	Mission 94	\$ 15,145.20
Becknell Building	\$ 640,018.00	Mister Car Wash	\$ 42,605.00
		Savannah	\$ 370,000.00
		Tum Key	\$ 4,590.00
			\$ 1,001,523.00
	\$ 1,428,049.04	Possible	
		Park 94	\$313,600.00
			\$ 1,315,123.00
One Time Contributions in 2022		One Time Contributions in 2021	
Becknell 49 acres	\$ 390,798.80	Dunkin Donuts	\$ 21,635.85
Carthage College	\$23,738.15	Houtz	\$ 4,590.00
Eagle Chateau	\$ 4,590.00	Kwik Trip	\$ 75,000.00
Flint Building 1 lot 1	\$ 375,593.93	Popeyes	\$ 19,981.45
Flint Building 3 Lot 4	\$ 260,219.38	Pritzker	\$ 36,260.00
Market Lane Chipotle	\$ 14,863.15	Taco Bell	\$ 37,350.85
	\$ 1,069,803.41		\$ 194,818.15

Sewer Fund CIP:

- Total proposed requests for Sewer Fund CIP are \$1,849,700 Items requested are as follows:
 - Eaglewood Lift Station capacity increase \$842,200
 - Contract awarded in 2023, but contractor may not start until 2024.
 - This was moved from 2023 to 2024 (possible 2023)
 - Lichter Lift Station \$807,500
 - Contract awarded in 2023, but contractor may not start until 2024.
 - This was moved from 2023 to 2024 (possible 2023)
- I&I Replacement/Repaid Program \$200,000

- This is listed each year and it is up to the Board if they would like to leave it in 2024 or not.

Water Fund CIP:

Total proposed requests for Water Fund CIP are \$351,318. Project details are listed below:

- Water Meter AMR Program \$351,318
 - Staff is recommending the use of ARPA funds to upgrade water meters to radio reads. This will save significant staff time when it comes to quarterly meter readings.

Stormwater Fund CIP:

Total proposed requests for Stormwater Fund CIP are **\$270,000** which all are listed as cash. Project details are listed below:

- Green Bay Road Mueller Parcel \$40,000
- Gitzlaff Phase II \$50,000
- Pond Sediment \$25,000
- Neumiller Phase II \$30,000
- Davis Culvert \$40,000
- **4th Street Culvert \$ **\$85,000****

Superintendent Kreye has submitted a request form to replace the 36-inch box culvert at 3424 4th Street. Baxter Woodman has provided an opinion of probable cost that estimates the project at \$85,000.

KR Sewer District:

- Administration does not foresee any capital items needed for the KR Sewer District in 2023.

TID CIPs:

- Baxter Woodman has provided a list of TID eligible CIP projects. These projects have been forwarded to Ehlers to include in our financial management plan. Once this plan is completed these potential projects will be included in the TID budgets.

The General Fund budget as presented is balanced. It includes the necessary basic services for the citizens of Somers. The Board still suggest and make changes to the proposed budget.

The Public Hearing for the 2024 Budget is scheduled to take place at 5:30 PM on November 14, 2023.

ATTACHMENTS:

Proposed 2024 Budget

2024 Consolidated CIP

Updated Storm Water CIP Request form

Culvert Replacement CIP Request

Culvert Replacement Opinion of Probable Cost

10/13/2023

BUDGET REPORT FOR SOMERS VILLAGE AND TOWN
 Calculations as of 12/31/2023

GL NUMBER	DESCRIPTION	2020 ACTIVITY	2021 ACTIVITY	2022 ACTIVITY	2023 AMENDED BUDGET	2023 ACTIVITY THRU 12/31/23	2024 REQUESTED BUDGET
ESTIMATED REVENUES							
Dept 41000 - TAXES							
101-41000-41111	VILLAGE PROPERTY TAXES	3,000,518.25	3,120,878.44	3,214,456.76	3,315,696.00	3,315,694.99	3,570,313.00
101-41000-41112	TOWN PROPERTY TAXES	405,344.05	334,374.29	375,783.98	325,166.00	325,165.65	325,410.00
101-41000-41140	MOBILE HOME TAXES	47,682.64	13,378.66	13,718.33	47,000.00	12,210.01	47,000.00
101-41000-41150	PRIVATE AND MANAGED FOREST, WOODLAN	199.72	199.72	199.72		199.72	201.00
101-41000-41800	INTEREST AND PENALTY ON TAXES						
101-41000-41910	OMITTED TAXES						
101-41000-41920	AG-USE PENALTY	8,889.52	361.50	7,658.54	300.00	64,336.49	1,000.00
101-41000-41930	BOUNDARY AGREEMENT						
Totals for dept 41000 - TAXES		3,462,634.18	3,469,192.61	3,611,817.33	3,688,162.00	3,717,606.86	3,943,924.00
Dept 42000 - SPECIAL ASSESSMENTS							
101-42000-42110	STREET IMPROVEMENT ASSESSMENTS						
101-42000-42180	VOLUNTARY DONATION	326,816.55	174,836.70	1,068,663.41	80,000.00	1,002,623.75	80,000.00
101-42000-42190	OTHER SPECIAL ASSESSMENTS			8.00			
Totals for dept 42000 - SPECIAL ASSESSMENTS		326,816.55	174,836.70	1,068,671.41	80,000.00	1,002,623.75	80,000.00
Dept 43000 - INTERGOVERNMENTAL							
101-43000-43212	FEMA GRANT		9,927.62	6,483.93			
101-43000-43219	SAFER GRANT						
101-43000-43300	OTHER FEDERAL PAYMENTS	4,822.78					
101-43000-43410	STATE SHARED REVENUE	186,763.81	187,604.64	188,766.02	186,096.00	27,650.25	451,762.00
101-43000-43411	PERSONAL PROPERTY AID	16,851.22	18,081.21	16,851.22	16,851.00	16,851.22	16,851.00
101-43000-43420	FIRE INSURANCE DUES	38,203.82	39,964.97	43,073.54	43,000.00	48,545.93	48,000.00
101-43000-43431	EXEMPT COMPUTER AID	3,797.45	3,797.45	3,797.45	3,795.00	3,797.45	3,797.00
101-43000-43432	EXPENDITURE RESTRAINT AID						
101-43000-43433	VIDEO SERVICE PROVIDER AID	12,972.00	24,484.80	24,484.80	24,485.00	24,484.80	24,485.00
101-43000-43529	AMBULANCE FUNDING	5,832.39		33,710.85	6,600.00	60,976.47	6,600.00
101-43000-43531	TRANSPORTATION AID	114,021.14	129,281.55	146,054.65	165,098.93	165,101.02	165,099.00
101-43000-43532	DISASTER DAMAGE AIDS						
101-43000-43534	LRIP FUNDING						
101-43000-43545	RECYCLING GRANT	29,763.42	29,871.92	29,795.46	29,795.00	29,809.92	29,810.00
101-43000-43690	OTHER STATE PAYMENTS	176,900.58					
101-43000-43691	PAYMENT FOR MUNICIPAL SERVICES	119,154.98	194,432.16	178,708.87	180,000.00	201,238.83	200,000.00
101-43000-43692	ENVIRONMENTAL IMPROVEMENT FUND	108,180.00	108,180.00	108,180.00	108,180.00	108,180.00	108,180.00
101-43000-43693	DNR GRANT - PW	8,778.96					
101-43000-43694	DNR GRANT - PS				2,500.00	1,006.00	1,500.00
101-43000-43791	OTHER LOCAL GOVERNMENT GRANTS - PS						
Totals for dept 43000 - INTERGOVERNMENTAL		826,042.55	745,626.32	779,906.79	766,400.93	687,641.89	1,056,084.00
Dept 44000 - LICENSES & PERMITS							

101-44000-44110	CLASS A LIQUOR LICENSES	4,110.00	5,670.00	6,600.00	6,000.00	5,410.00	6,000.00
101-44000-44111	CLASS B LIQUOR LICENSES	7,225.80	5,838.00	6,808.00	7,000.00	8,128.00	8,000.00
101-44000-44112	OPERATORS LICENSES	6,802.00	8,975.00	8,715.00	7,000.00	6,175.00	7,000.00
101-44000-44113	BUSINESS AND OCCUPATIONAL LICENSES	3,245.00	2,285.00	2,450.00	4,000.00	2,275.00	3,000.00
101-44000-44116	CIGARETTE LICENSES	1,100.00	1,108.33	1,500.00	1,300.00	1,400.00	1,300.00
101-44000-44121	CABLE FRANCHISE FEES	118,494.75	78,253.11	102,168.32	99,000.00	75,923.88	99,000.00
101-44000-44122	MOBILE HOME PARK LICENSES	200.00	720.00	700.00	600.00	700.00	700.00
101-44000-44130	DOG PARK LICENSES	240.00	198.00	170.00	200.00	638.00	300.00
101-44000-44131	DOG LICENSES	3,468.74	3,276.12	2,980.45	3,500.00	2,233.37	3,000.00
101-44000-44135	KENNEL LICENSES	40.00					
101-44000-44300	BUILDING PERMITS	166,483.49	119,607.30	903,596.82	408,132.08	931,445.45	258,031.00
101-44000-44900	OTHER LICENSES AND PERMITS	6,245.00	6,500.50	6,452.70	6,500.00	4,100.50	10,000.00
Totals for dept 44000 - LICENSES & PERMITS		317,654.78	232,431.36	1,042,141.29	543,232.08	1,038,429.20	396,331.00

Dept 45000 - FINES AND FORFEITURES

101-45000-45100	COURT PENALTIES	44,274.31	109,543.31	109,864.05	110,000.00	101,265.19	110,000.00
101-45000-45102	ORDINANCE VIOLATION PENALTIES					24,500.00	
101-45000-45105	DOG PENALTIES		40.00	25.00	75.00	25.00	50.00
101-45000-45210	OTHER COURT PENALTIES						
Totals for dept 45000 - FINES AND FORFEITURES		44,274.31	109,583.31	109,889.05	110,075.00	125,790.19	110,050.00

Dept 46000 - PUBLIC CHARGES FOR SERVICES

101-46000-46100	LICENSE PUBLICATION FEES	1,093.46	900.00	1,000.00	1,000.00	1,040.00	1,000.00
101-46000-46103	PREQUALIFICATION BID FEES	2,850.00	600.00	1,500.00	1,125.00	1,200.00	150.00
101-46000-46105	CHARGES FOR SERVICES	2,533.78	2,800.48	2,799.36	2,500.00		4,500.00
101-46000-46106	COURT SERVICE FEES	1,210.00	600.00				150.00
101-46000-46220	FIRE AND RESCUE SERVICE FEES	447,952.06	577,566.66	629,384.73	820,000.00	554,215.96	850,000.00
101-46000-46221	FIRE INSPECTION FEES	12,266.20	9,407.00	38,155.55	30,000.00	2,260.80	40,000.00
101-46000-46222	BURN PERMITS	2,445.00	2,745.00	3,105.00	3,000.00	2,745.00	4,500.00
101-46000-46290	FIRE AND RESCUE ALLOWANCE	(91,298.85)	(231,026.66)	(251,753.89)	(328,000.00)	(220,052.39)	(280,000.00)
101-46000-46310	PUBLIC WORKS SERVICE FEES	6,160.66	4,776.97	2,188.40	5,000.00	1,687.00	4,500.00
101-46000-46431	LANDFILL PERMITS	250.00	150.00	150.00	150.00	50.00	175.00
101-46000-46440	WEED CUTTING FEES	9,610.71	5,440.00	5,978.14	6,000.00	4,981.84	5,000.00
101-46000-46445	POND MAINTENANCE FEES	3,550.00	6,390.00	5,005.00	6,390.00	6,390.00	6,390.00
101-46000-46590	OTHER HEALTH SERVICES	120.00	240.00				
101-46000-46742	AUDITORIUM RENTAL	750.00		375.00	525.00	250.00	550.00
101-46000-46743	FIELD RENTAL	1,800.00	280.00		2,500.00	150.00	2,500.00
101-46000-46750	RECREATION FEES - BASKETBALL	255.00				20.00	
101-46000-46751	RECREATION FEES - SOCCER						
101-46000-46752	RECREATION FEES - SOFTBALL	10.00					
101-46000-46753	RECREATION FEES - GOLF	1,690.00					
101-46000-46754	RECREATION FEES - FLAG FOOTBALL						
101-46000-46765	CONCESSION RENTAL						
101-46000-46851	DEVELOPER FILING FEES	4,800.00	7,220.00	26,605.00	4,000.00	3,000.00	4,000.00
101-46000-46852	DEVELOPER FEES	20,935.75	87,931.62	268,362.97	30,000.00	165,790.00	30,000.00
101-46000-46853	PLAN COMMISSION FEES						
Totals for dept 46000 - PUBLIC CHARGES FOR SERVICES		428,983.77	476,021.07	732,855.26	584,190.00	523,728.21	673,415.00

Dept 47000 - INTERGOVERNMENTAL CHARGES FOR SERVICES

101-47000-47222	STATE HIGHWAY FIRES						
Totals for dept 47000 - INTERGOVERNMENTAL CHARGES FOR SERVICES							

Dept 48000 - MISCELLANEOUS REVENUES							
101-48000-48110	INTEREST INCOME	55,481.66	6,756.45	182,830.27	200,000.00	390,407.80	400,000.00
101-48000-48115	PENALTIES AND INTEREST INCOME	9,792.32	7,327.67	6,362.97	5,000.00	2,274.93	6,000.00
101-48000-48120	INTERFUND LOAN INTEREST INCOME						
101-48000-48130	SPECIAL ASSESSMENT INCOME						
101-48000-48200	RENTAL INCOME	58,790.40	62,165.40	62,710.40	57,104.00	27,000.00	59,510.00
101-48000-48303	SALE OF HIGHWAY PROPERTY						
101-48000-48307	SALE OF RECYCLCLABLES	2,738.95	18,250.87	12,471.24	3,000.00	974.35	2,000.00
101-48000-48500	DONATIONS - OTHER	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00	
101-48000-48510	DONATIONS - PARADE	1,550.00	7,850.00	10,475.00	7,000.00	10,553.00	10,000.00
101-48000-48520	DONATIONS - RECREATION	1,300.00					
101-48000-48900	MISCELLANEOUS REVENUE	2,399.70	3,828.34	4,432.77	2,000.00	57,061.29	3,000.00
Totals for dept 48000 - MISCELLANEOUS REVENUES		134,553.03	109,178.73	282,282.65	277,104.00	491,271.37	480,510.00
Dept 49000 - FINANCING SOURCES							
101-49000-49200	TRANSFER FROM OTHER FUNDS				86,000.00		
101-49000-49900	CONTINUING APPROPRIATIONS						5,000.00
Totals for dept 49000 - FINANCING SOURCES					86,000.00		5,000.00
TOTAL ESTIMATED REVENUES		5,540,959.17	5,316,870.10	7,627,563.78	6,135,164.01	7,587,091.47	6,745,314.00

APPROPRIATIONS

Dept 51110 - VILLAGE BOARD

101-51110-50101	SALARIES	48,361.11	48,180.60	47,996.00	48,000.00	35,997.00	48,000.00
101-51110-50201	FICA	3,699.87	3,685.86	3,650.23	3,672.00	2,753.02	3,672.00
101-51110-50202	RETIREMENT	937.90	236.81				
101-51110-50204	DENTAL INSURANCE						
101-51110-50301	OFFICE SUPPLIES						
101-51110-50404	LEGAL						
101-51110-50701	CONFERENCES & TRAINING	40.00	80.00	110.00	1,000.00	207.50	500.00
101-51110-50702	TRAVEL	2,400.00	2,400.00	2,400.00	2,400.00	2,148.69	2,400.00
Totals for dept 51110 - VILLAGE BOARD		55,438.88	54,583.27	54,156.23	55,072.00	41,106.21	54,572.00

Dept 51120 - TOWN BOARD

101-51120-50101	SALARIES	24,182.74	24,090.30	23,998.00	24,000.00	17,998.50	24,000.00
101-51120-50201	FICA	1,849.97	1,842.92	1,835.85	1,836.00	1,376.89	1,836.00
101-51120-50202	RETIREMENT	1,345.85	355.15				
101-51120-50206	POST RETIREMENT BENEFITS	2,408.64	418.48				
101-51120-50404	LEGAL						
101-51120-50405	COMPUTER AND WEBSITE						
101-51120-50604	TELEPHONE						
101-51120-50801	NEWSLETTER						
Totals for dept 51120 - TOWN BOARD		29,787.20	26,706.85	25,833.85	25,836.00	19,375.39	25,836.00

Dept 51130 - CIVIC COMMITTEE

101-51130-50309	OTHER SUPPLIES AND EXPENSE		8,850.00	5,930.00	7,000.00	11,120.00	7,000.00
Totals for dept 51130 - CIVIC COMMITTEE			8,850.00	5,930.00	7,000.00	11,120.00	7,000.00

Dept 51210 - MUNICIPAL COURT

101-51210-50101	SALARIES	52,360.57	55,460.26	57,832.98	59,554.60	44,357.78	60,936.00
101-51210-50102	WAGES						
101-51210-50201	FICA	4,018.31	4,243.17	4,233.36	4,556.00	3,378.26	4,662.00
101-51210-50202	RETIREMENT	2,718.20	2,464.83	3,365.01	3,130.00	2,344.30	3,272.00
101-51210-50203	HEALTH INSURANCE	23,765.46	21,269.02	8,592.95	9,094.00	7,578.00	10,085.00
101-51210-50204	DENTAL INSURANCE	1,545.80	1,476.75	1,745.25	556.00	726.85	556.00
101-51210-50205	LIFE INSURANCE	77.57	75.60	133.50	83.00	121.00	158.00
101-51210-50301	OFFICE SUPPLIES	281.89	620.30	1,615.54	400.00	386.50	600.00
101-51210-50303	POSTAGE						
101-51210-50309	OTHER SUPPLIES AND EXPENSE	7,515.45	4,870.48	5,329.71	5,500.00	5,680.98	5,700.00
101-51210-50404	LEGAL						
101-51210-50701	CONFERENCES & TRAINING	1,364.15	12,869.01	1,964.06	2,500.00	516.96	2,500.00
101-51210-50702	TRAVEL	61.53			250.00		250.00
101-51210-50806	CODE ENFORCEMENT						
101-51210-50902	EQUIPMENT CAPITAL OUTLAY				1,500.00	159.99	
Totals for dept 51210 - MUNICIPAL COURT		93,708.93	103,349.42	84,812.36	87,123.60	65,250.62	88,719.00

Dept 51410 - VILLAGE/TOWN OFFICE

101-51410-50101	SALARIES	190,240.79	184,246.79	133,670.96	156,735.00	119,356.80	164,588.00
101-51410-50102	WAGES	56,066.12	48,356.22	49,213.60	51,623.00	44,833.68	52,141.00
101-51410-50104	OVERTIME	326.97	95.31	212.25	1,500.00		1,500.00

101-51410-50201	FICA	18,894.52	17,810.88	19,866.01	16,130.00	12,264.79	16,695.00
101-51410-50202	RETIREMENT	16,321.60	15,092.08	18,126.06	14,236.00	10,507.58	14,954.00
101-51410-50203	HEALTH INSURANCE	68,626.97	70,786.84	47,876.31	57,217.00	44,807.01	70,925.00
101-51410-50204	DENTAL INSURANCE	3,941.71	4,134.25	3,328.86	3,942.00	3,447.50	4,522.00
101-51410-50205	LIFE INSURANCE	619.90	470.58	503.94	414.00	353.30	538.00
101-51410-50206	POST RETIREMENT BENEFITS	1,076.10	1,752.00	2,268.34	2,358.84	2,018.80	2,547.00
101-51410-50207	UNEMPLOYMENT						
101-51410-50301	OFFICE SUPPLIES	3,271.51	4,007.50	4,117.50	4,000.00	3,498.62	8,182.00
101-51410-50302	COPIER	2,486.54	2,608.10	2,530.07	2,200.00	1,748.42	2,331.00
101-51410-50303	POSTAGE	2,147.07	2,029.01	3,930.36	3,200.00	3,251.25	3,500.00
101-51410-50309	OTHER SUPPLIES AND EXPENSE	12,681.22	9,909.17	9,440.78	10,000.00	8,335.04	15,000.00
101-51410-50404	LEGAL	18,452.75	22,372.75	23,295.50	20,000.00	15,797.50	30,000.00
101-51410-50405	COMPUTER AND WEBSITE	36,615.25	40,720.53	44,600.36	36,943.95	28,035.88	42,615.00
101-51410-50503	EQUIPMENT LEASE AND RENTAL	1,719.12	1,645.29	1,559.84	1,200.00	1,256.93	1,600.00
101-51410-50701	CONFERENCES & TRAINING	568.33	80.00	110.00	2,000.00	1,238.18	2,500.00
101-51410-50702	TRAVEL	300.00	300.00	1,620.30	1,800.00	1,592.08	1,800.00
101-51410-50801	NEWSLETTER	10,158.99					
101-51410-50805	ADMINISTRATIVE CHARGE	(126,358.62)	(109,409.73)	(93,260.27)	(111,002.28)	(84,446.29)	(118,161.00)
101-51410-50902	EQUIPMENT CAPITAL OUTLAY	10,916.91	119.00			358.98	
Totals for dept 51410 - VILLAGE/TOWN OFFICE		329,073.75	317,126.57	273,010.77	274,497.51	218,256.05	317,777.00
Dept 51420 - CLERK/TREASURER							
101-51420-50101	SALARIES	82,010.70	87,946.74	59,543.41	47,125.00	35,328.09	48,750.00
101-51420-50201	FICA	6,446.82	6,755.94	3,557.41	3,605.00	2,679.38	3,729.00
101-51420-50202	RETIREMENT	5,535.92	4,818.14	2,412.70	3,205.00	2,399.69	3,364.00
101-51420-50203	HEALTH INSURANCE	16,735.61	17,310.30	10,297.76	14,551.00	12,125.80	16,133.00
101-51420-50204	DENTAL INSURANCE	1,313.97	1,248.51	785.34	1,047.00	872.65	1,047.00
101-51420-50205	LIFE INSURANCE	644.89	192.39	36.92	55.00	24.55	45.00
101-51420-50206	POST RETIREMENT BENEFITS		184.50	246.00	246.00	242.50	266.00
101-51420-50301	OFFICE SUPPLIES	9.38		250.00			
101-51420-50309	OTHER SUPPLIES AND EXPENSE	17.80	39.03	250.00			
101-51420-50701	CONFERENCES & TRAINING	1,498.00	1,612.00	2,518.15	2,000.00	1,560.16	2,000.00
101-51420-50702	TRAVEL	1,751.40	1,333.60	1,640.13	1,800.00	1,639.52	1,800.00
101-51420-50902	EQUIPMENT CAPITAL OUTLAY						
Totals for dept 51420 - CLERK/TREASURER		115,964.49	121,441.15	81,537.82	73,634.00	56,872.34	77,134.00
Dept 51421 - LICENSE PUBLICATION FEES							
101-51421-50305	PRINTING AND PUBLISHING	819.95	957.56	948.34	1,000.00	152.52	1,000.00
Totals for dept 51421 - LICENSE PUBLICATION FEES		819.95	957.56	948.34	1,000.00	152.52	1,000.00
Dept 51430 - ELECTIONS							
101-51430-50101	SALARIES	16,897.13	6,330.00	19,762.75	8,500.00	7,419.75	20,000.00
101-51430-50104	OVERTIME						
101-51430-50201	FICA	1,291.50	484.28	1,511.89	650.25	567.65	1,530.00
101-51430-50202	RETIREMENT	8.44	8.44				
101-51430-50203	HEALTH INSURANCE						
101-51430-50204	DENTAL INSURANCE						
101-51430-50303	POSTAGE	5,841.41	2,108.43	2,534.05	1,500.00	510.10	3,990.00
101-51430-50309	OTHER SUPPLIES AND EXPENSE	6,588.27	115.36	2,368.65	2,000.00	(92.66)	4,000.00
101-51430-50409	OTHER CONTRACTED SERVICES	1,468.75					
101-51430-50701	CONFERENCES & TRAINING			169.00			

101-51430-50902	EQUIPMENT CAPITAL OUTLAY	4,070.00	1,297.50	1,362.38	500.00	2,538.38	1,400.00
Totals for dept 51430 - ELECTIONS		36,165.50	10,344.01	27,708.72	13,150.25	10,943.22	30,920.00
Dept 51510 - ASSESSOR							
101-51510-50301	OFFICE SUPPLIES	3,371.52	940.80	696.00	1,000.00	693.10	1,000.00
101-51510-50407	ASSESSMENT	68,500.00	32,000.00	32,005.00	33,000.00	26,750.00	59,500.00
Totals for dept 51510 - ASSESSOR		71,871.52	32,940.80	32,701.00	34,000.00	27,443.10	60,500.00
Dept 51520 - BOARD OF REVIEW							
101-51520-50101	SALARIES				400.00		400.00
101-51520-50201	FICA				31.00		31.00
101-51520-50202	RETIREMENT						
101-51520-50309	OTHER SUPPLIES AND EXPENSE		45.00		100.00		100.00
101-51520-50404	LEGAL				500.00		500.00
101-51520-50701	CONFERENCES & TRAINING			45.00	50.00		50.00
Totals for dept 51520 - BOARD OF REVIEW			45.00	45.00	1,081.00		1,081.00
Dept 51610 - VILLAGE/TOWN HALL							
101-51610-50309	OTHER SUPPLIES AND EXPENSE	5,662.29	2,024.21	4,008.32	4,000.00	2,733.70	4,000.00
101-51610-50409	OTHER CONTRACTED SERVICES	5,030.10	5,292.00	5,405.00	5,500.00	3,944.16	4,800.00
101-51610-50501	BUILDINGS AND GROUNDS	30,552.49	15,223.69	18,455.74	25,000.00	20,969.07	28,500.00
101-51610-50602	ELECTRICITY	11,605.39	8,771.84	12,617.07	12,600.00	8,507.06	12,823.00
101-51610-50603	GAS	3,870.92	4,120.90	6,329.80	5,250.00	3,166.43	5,500.00
101-51610-50604	TELEPHONE	3,958.15	3,935.11	4,756.76	4,500.00	2,966.60	3,900.00
101-51610-50606	WATER AND SEWER	4,870.22	8,151.56	3,243.24	6,000.00	4,807.42	6,300.00
101-51610-50902	EQUIPMENT CAPITAL OUTLAY						
Totals for dept 51610 - VILLAGE/TOWN HALL		65,549.56	47,519.31	54,815.93	62,850.00	47,094.44	65,823.00
Dept 51910 - OTHER GENERAL GOVERNMENT							
101-51910-50304	MEMBERSHIPS	4,017.47	7,490.09	4,496.02	3,821.02	665.00	4,289.00
101-51910-50305	PRINTING AND PUBLISHING	1,322.59	811.14	977.91	1,500.00	1,577.71	1,500.00
101-51910-50401	AUDITING AND ACCOUNTING	20,049.60	19,872.00	23,213.00	20,695.00	14,663.11	24,051.00
101-51910-50402	CONSULTING AND FINANCIAL ADVISOR	3,780.22	468.00	944.50	7,000.00		5,000.00
101-51910-50403	ENGINEERING AND INSPECTION	12,946.00	48,078.52	233,698.02	11,000.00	156,507.01	11,000.00
101-51910-50404	LEGAL	62,180.85	64,476.74	115,691.02	75,000.00	72,885.32	67,625.00
101-51910-50409	OTHER CONTRACTED SERVICES			20,000.00	6,000.00		5,000.00
101-51910-50802	ILLEGAL AND UNCOLLECTIBLE TAXES	2,235.48	1,386.09		5,000.00		5,000.00
101-51910-50803	COLLECTION EXPENSE	38,165.26	44,668.04	42,075.92	47,000.00	37,046.60	47,000.00
101-51910-50804	UNCOLLECTIBLE ACCOUNTS			2,614.57			
101-51910-50808	PRIOR YEAR EXPENSES			23,760.56	7,300.00		
101-51910-50809	OTHER MISCELLANEOUS EXPENSES	2,485.00	2,604.42	2,784.00	2,800.00	5,637.29	58,800.00
101-51910-50811	LIABILITY INSURANCE	127,764.03	147,073.45	172,520.13	220,690.75	143,819.10	216,600.00
101-51910-50812	WORKER'S COMPENSATION INSURANCE						
101-51910-50813	PROPERTY INSURANCE						
101-51910-50913	PAYING AGENT FEES						
Totals for dept 51910 - OTHER GENERAL GOVERNMENT		274,946.50	336,928.49	642,775.65	407,806.77	432,801.14	445,865.00
Dept 51911 - UNION							
101-51911-50404	LEGAL	226.50	585.00	2,553.00	1,000.00		500.00
Totals for dept 51911 - UNION		226.50	585.00	2,553.00	1,000.00		500.00

Dept 51912 - INTERGOVERNMENTAL AGREEMENTS

101-51912-50404 LEGAL

Totals for dept 51912 - INTERGOVERNMENTAL AGREEMENTS

Dept 51913 - PAYMENTS FOR MUNICIPAL SERVICES

101-51913-50809 OTHER MISCELLANEOUS EXPENSES

Totals for dept 51913 - PAYMENTS FOR MUNICIPAL SERVICES

Dept 51999 - CONTINGENCY

101-51999-50809 OTHER MISCELLANEOUS EXPENSES

Totals for dept 51999 - CONTINGENCY

Dept 52100 - LAW ENFORCEMENT

101-52100-50406 LAW ENFORCEMENT

Totals for dept 52100 - LAW ENFORCEMENT

Dept 52210 - FIRE DEPARTMENT

101-52210-50101	SALARIES	735,845.93	768,690.98	811,701.54	907,060.00	663,965.34	1,082,165.00
101-52210-50103	PART-TIME	133,142.28	110,362.00	121,769.49	307,040.00	149,634.62	200,000.00
101-52210-50104	OVERTIME	105,018.69	145,142.68	109,748.53	90,000.00	105,575.14	120,000.00
101-52210-50107	OFFICERS	16,213.08	16,394.63	15,613.40	18,500.00	13,010.93	18,500.00
101-52210-50108	PAID ON CALL	90,889.18	103,910.56	119,031.71	120,000.00	76,467.61	120,000.00
101-52210-50109	PAID ON PREMISES						110,000.00
101-52210-50201	FICA	83,006.36	87,797.50	86,700.87	110,358.90	76,961.50	126,276.00
101-52210-50202	RETIREMENT	112,235.34	120,278.94	121,767.54	165,898.00	113,003.90	194,093.00
101-52210-50203	HEALTH INSURANCE	220,705.67	232,728.43	231,169.24	274,464.00	206,462.17	345,079.00
101-52210-50204	DENTAL INSURANCE	14,441.72	15,281.45	15,517.60	17,737.84	13,426.13	20,443.00
101-52210-50205	LIFE INSURANCE	1,918.55	1,908.86	1,204.82	1,351.00	876.55	2,055.00
101-52210-50206	POST RETIREMENT BENEFITS	641.49	668.19	697.26	704.64	605.72	761.00
101-52210-50207	UNEMPLOYMENT	229.93	38.10				
101-52210-50208	LENGTH OF SERVICE						
101-52210-50302	COPIER	678.48	1,181.89	447.06	1,250.00	283.52	500.00
101-52210-50303	POSTAGE	46.30	47.10	73.43	75.00	114.41	150.00
101-52210-50306	MEDICAL SUPPLIES	31,267.31	36,389.98	35,724.41	38,500.00	34,458.91	45,000.00
101-52210-50307	GEAR AND CLOTHING	20,180.61	29,292.50	30,696.82	35,000.00	25,714.57	37,000.00
101-52210-50309	OTHER SUPPLIES AND EXPENSE	10,073.04	9,523.80	9,708.40	11,000.00	9,952.57	11,500.00
101-52210-50405	COMPUTER AND WEBSITE	17,785.78	17,871.62	17,381.33	18,977.46	13,980.24	22,082.00
101-52210-50502	EQUIPMENT MAINTENANCE	5,977.32	9,025.39	8,240.95	12,000.00	7,400.74	14,000.00
101-52210-50503	EQUIPMENT LEASE AND RENTAL	371.52	444.68	348.12	500.00	290.10	348.00
101-52210-50504	VEHICLE MAINTENANCE	28,076.70	34,396.81	28,190.73	38,000.00	31,907.76	42,500.00
101-52210-50601	FUEL - GASOLINE AND DIESEL	14,589.82	20,585.95	32,064.02	28,000.00	20,073.42	32,000.00
101-52210-50602	ELECTRICITY	16,507.31	17,363.25	17,163.75	19,000.00	11,198.07	19,000.00
101-52210-50603	GAS	5,260.61	7,789.31	9,051.42	10,000.00	4,603.56	10,000.00
101-52210-50604	TELEPHONE	3,715.39	4,699.06	10,025.42	14,000.00	4,842.38	12,000.00
101-52210-50606	WATER AND SEWER	7,346.82	9,643.86	8,648.00	10,750.00	6,872.45	10,750.00
101-52210-50609	PUBLIC FIRE PROTECTION						
101-52210-50701	CONFERENCES & TRAINING	17,989.04	22,188.80	21,479.87	24,000.00	11,443.61	28,000.00
101-52210-50703	FIRE PREVENTION	2,767.50	3,498.77	3,113.45	4,000.00	5,182.03	5,000.00
101-52210-50809	OTHER MISCELLANEOUS EXPENSES	11,489.65	15,225.64	16,658.70	19,000.00	13,799.17	20,000.00
101-52210-50812	WORKER'S COMPENSATION INSURANCE						
101-52210-50902	EQUIPMENT CAPITAL OUTLAY	30,927.31	32,059.11	54,802.68	32,000.00	62,405.42	35,750.00

Totals for dept 52210 - FIRE DEPARTMENT		1,739,338.73	1,874,429.84	1,938,740.56	2,329,166.84	1,684,512.54	2,684,952.00
Dept 52220 - FIRE COMMISSION							
101-52220-50101 SALARIES							
101-52220-50201 FICA							
101-52220-50701 CONFERENCES & TRAINING		96.00		140.00	500.00		500.00
Totals for dept 52220 - FIRE COMMISSION		96.00		140.00	500.00		500.00
Dept 52230 - PUBLIC FIRE PROTECTION							
101-52230-50609 PUBLIC FIRE PROTECTION		164,171.00	164,171.00	190,624.00	217,000.00	162,807.75	217,000.00
Totals for dept 52230 - PUBLIC FIRE PROTECTION		164,171.00	164,171.00	190,624.00	217,000.00	162,807.75	217,000.00
Dept 52300 - AMBULANCE							
101-52300-50804 UNCOLLECTIBLE ACCOUNTS							
Totals for dept 52300 - AMBULANCE							
Dept 52400 - BUILDING INSPECTIONS							
101-52400-50101 SALARIES	84,695.56	86,068.41	88,302.00	90,950.00	92,132.84	77,250.00	
101-52400-50102 WAGES	6,237.48	5,866.60	6,469.67	6,744.00	5,760.38	6,863.00	
101-52400-50201 FICA	7,049.31	7,126.33	7,048.32	7,474.00	7,496.40	6,435.00	
101-52400-50202 RETIREMENT	6,137.85	6,207.75	6,115.21	6,643.00	4,993.03	5,804.00	
101-52400-50203 HEALTH INSURANCE	25,593.68	26,411.53	25,579.42	26,927.00	10,125.83	27,874.00	
101-52400-50204 DENTAL INSURANCE	1,604.66	1,706.77	1,735.88	1,695.00	676.74	1,800.00	
101-52400-50205 LIFE INSURANCE	700.71	782.91	826.08	764.00	331.70	288.00	
101-52400-50206 POST RETIREMENT BENEFITS						1,431.00	
101-52400-50207 UNEMPLOYMENT							
101-52400-50309 OTHER SUPPLIES AND EXPENSE	1,166.12	370.00	570.05	1,000.00	1,775.58	1,500.00	
101-52400-50403 ENGINEERING AND INSPECTION	593.78	1,188.16	1,178.53	1,000.00	2,818.04	1,500.00	
101-52400-50405 COMPUTER AND WEBSITE	590.00	598.00	612.94	616.00	1,467.00	1,067.00	
101-52400-50701 CONFERENCES & TRAINING						3,000.00	
101-52400-50702 TRAVEL	1,393.81	1,225.28	793.26	1,500.00	2,156.96	2,000.00	
101-52400-50806 CODE ENFORCEMENT	4,395.37			1,500.00	200.00	1,500.00	
101-52400-50902 EQUIPMENT CAPITAL OUTLAY							
Totals for dept 52400 - BUILDING INSPECTIONS	140,158.33	137,551.74	139,231.36	146,813.00	129,934.50	138,312.00	
Dept 53100 - PUBLIC WORKS							
101-53100-50101 SALARIES	44,640.47	33,820.36	33,030.32	32,970.60	24,596.79	34,030.00	
101-53100-50102 WAGES	188,044.92	180,844.03	128,456.18	208,170.00	124,547.19	189,598.00	
101-53100-50104 OVERTIME	451.06	1,997.77	1,419.52	3,500.00	2,307.38	3,500.00	
101-53100-50105 SNOW REMOVAL	5,435.03	7,442.67	4,320.50	7,000.00	3,263.15	7,000.00	
101-53100-50106 SEASONAL	47,073.45	27,114.00	22,558.25	40,000.00	17,617.50	40,000.00	
101-53100-50201 FICA	21,819.40	19,228.44	14,424.20	22,311.00	13,117.02	20,971.00	
101-53100-50202 RETIREMENT	16,008.19	14,034.46	11,555.47	16,779.00	10,424.59	15,817.00	
101-53100-50203 HEALTH INSURANCE	73,536.43	69,896.01	48,927.52	74,861.00	53,410.56	69,691.00	
101-53100-50204 DENTAL INSURANCE	5,128.41	4,664.82	3,602.61	4,933.08	3,870.43	4,977.00	
101-53100-50205 LIFE INSURANCE	1,371.37	1,075.79	786.29	1,096.00	544.20	220.00	
101-53100-50206 POST RETIREMENT BENEFITS	1,265.76	1,299.36	1,343.88	1,500.00	1,190.30	1,431.00	
101-53100-50207 UNEMPLOYMENT	176.66		220.47	1,000.00	47.58	300.00	
101-53100-50307 GEAR AND CLOTHING						1,000.00	
101-53100-50309 OTHER SUPPLIES AND EXPENSE	9,497.75	9,611.50	14,813.33	13,000.00	12,834.05	19,000.00	
101-53100-50403 ENGINEERING AND INSPECTION							

101-53100-50405	COMPUTER AND WEBSITE						
101-53100-50501	BUILDINGS AND GROUNDS	277.87	36.45		157.00		
101-53100-50504	VEHICLE MAINTENANCE	16,012.16	11,546.95	10,628.72	12,500.00	12,416.37	14,000.00
101-53100-50505	ROAD MAINTENANCE	57,124.85	62,652.47	65,809.32	65,000.00	62,827.92	70,000.00
101-53100-50506	DITCHING AND DRAINAGE	2,438.21	219.30				
101-53100-50601	FUEL - GASOLINE AND DIESEL	9,309.24	19,515.15	16,226.11	15,100.00	4,249.34	15,000.00
101-53100-50602	ELECTRICITY	10,012.35	10,677.52	10,885.17	10,600.00	7,339.32	9,326.00
101-53100-50603	GAS	3,339.56	4,123.39	5,460.93	4,450.00	2,731.79	5,734.00
101-53100-50604	TELEPHONE	321.51	335.91	1,037.29	400.00	393.01	500.00
101-53100-50606	WATER AND SEWER	5,451.72	7,725.72	6,486.46	8,000.00	11,656.18	15,000.00
101-53100-50607	STREET LIGHTS	20,662.33	22,022.12	20,752.62	24,150.00	17,408.31	23,144.00
101-53100-50701	CONFERENCES & TRAINING	285.00	419.02	1,990.00	2,000.00	67.00	1,000.00
101-53100-50702	TRAVEL				250.00		250.00
101-53100-50902	EQUIPMENT CAPITAL OUTLAY	1,138.50		2,000.00	2,000.00		3,000.00
Totals for dept 53100 - PUBLIC WORKS		540,822.20	510,303.21	426,735.16	571,727.68	386,859.98	564,489.00
Dept 53620 - SOLID WASTE							
101-53620-50102	WAGES	8,376.06	7,042.30	11,912.84	9,323.00	8,313.66	9,237.00
101-53620-50201	FICA	638.55	539.26	855.39	713.00	628.69	707.00
101-53620-50202	RETIREMENT	565.41	447.25	830.24	634.00	557.77	637.00
101-53620-50203	HEALTH INSURANCE	3,561.81	3,056.20	4,256.08	3,511.00	3,766.51	3,723.00
101-53620-50204	DENTAL INSURANCE	231.73	191.79	303.89	242.00	259.16	242.00
101-53620-50205	LIFE INSURANCE	70.20	43.05	46.65	33.00	26.20	8.00
101-53620-50301	OFFICE SUPPLIES				1,000.00		1,000.00
101-53620-50408	GARBAGE COLLECTION	428,593.72	458,452.08	476,997.52	515,073.00	385,321.40	590,179.00
101-53620-50504	VEHICLE MAINTENANCE						
101-53620-50601	FUEL - GASOLINE AND DIESEL						
101-53620-50608	RECYCLING AND TIPPING FEES	219,126.71	221,655.12	233,753.28	250,036.00	188,435.70	306,504.00
Totals for dept 53620 - SOLID WASTE		661,164.19	691,427.05	728,955.89	780,565.00	587,309.09	912,237.00
Dept 54100 - ANIMAL CONTROL							
101-54100-50409	OTHER CONTRACTED SERVICES	13,717.68	14,297.08	13,224.68	15,000.00	8,895.24	10,733.00
Totals for dept 54100 - ANIMAL CONTROL		13,717.68	14,297.08	13,224.68	15,000.00	8,895.24	10,733.00
Dept 55200 - PARKS							
101-55200-50101	SALARIES				500.00		500.00
101-55200-50201	FICA				38.00		38.00
101-55200-50309	OTHER SUPPLIES AND EXPENSE	3,301.47	2,638.57	2,900.18	3,000.00	3,114.33	3,000.00
101-55200-50409	OTHER CONTRACTED SERVICES		157.50		50.00		200.00
101-55200-50501	BUILDINGS AND GROUNDS						
101-55200-50902	EQUIPMENT CAPITAL OUTLAY						4,000.00
Totals for dept 55200 - PARKS		3,301.47	2,796.07	2,900.18	3,588.00	3,114.33	7,738.00
Dept 55300 - RECREATION							
101-55300-50102	WAGES	8,951.76	5,757.39	5,989.51	12,664.00	3,718.32	5,778.00
101-55300-50104	OVERTIME						
101-55300-50106	SEASONAL	1,353.00		4,998.75	1,500.00		1,500.00
101-55300-50201	FICA	684.81	441.64	822.88	1,084.00	283.74	557.00
101-55300-50202	RETIREMENT	604.30	388.57	389.12	861.00	252.81	399.00
101-55300-50203	HEALTH INSURANCE	966.88	993.00	978.19	1,033.00	602.79	1,009.00
101-55300-50204	DENTAL INSURANCE	52.85	55.07	55.57	56.00	59.26	161.00

101-55300-50205	LIFE INSURANCE	4.05	4.36	4.55	4.00	2.80	5.00
101-55300-50309	OTHER SUPPLIES AND EXPENSE	1,139.32	1,000.00				
101-55300-50902	EQUIPMENT CAPITAL OUTLAY						
Totals for dept 55300 - RECREATION		13,756.97	8,640.03	13,238.57	17,202.00	4,919.72	9,409.00
Dept 56910 - PLAN COMMISSION							
101-56910-50101	SALARIES	47,580.49	29,862.02	31,519.97	36,400.00	27,003.77	37,772.00
101-56910-50102	WAGES	800.00	1,320.00	1,120.00	3,360.00	480.00	3,360.00
101-56910-50201	FICA	3,705.76	2,385.90	2,378.09	3,042.00	2,099.46	3,147.00
101-56910-50202	RETIREMENT	2,958.64	2,015.61	2,034.98	2,475.00	1,821.30	2,606.00
101-56910-50203	HEALTH INSURANCE	9,944.31	8,492.80	7,382.92	8,954.00	3,731.03	6,981.00
101-56910-50204	DENTAL INSURANCE	747.84	349.04	349.06	644.00	268.49	433.00
101-56910-50205	LIFE INSURANCE	93.37	32.16	32.28	35.00	32.45	57.00
101-56910-50206	POST RETIREMENT BENEFITS						
101-56910-50305	PRINTING AND PUBLISHING	362.84	530.92	415.76	450.00	289.43	400.00
101-56910-50309	OTHER SUPPLIES AND EXPENSE			40.00		30.00	30.00
101-56910-50403	ENGINEERING AND INSPECTION						
101-56910-50409	OTHER CONTRACTED SERVICES	31,840.00	34,925.00	10,315.00	10,000.00	51.00	10,000.00
Totals for dept 56910 - PLAN COMMISSION		98,033.25	79,913.45	55,588.06	65,360.00	35,806.93	64,786.00
Dept 56920 - BOARD OF APPEALS							
101-56920-50102	WAGES	199.75	440.00	320.00	500.00		400.00
101-56920-50201	FICA	15.28	33.66	24.48	38.00		31.00
101-56920-50202	RETIREMENT						
101-56920-50309	OTHER SUPPLIES AND EXPENSE						
Totals for dept 56920 - BOARD OF APPEALS		215.03	473.66	344.48	538.00		431.00
Dept 59100 - TRANSFER OUT							
101-59100-50000	TRANSFER TO OTHER FUNDS	1,012,948.32				1,462,214.97	
Totals for dept 59100 - TRANSFER OUT		1,012,948.32				1,462,214.97	
TOTAL APPROPRIATIONS		5,916,032.43	5,242,285.50	5,607,024.23	6,128,511.65	6,069,202.75	6,745,314.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		(375,073.26)	74,584.60	2,020,539.55	6,652.36	1,517,888.72	
BEGINNING FUND BALANCE		3,401,475.73	3,026,402.47	3,100,987.07	5,121,526.62	5,121,526.62	5,121,526.62
ENDING FUND BALANCE		3,026,402.47	3,100,987.07	5,121,526.62	5,128,178.98	6,639,415.34	5,121,526.62



FY 2024 CIP Request Form

1. Department Public works 2. Date Requested 10/11/2023

3. Project Name 4th St culvert replacment 4. Requested by Andy Kreye

5. Project Number _____ 6. # of Requests Submitted _____ 7. Priority of Request 1 of 1

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
This culvert is located at 3424 4th st. at this time there is a box like structure that bottle necks down to a 36in CMP pipe. This restricts the flow of water. This area sees a lot of water and we have received calls for water over the driveway near the cross culvert and areas washing out close the the road. the condidtion of the CMP culvert is deteriorating and I'm proposing to remove all exsiting structures and replace with duel 36in RCP. using concrete pipe will help with flows and also prolong the life expectancy compared to using corrugated metal pipe.

9. Included in Prior CIPs No 10. If Yes, Budget Year No 11. \$\$\$ Budgeted in Prior CIP No

12. Age of Item to be Replaced _____ 13. Estimated Useful Life of Replacement 100 14. End of Useful Life Year 2124

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

16. Amount Requested for FY2024 **\$85,000.00**

Opinion of Probable Cost
4th Street Culvert
Village of Somers

Item	Approximate Quantity	Unit Price	Amount
MOBILIZATION	1 LS	\$ 5,000	\$ 5,000
CONSTRUCTION LAYOUT AND STAKING	1 LS	\$ 500	\$ 500
STRUCTURE AND PAVEMENT REMOVAL	1 LS	\$ 12,000	\$ 12,000
HOT-MIX ASPHALT PAVEMENT	18 TON	\$ 100	\$ 1,800
BASE AGGREGATE DENSE - 1-1/4-INCH	50 TON	\$ 15	\$ 750
CULVERT INSTALLATION - 36-INCH RCP	80 LF	\$ 200	\$ 16,000
APRON ENDWALL - 36-INCH RCP	4 EA	\$ 2,500	\$ 10,000
SLURRY BACKFILL	70 CY	\$ 160	\$ 11,200
SITE GRADING	1 LS	\$ 4,000	\$ 4,000
RIPRAP HEAVY	10 CY	\$ 100	\$ 1,000
LAWN RESTORATION	1 LS	\$ 500	\$ 500
EROSION & SEDIMENT CONTROL	1 LS	\$ 1,000	\$ 1,000
TRAFFIC CONTROL AND PROTECTION	1 LS	\$ 1,500	\$ 1,500
Total Construction Cost			\$65,250
Contingencies (15%)			\$9,750
Design & Construction Engineering (Village Observation)			\$10,000
Total Project Cost			\$85,000



**VILLAGE OF SOMERS
VILLAGE BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 17th, 2023

TO: Village President Stoner and Board of Trustees

PREPARED BY: Jason J. Peters, Administrator

AGENDA ITEM: #7 Discuss possible Resolution to rescind 2022-003 and support the reopening of the North Bound left turn lane from STH 31 to 35th Street

BACKGROUND:

In 2022, the Village passed Resolution 2022-003. This Resolution was in response to increases in crashes at the North Bound left turn lane from STH 31 to 35th Street. The crashes involved vehicles heading south bound, striking north bound vehicles crossing west to 35th Street. After this Resolution was submitted to the DOT, the north bound left turn lane was “shut off”.

At our July 5th Work Session, the Board received an update from Administrator Peters regarding possible work the DOT was considering at this intersection. The DOT had informed the Village that they had completed a Highway Safety Inspection Program (HISP) Application. This document states that the DOT is considering permanently closing this left turn. On June 6th, Administrator Peters and President Stoner met with two DOT engineers to inquire about the possibility of traffic lights being installed at this crossing, as opposed to a permanent closure.

President Stoner and Administrator Peters met with representatives from DOT and the City of Kenosha on June 22nd to further discuss the possibility of traffic lights. The DOT seemed open to studying the matter and will be getting back to the Village as to what avenues can be explored.

UPDATE:

On September 28th, President Stoner and Administration held a meeting with the DOT, City of Kenosha, and Kenosha County to discuss DOT’s further findings regarding the crossing. The DOT has concluded that the design of the crossing was not the complete cause of the fatal accidents. The main factors of the crashes were speed, alcohol and drugs. Administration was provided with crash reports for these incidents. Based on

these findings the DOT is willing to halt their HISP application and reopen of the North Bound left turn lane from STH 31 to 35th Street. The DOT also discussed the option of changing the signal patterns a STH 31 and 31st Street. The City, County and Village also discussed whether an increase in law enforcement presence in this area due to the beforementioned “main factors”.

On October 9th, President Stoner and Administration met with the Sheriff’s department to discuss the possible reopening of this crossing. If this crossing were to reopen, we informed the Sheriff’s department that increased enforcement in this area would be requested.

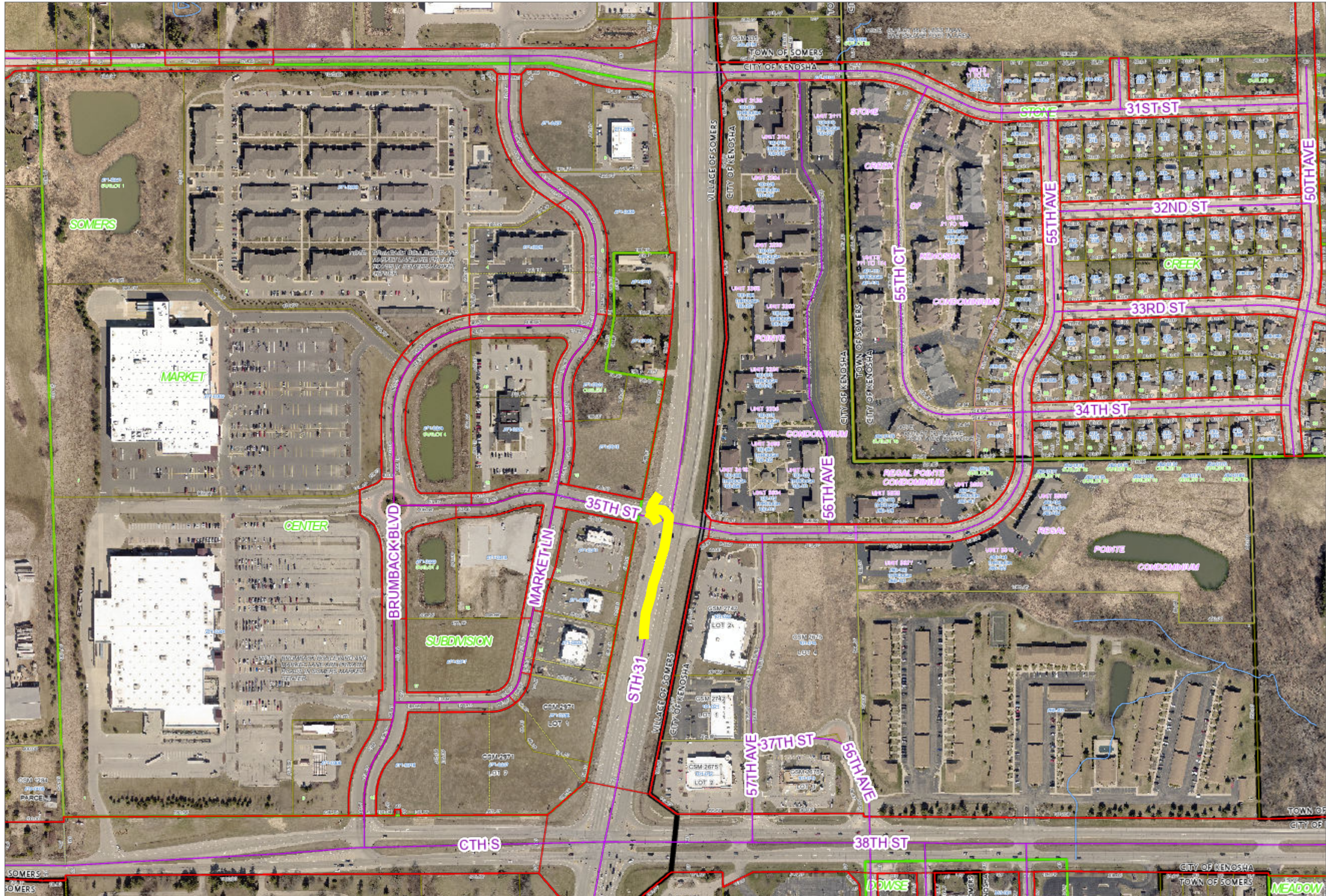
COMMENT:

Based on our discussion the DOT engineers indicated that because the HSIP application had been filed, the Village would need to rescind the Resolution for the DOT to reopen North Bound left turn lane from STH 31 to 35th Street. President Stoner has requested this matter be placed on our Work Session agenda to discuss whether the Board would be supportive of taking action on a Resolution to rescind 2022-003 and support the reopening of the crossing in question. If the Board wished to take action, a Resolution will be prepared and placed on our Board Meeting Agenda on October 24th.

ATTACHMENTS:

Map

Resolution 2023-003



1:3,831

RESOLUTION 2022-003

A RESOLUTION OF THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF SOMERS SUPPORTING THE WISCONSIN DEPARTMENT OF TRANSPORTATION ELIMINATING THE NORTH BOUND LEFT TURN LANE FROM STH 31 TO 35TH STREET

WHEREAS, State Highway 31 traverses the Village of Somers: and

WHEREAS, Recent crash data indicates that the North Bound left turn lane from STH 31 on 35th Street has experienced an unacceptable volume of high severity crashes.

WHEREAS, In the interest of public safety the Department of Transportation is proposing to eliminate the above referenced turn lane; and

WHEREAS, Representatives from the Department of Transportations' analysis of recent crashes indicates that the best solution to improve safety at this North bound movement is to eliminate the above referenced turn lane; and

WHEREAS, In the interest of public safety the Village Board of Trustees of the Village of Somers supports the elimination of the above referenced turn lane.

NOW, THEREFORE, BE IT RESOLVED by the Village Board of Trustees of the Village of Somers that in the interest of public safety, they support the Department of Transportation's proposal to the eliminate the west bound turn lane from STH 31 to 35th Street.

Dated at Somers, Wisconsin, this 25th day of January, 2022.



VILLAGE OF SOMERS

By: George Stoner

George Stoner, President

Attest: Mary Ann Cole

Mary Ann Cole, Clerk/Treasurer

**VILLAGE OF SOMERS
VILLAGE BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 17th, 2023

TO: Village President Stoner and Village Trustees

FROM: Jason J. Peters, Administrator

AGENDA ITEM: #8 Discuss and review proposed Resolution 2023-0XX, A Resolution of the Village Board of Trustees of the Village of Somers Stating the Position of the Board of Trustees as to the Department of Transportation's Proposed Resurfacing Project on Sheridan Road (STH 32): Alford Park Drive to 21st Street in Kenosha/Racine Counties, Project ID: 3240-00-03/73

BACKGROUND:

In May of 2021 the Village was notified through a local officials' meeting that the DOT was planning to refurbish Sheridan Road from Alford Drive (City of Kenosha) to 21st Street (City of Racine). During and after this meeting Staff and President Stoner expressed our concerns to the DOT over the project.

On September 7th, 2021 representatives from the DOT attended a Village Work Session to introduce the project to Board and to answer questions. At that time, the Board expressed its concerns over moving from 4 lanes to 2, adding bike lanes and adding sidewalks.

On August 3rd, the Village attended another local officials' meeting with the DOT. The purpose of the meeting was to introduce the proposed project. President Stoner, Administrator Peters, Chief Andersen and Public Works Superintendent Kreye were in attendance. Representative from Kenosha County, Racine County, Kenosha County Sheriffs, City of Kenosha, and City of Kenosha Police were also in attendance.

The Board received an update on this project from Administrator Peters at our August 15th Work Session. On August 16th, Administrator Peters, Trustee Nelson, and President Stoner attended the public information meeting at the Northside Library.

The recommendation from the DOT at this time is as follows:

- Mill off 3 ½-inches of existing HMA, base patch and joint repair as needed.

- Replace all pavement marking and add new signing.
- Restripe the corridor as a 2-lane roadway with a two-way left-turn lane in the middle.
- Add bicycle lanes
 - Alford Park to WIS 11: Bike lanes on both sides
 - WIS 11 to 21st Street: No new bike lanes
- Add sidewalks for pedestrian safety
 - Alford Park to 15th Place: Sidewalk on east side
 - 15th Place to County A: Sidewalk on both sides
 - County A to 21st Street: No new sidewalk
- Reduce the speed limit from 45 mph to 40 mph

UPDATE:

Administrator Peters has been in contact with several of our County Supervisors, who would support a Resolution at the County level to maintain the four lanes of traffic as they are currently set. Administrator Peters has drafted a Village Resolution in support of maintaining the four lanes based on the conversations that the Board has had at previous Work Sessions. Administration is seeking feedback to see if the Board wishes to move forward with a formal Resolution.

ATTACHMENTS:

DOT Power Point from August 3rd

DOT Minutes of Local Officials Meeting

Proposed Resolution

Local Officials Meeting

Project ID: 3240-00-03/73

**WIS 32 | Alford Park Dr. to 21st St. | Resurfacing Project
Kenosha / Racine Counties**

August 3, 2023



Local Officials Meeting

Thursday, August 3rd, 2023

10:00 a.m. – 11:00 a.m.

Meeting Objective:

The objective of the meeting is to re-introduce the pavement resurfacing project, to present updated project designs and information, and to preview materials to be shown at an upcoming Public Involvement Meeting scheduled for August 16.

The pavement resurfacing project is scheduled to begin in 2028 but could occur as early as 2027 pending funding availability.

Contact Information:

Clayton Smith, PE

WisDOT SE Region, Project Manager

Clayton.Smith@dot.wi.gov

262-548-6428

Joe Gallamore, PE

WisDOT SE Freeways Supervisor

Joe.Gallamore@dot.wi.gov

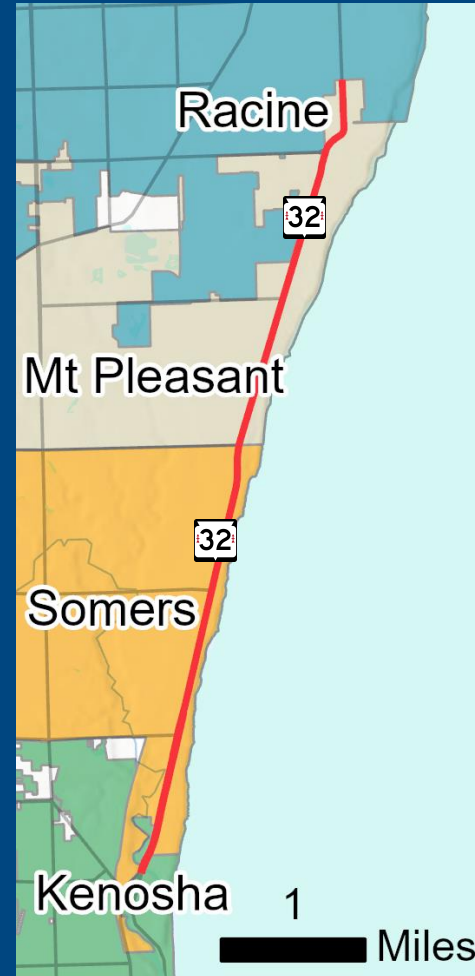
262-548-5601

Bill Schilling, PE

AECOM, Project Manager

Bill.Schilling@aecom.com

414-418-1964



WIS 32 RESURFACING PROJECT

PROJECT ID: 3240-00-03/73

LIMITS: ALFORD PARK DR. TO 21ST ST.
KENOSHA/RACINE COUNTIES

DISCUSSION ITEMS:

1. Welcome and Introduction
2. Purpose of project
3. Project Overview and Background
4. Scope of Work
5. Project Schedule
6. Concurrent City/County Projects or Special Events?
7. Open Discussion and Questions

Summer 2023

Fall 2023

Fall 2026

2028

Public Involvement
Meeting

Environmental
Document

Design Complete

Construction***

***Possible 2027 construction pending funding availability



Purpose and Need

Purpose

The purpose of the project is to address the deteriorating pavement condition, decreased ride quality, and to improve safety for bicycles and pedestrians along this segment of WIS 32.

Need

Asphalt surfaces have a typical service life of 8 to 12 years, depending on traffic and weather conditions. The existing asphalt pavement was placed between 2005 and 2010. The pavement is showing signs of fatigue and failure and the asphalt is reaching the end of its service life.

The existing signal equipment (cabinet, controller, interconnect, and signal mountings) are out of date. The current standard for traffic signals is to use monotube arm assemblies on any approach with two or more through lanes for resurfacing and pavement replacement projects.

The corridor has seen a very high number of crashes involving bicycles and pedestrians, with numerous serious injuries and fatalities.

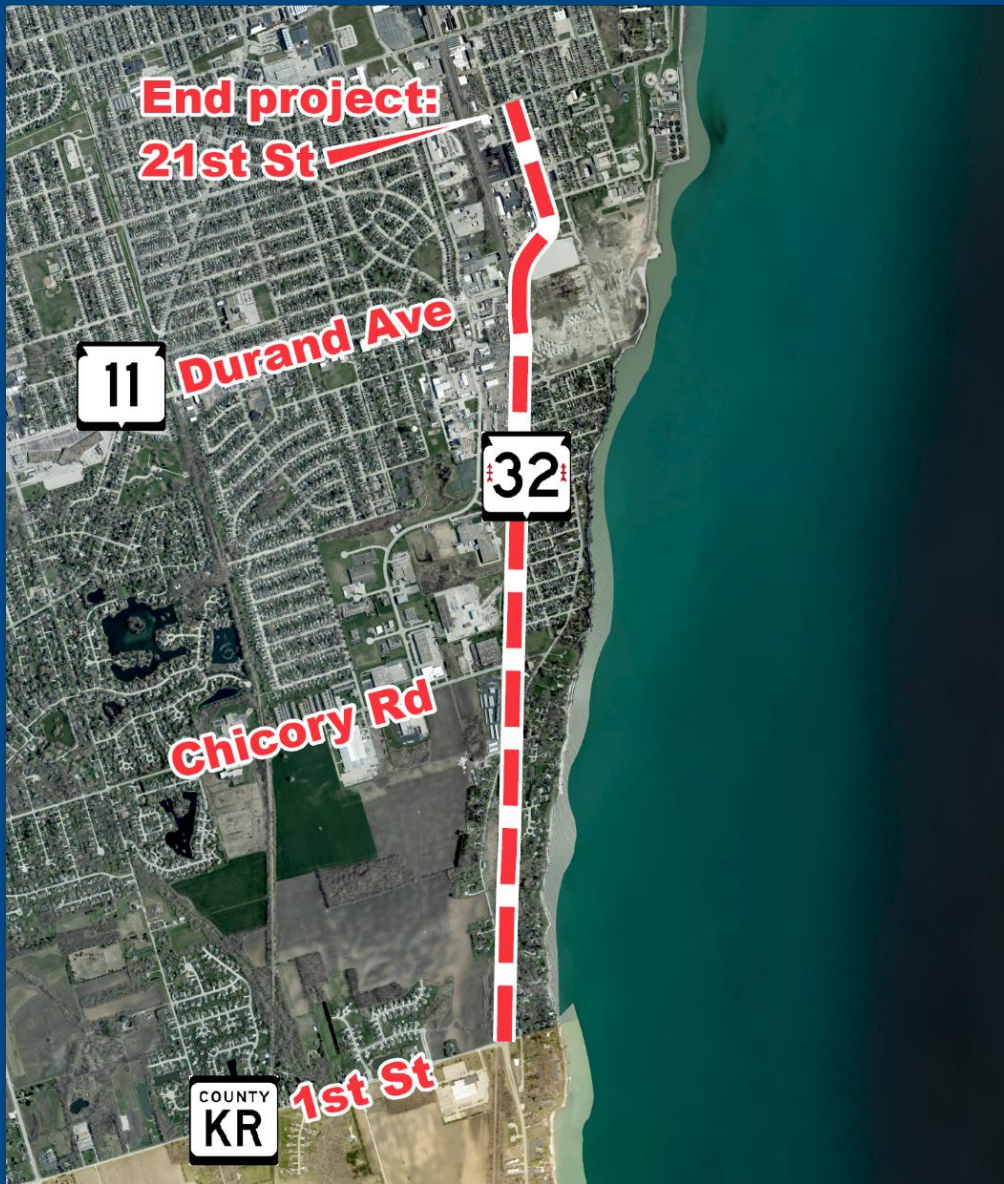
WIS 32 Project Limits Kenosha County: Alford Park Drive to County KR (1st St)

The **recommended alternative** includes:

- Resurfacing the roadway
- Updating traffic signal equipment
- Reducing travel lanes to one in each direction with a two-way left turn lane
- Adding on-road bicycle accommodations
- Adding sidewalk on the east side from Carthage to County A
- Adding sidewalk on the west side from 15th Place to County A



WIS 32 Project Limits Racine County: County KR (1st St.) to 21st St.



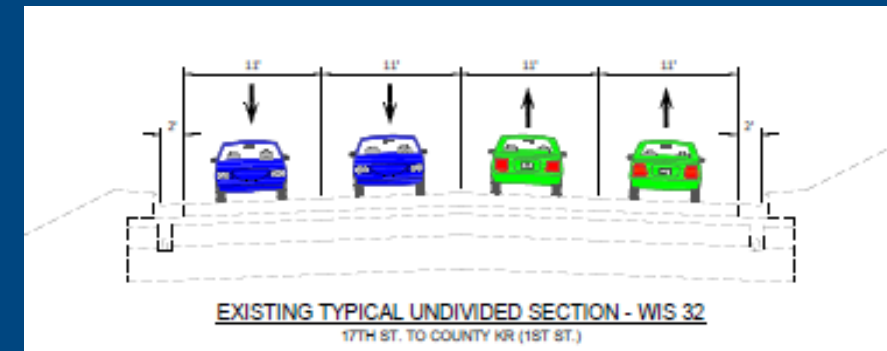
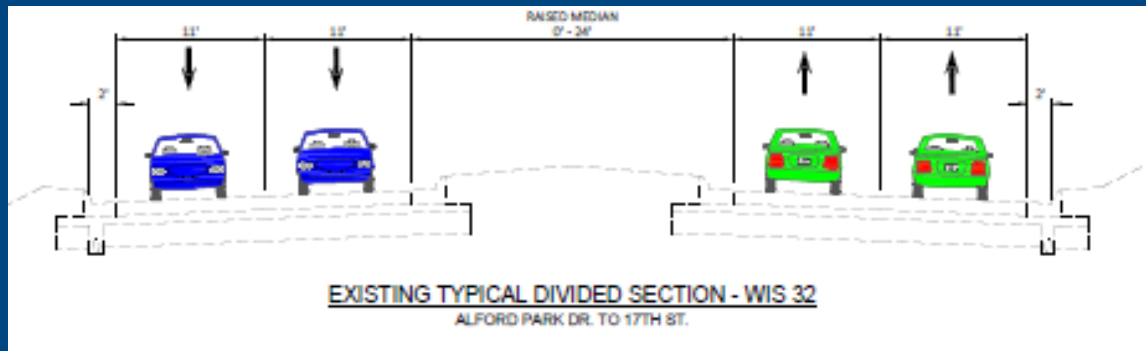
The recommended alternative includes:

- Resurfacing the roadway
- Updating traffic signal equipment
- County KR (1st St.) and WIS 11 (Durand Ave.)
 - Divided roadway to remain
 - Adding on-road bicycle accommodations
- WIS 11 (Durand Ave.) and 21st St.
 - Match existing typical section

Existing Conditions

WIS 32 in Kenosha County (Alford Park Drive to County KR (1st Ave.))

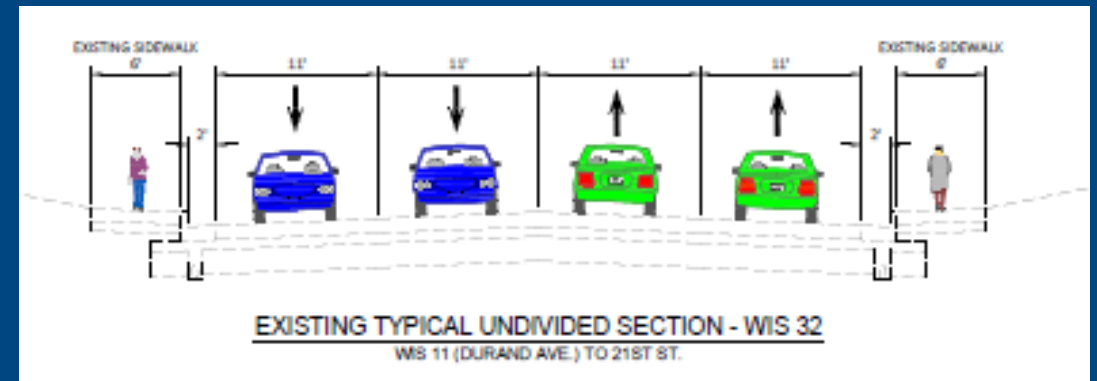
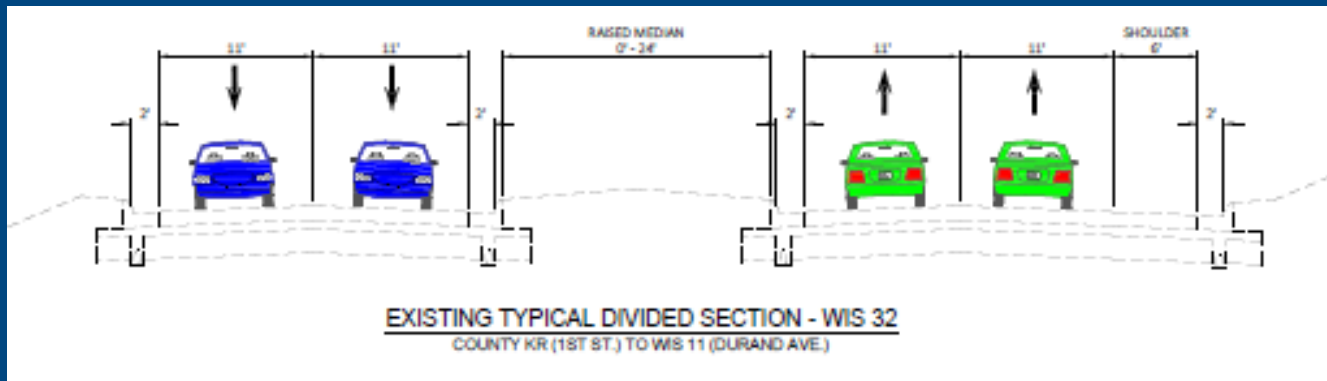
- North/South 4-lane undivided highway (except at the intersections)
- Original Construction (2005/2007)
- Posted speed: 45 mph (small NB section has posted 35 mph until past structure over Pike River)



Existing Conditions

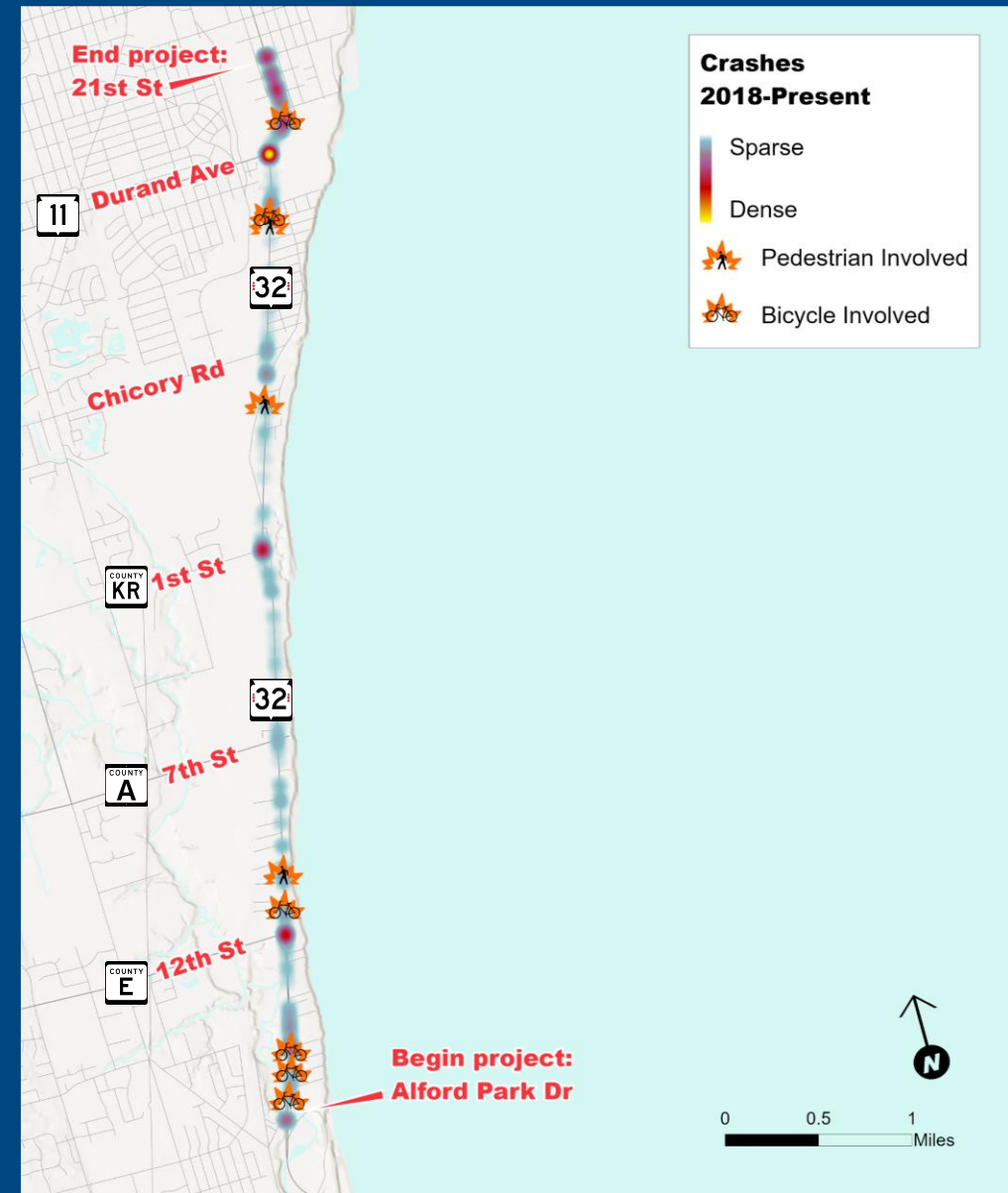
WIS 32 in Racine County (County KR (1st Ave.) to 21st St.)

- North/South 4-lane divided highway
- Original Construction (2007)
- Posted speed of 30 mph-45 mph



Corridor Safety

- The corridor saw **nearly 300 crashes in the last five years**. For most of the corridor, the crash rate for motor vehicles is about average for similar roads statewide.
- **Eleven crashes involved bicyclists and pedestrians.** Bike and pedestrian crashes occur throughout the corridor and frequently lead to serious injuries. WIS 32 lacks adequate protections for non-motorized travelers.
- 111 people were injured in those 300 crashes, and **five people died** because of their injuries.
- Three of those fatalities were cyclists and pedestrians, a **disproportionately high number**.
- Over a longer period, **conditions are getting worse for bicyclists and pedestrians**. There have been 20 crashes and six pedestrian and cyclist fatalities on WIS 32 since 2010. More than half have taken place in the last five years alone.



Alternative Typical Sections: Two-way left-turn lane with on-road bicycle facilities

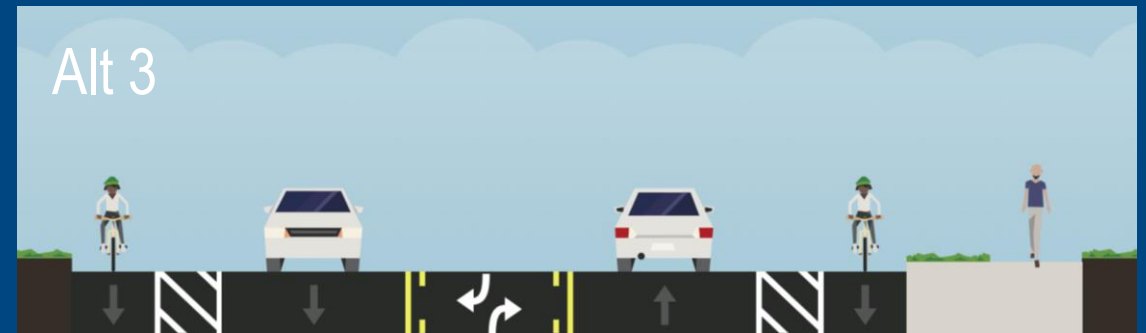
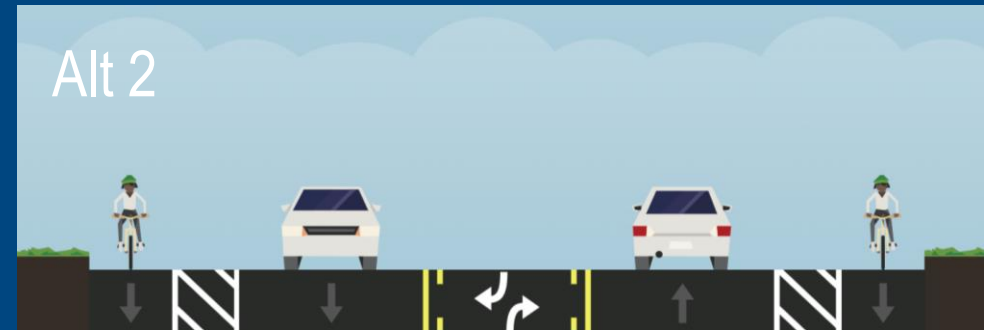
WisDOT studied the corridor in 2021 and evaluated several options:

Alt 1 - Replacing the road as it is currently configured

Alt 2 - Reducing four travel lanes to two with a center left turn lane

Alt 3 - Reducing four travel lanes to two with a center left turn lane and a sidewalk on the east side

All of these would adequately handle traffic on the highway; only Alternative 3 can also adequately protect pedestrians.



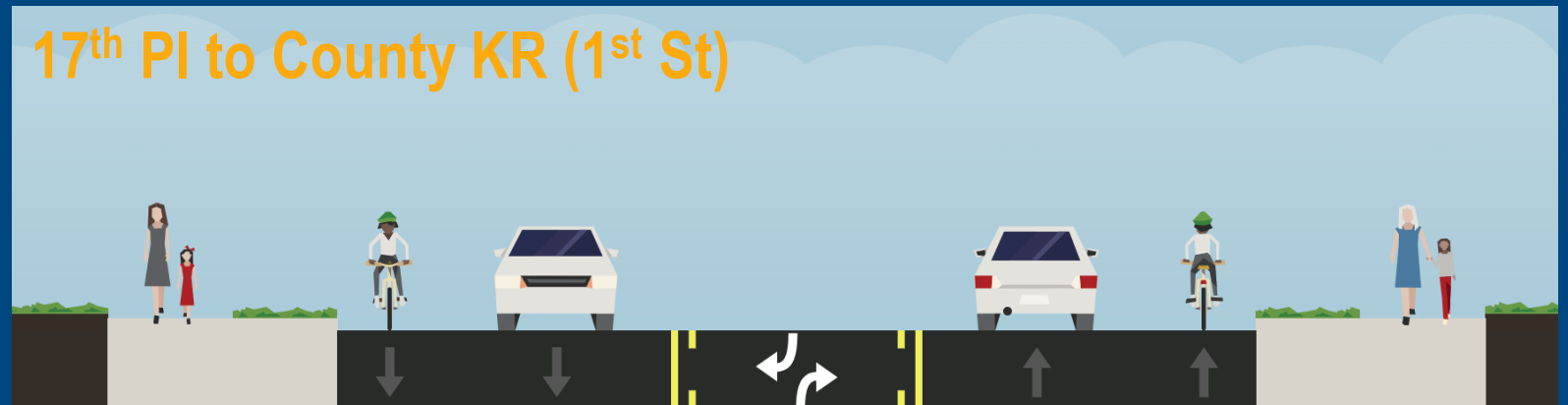
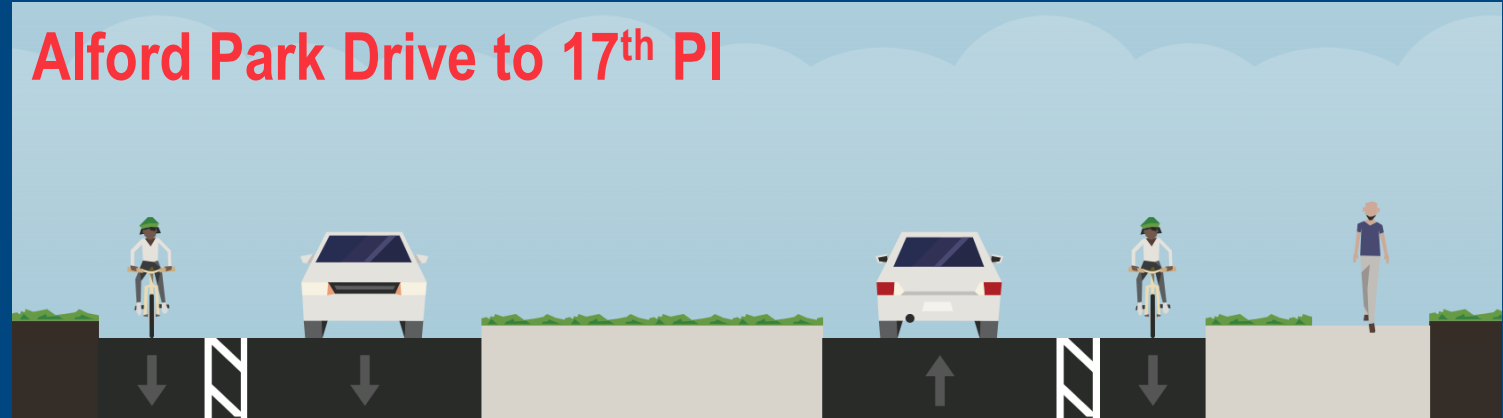
Recommended Alternative

- Mill off 3 ½-inches of existing HMA, base patch and joint repair as needed.
- Replace all pavement marking and add new signing.
- Restripe the corridor as a 2-lane roadway with a two-way left-turn lane in the middle.
- Add bicycle lanes
 - Alford Park to WIS 11: Bike lanes on both sides
 - WIS 11 to 21st Street: No new bike lanes
- Add sidewalks for pedestrian safety
 - Alford Park to 15th Place: Sidewalk on east side
 - 15th Place to County A: Sidewalk on both sides
 - County A to 21st Street: No new sidewalk
- Note: With the Recommended Alternative, WisDOT received approval to reduce the speed limit from 45 mph to 40 mph



Recommended Typical Sections: Two-way left-turn lane with on-road bicycle lanes

Kenosha County | Alford Park Drive to County KR (1st St.)



West sidewalk
15th Pl to County A (7th St.)

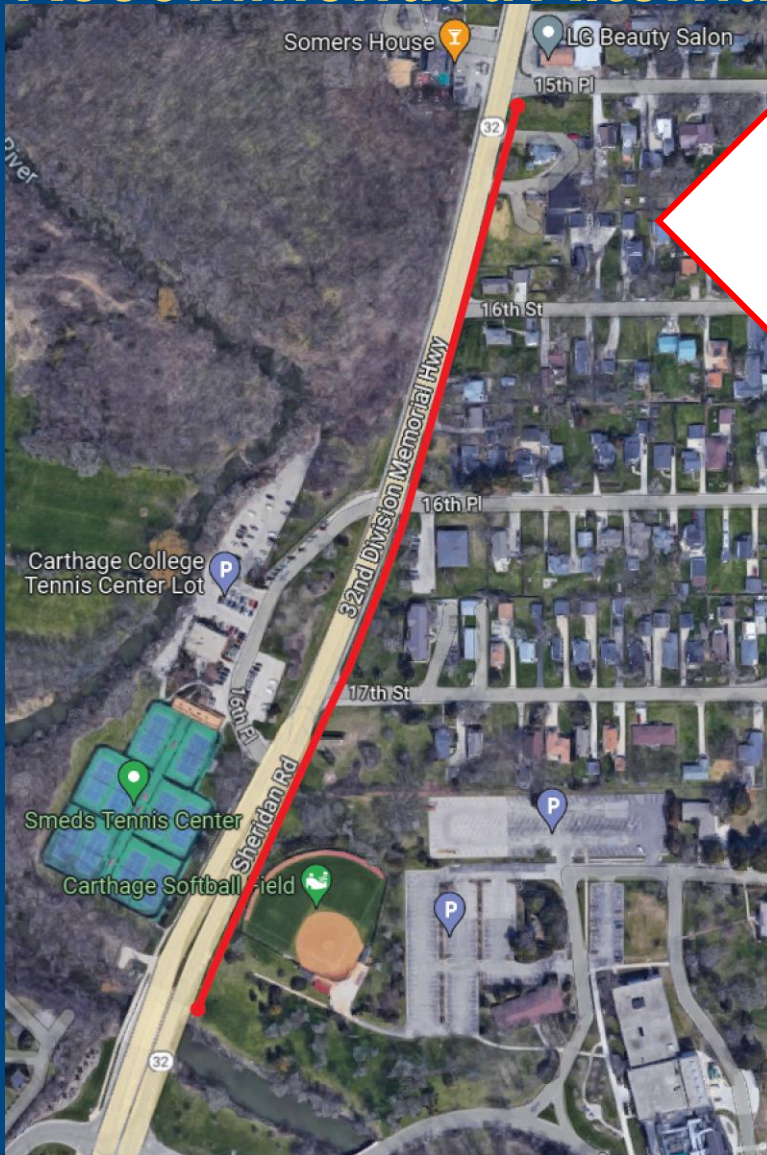
East sidewalk
17th St. to County A (7th St.)

Recommended Typical Sections: Divided roadway with one travel lane and buffered bicycle lane

Racine County | County KR (1st St.) to 21st Street



Recommended Alternative: Pedestrian and Bike Accommodations



Proposed: Construct sidewalk on the east side of STH 32 from Carthage College north to 15th Place



Proposed: Construct sidewalk on both sides of STH 32 from 15th Place north to CTHA

Recommended Alternative: Pedestrian and Bike Accommodations

Any ramps that are non-compliant with ADA standards will be reconstructed to comply.



SW quadrant of WIS 32/22nd St.



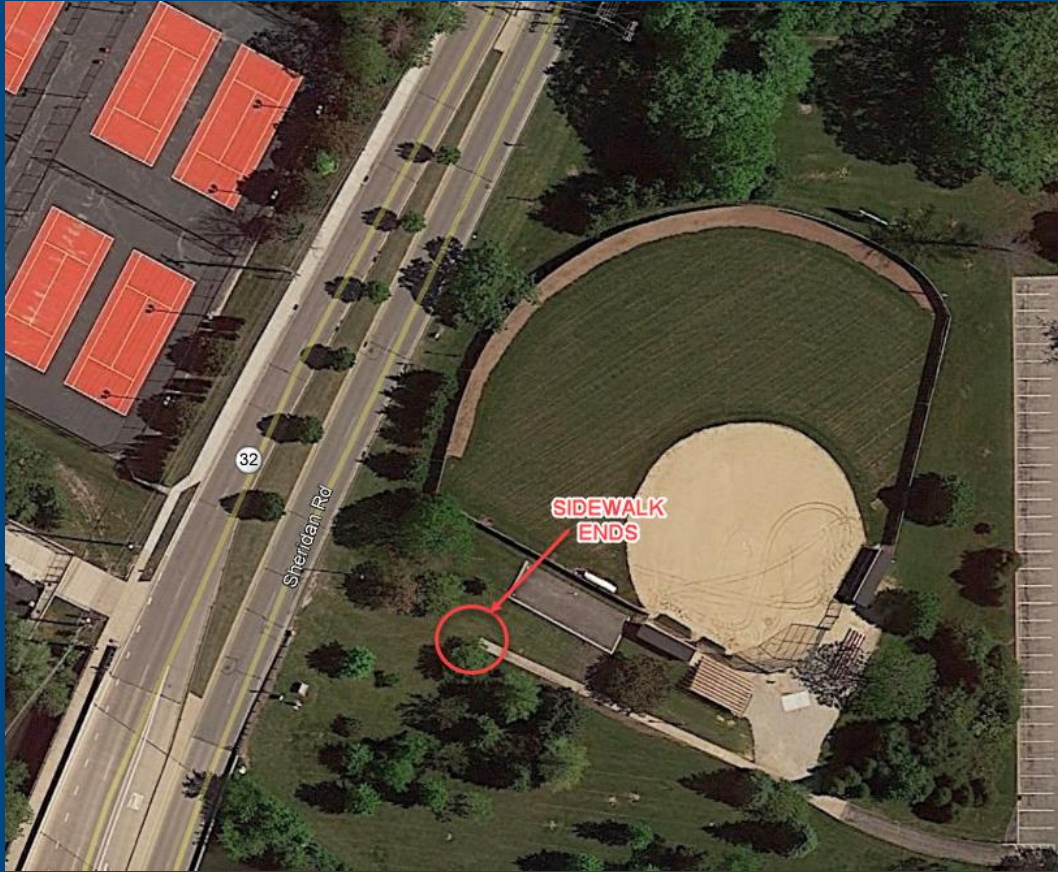
NW quadrant of WIS 32/23rd St.

Recommended Alternative: Pedestrian and Bike Accommodations



Intersection of WIS 32/24th St. : Curb ramps do not line up.

Recommended Alternative: Pedestrian and Bike Accommodations



Existing: sidewalk ends short of WIS 32



Proposed: Complete connection of sidewalk and add pedestrian crossing at WIS 32 to get access to west side and Smeds Tennis Center

Recommended Alternative: Signal Upgrades

WIS 32/County E

Install monotubes, replace cabinet and controller, add fiber interconnect.

WIS 32/Chicory Rd

Install monotubes, replace cabinet and controller, add fiber interconnect.

WIS 32/County KR

Install monotubes, replace cabinet and controller, add fiber interconnect.

WIS 32/WIS 11

Replace cabinet and controller, necessary heads and bases for right turn and pedestrians.



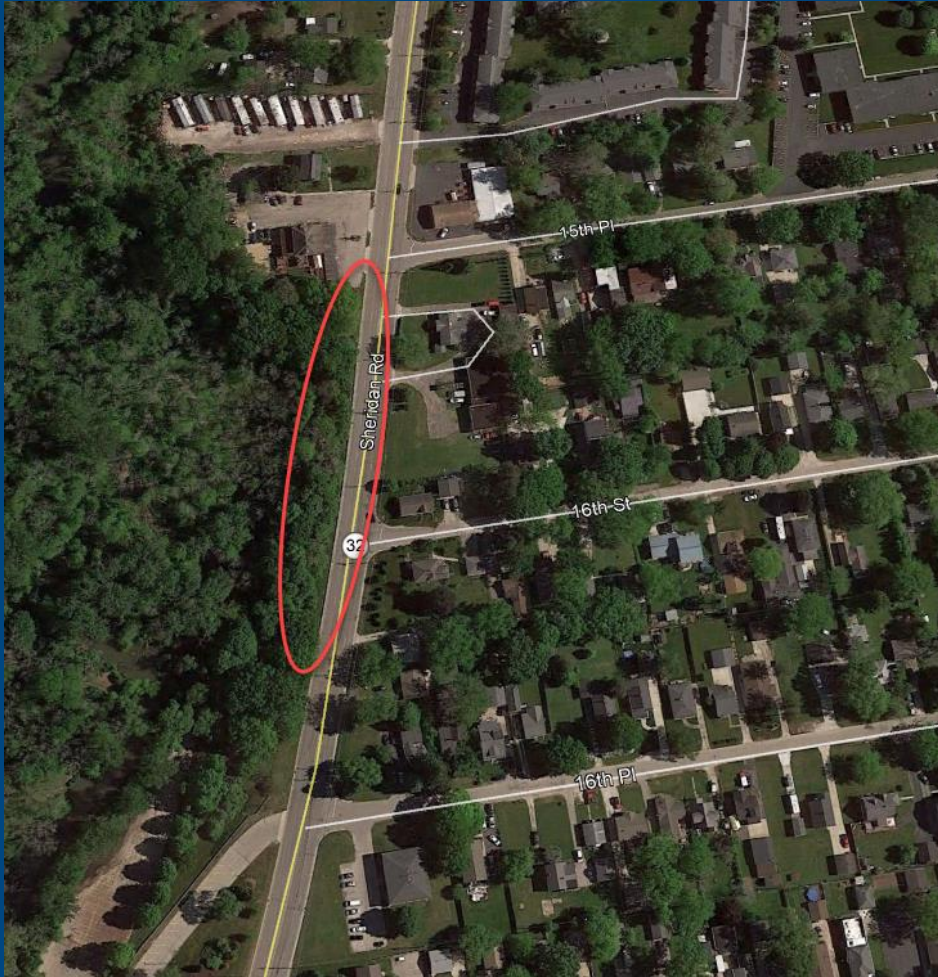
Lighting on all WisDOT signals will be updated to LED



Example monotube signal

Recommended Alternative: Beam Guard

The beam guard between 16th Pl. and 15th Pl. will be replaced. It has been struck repeatedly; posts are broken.



Recommended Alternative: Access Management

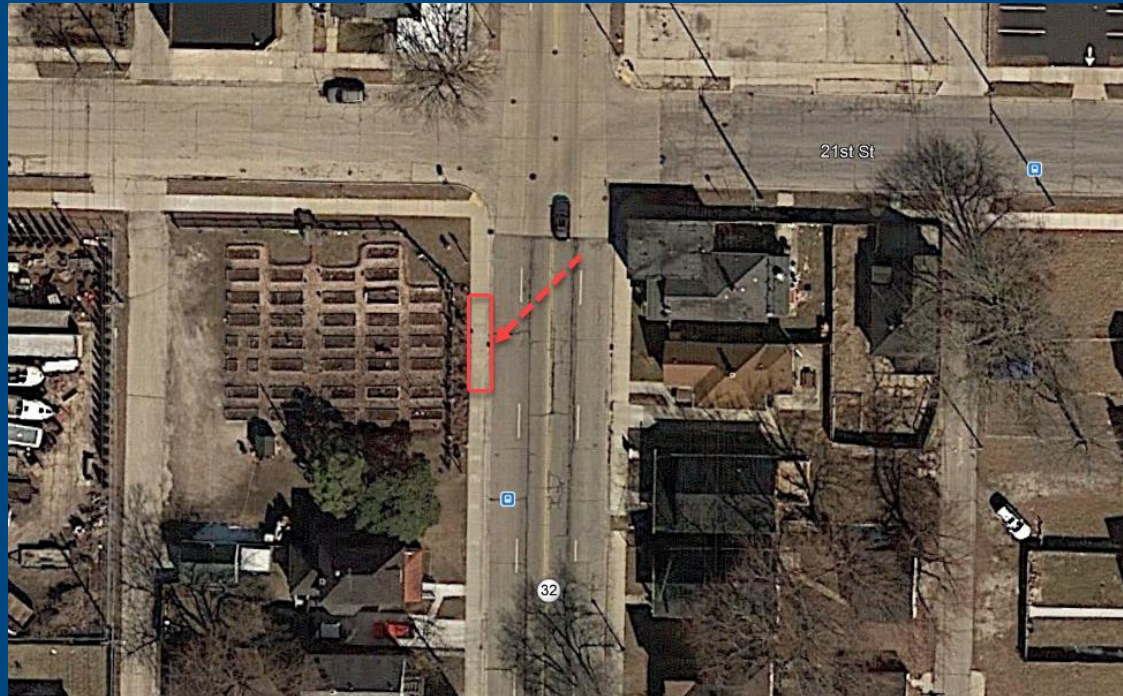
Three driveways are recommended for closure.



Kenosha: Driveway located in the SW quadrant of the intersection of WIS 32/11th Pl.

Recommended Alternative: Access Management

Three driveways are recommended for closure.



Racine: Driveway located in the SW quadrant of the intersection of WIS 32/21st St. (Community Garden)

Recommended Alternative: Access Management

Three driveways are recommended for closure.



Kenosha: One driveway located in the NW quadrant of the intersection of WIS 32/15th Place (Somers House)

Full Project Schedule

- LOM 2 – August 3, 2023
- PIM 2 – August 16, 2023
- Environmental Document – December 2023
- Final Plat – September 2024
- Utility Plans – May 2025
- Final Plans – October 2026
- Construction – 2028 (Potential 2027 construction pending funding availability)

Thank You!



WIS 32 Resurfacing Project

Public Meeting Invitation

When?

Wednesday, August 16 | 4:30 - 6:30 PM

Where?

Northside Neighborhood Library
1500 27th Ave, Kenosha, WI 53140

The Wisconsin Department of Transportation is preparing plans to resurface WIS 32 between Alford Park Drive in Kenosha and 21st Street in Racine. The purpose of the project is to address the deteriorating pavement condition, decreased ride quality, and to improve safety for bicycles and pedestrians along this segment of WIS 32. The project proposes to resurface the roadway, update traffic signal equipment, add on-road bicycle accommodations, examine using a two-way left turn lane and adding sidewalk between Alford Park Dr and County Highway A.

This is an opportunity for you to influence the future of WIS 32!



Learn More

Scan to Visit Website

www.dot.wisconsin.gov/projects/se.htm

Attend the open house meeting

- learn about issues on WIS 32
- understand the design process and schedule
- learn about the proposed improvements
- ask the design team questions and provide input on the project

Hearing and visually impaired individuals may request special accommodations by calling Wisconsin Telecommunication Relay System (TTY) at 711.

Contact Information:

Clayton Smith, PE
WisDOT SE Region, Project Manager
Clayton.Smith@dot.wi.gov
262-548-6428



Minutes

Meeting name Local Officials Meeting 2	Meeting date August 3, 2023	Attendees See attached sign-in sheets	Circulation list File
Time 10-11 AM	Location Village of Somers Hall		
Project name WIS 32 Resurfacing	Project number 3240-00-03/73		
Prepared by Nathan Guequierre, AECOM			

Action Item Summary

Ref	Item	Action	Responsible
01	Cost estimates for alternatives	Provide to Village of Somers	WisDOT
02	State highway maintenance funding formula	Provide to Village of Somers	WisDOT
03	Street lighting upgrades	Evaluate options for segment lighting	AECOM
04	Highway crossing improvements	Evaluate options	AECOM
05	Somers House access removal	Evaluate north entrance	AECOM
06	Speed study	Provide to Village of Somers	WisDOT
07	Spot safety improvements	Evaluate options	WisDOT/AECOM

Meeting Minutes

A local officials meeting was held on August 3, 2023 for the WIS 32 Resurfacing Project in Racine and Kenosha Counties. Seventeen people signed into the meeting, held at the Village of Somers Hall. The purpose of the meeting was to re-introduce the project (which began in 2021 and has been on hold for several months) to area elected and appointed officials, to present details regarding the recommended alternative, and to preview materials to be shown at an upcoming Public Involvement Meeting.

The WisDOT project manager provided a short presentation outlining project parameters, purpose and need, previous activities, and the recommended alternative for resurfacing the state highway. The consultant project manager provided information and details on the recommended alternative in each county. Comments and discussion items are noted below, along with responses from WisDOT and the consultant.

1. Why isn't the PIM being held at the Somers Village Hall?

- a. The LOM is being held in that location and the PIM is being held at the Kenosha North Side Neighborhood Library. The corridor spans two counties and four municipalities, not just the Village of Somers. The library is closer to the corridor and has good access and parking. The invitations have already been printed.

2. Has the Kenosha County Highway Department been looped into the project?

- a. They were invited to this meeting and have attended past project meetings. Local maintenance agreements have not been undertaken yet.

3. **How wide are the proposed bike lanes and sidewalks?**
 - a. Five-foot bike lanes and five-foot sidewalks.
4. **Are traffic volumes rising or falling? Why are you proposing reducing the through lanes from four to two at this time?**
 - a. Traffic volumes are generally steady. An operations analysis shows no delays likely to be caused by reducing the number of lanes. When the segment was expanded to four lanes, volumes were forecasted to be rising, but this hasn't been the case. Average traffic is about 13,000-14,000 vehicles per day; two lanes can handle these volumes.
5. **Over the decades, we have perceived that traffic volumes have increased. Peak period traffic causes backups when there are garbage trucks making pick ups, construction, and school buses.**
 - a. The operational analysis shows level of service B (very good) at peak periods with two travel lanes. Adding sidewalks may consolidate school bus pick up points, resulting in fewer stops for buses. Bike lanes will give garbage trucks space to operate.
6. **Who will be responsible for maintaining the sidewalks?**
 - a. Local governments are responsible for sidewalk maintenance. Municipalities must sign a State-Municipal Maintenance Agreement prior to sidewalk installation outlining items such as repair costs and snow removal.
7. **From Mr. George Stoner, Village of Somers President: "Back in 2007, when the road was last re-done, it was decided not to put in sidewalks. The Village of Somers elected officials are not in favor of adding bicycle lanes, bike trails, or sidewalks. It will incentivize biking which is not appropriate for this kind of road, and cars will pass in the bike lanes. Plowing is an issue. All the bike and ped crashes are alcohol and drug related."**
8. **Can we get the cost of the various alternatives that have been studied? A breakdown of the state and local costs would be valuable, construction vs maintenance.**
 - a. The costs are very similar. We can provide the preliminary, high level estimates [01]. WisDOT performed a benefit-cost analysis on adding the sidewalks and determined that due to the extraordinary number of pedestrian crashes on the corridor, the safety improvement is worth the cost. For that reason, the sidewalk addition will be 100% state-funded. Because this is a state highway, maintenance costs are funded by the state.
9. **State maintenance funding is based on lane miles of state highway in a community. Will municipal maintenance funding be reduced due to the lane reduction?**
 - a. We will explore that possibility and report back [02].
10. **Why can't we resurface the road in its current configuration and just reduce the speed limit?**
 - a. The current configuration is designed to carry traffic at their current speeds. A speed study showed that traffic is operating at design speed. It is much more effective to use traffic calming measures to reduce speeds. Reducing lanes should lower speeds, and there will be less weaving and less "drag racing." Consistent enforcement also helps.
11. **What time is the PIM?**
 - a. 4:30-6:30 PM in open house format
12. **The fire chief has in the past requested a lighting study. Many crashes are alcohol related at midblock crossings. The dark segments of the road are dangerous. Carthage College owns housing north of 16th and 17th Streets on the east side of WIS 32. This generates lots of crossing activity. People won't walk back to campus to cross WIS 32. Many are summer attendees of tennis camp, so they're accessing the tennis center.**
 - a. We are adding a marked crossing near Carthage College and adding push button pedestrian crossings at intersections along with upgraded lighting. We can explore lighting options in more detail [03]. We will also look at better crossing options on the south end of the corridor [04].
13. **Please don't remove the north access at Somers House bar. Fire trucks need it to turn around.**
 - a. Noted. We'll evaluate that access point further [05].

- 14. Will radio interconnected signals be part of the signal upgrades?**
 - a. Yes.
- 15. Could the Village of Somers and Kenosha County look more closely at Alternative 1: Resurface the road in its current configuration with the addition of lowering speed limits?**
 - a. A speed study has already been completed. We can provide it to the Village and County [06].
- 16. What other options are there for reducing traffic speeds? Variable radar speed signs?**
 - a. The Village can look for grants for speed management, HAWK signals, etc. WisDOT will also check for other spot safety improvement options [07].
- 17. At the PIM, WisDOT and consultant staff should explain to residents that they will be responsible for clearing new sidewalks during winter snowfall.**
 - a. Noted. This is standard in most communities.

RESOLUTION 2023-0XX

A RESOLUTION OF THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF SOMERS STATING THE POSITION OF THE BOARD OF TRUSTEES AS TO THE DEPARTMENT OF TRANSPORTATION'S PROPOSED RESURFACING PROJECT ON SHERIDAN ROAD (STH 32): ALFORD PARK DRIVE TO 21ST STREET IN KENOSHA/RACINE COUNTIES, PROJECT ID: 3240-00-03/73

WHEREAS, State Highway 32 traverses the Village of Somers from North to South, along Lake Michigan: and

WHEREAS, in May of 2021 the Village was notified by the Department of Transportation (herein referred to as "DOT") of a proposed project to refurbish Sheridan Road from Alford Drive (City of Kenosha) to 21st Street (City of Racine); and

WHEREAS, at that time the DOT suggested the following options; Option 1, resurface the road as currently configured; Option 2, resurface the road and reduce four travel lanes to two, with a center left turn lane; and Option 3, resurface the road, reduce four lanes to two with a center turn lane and a sidewalk on the east side; and

WHEREAS, in September of 2021, the DOT heard from the Village of Somers Board of Trustees at a Work Session that the Village had concerns regarding moving from four lanes to two, adding bike lanes and adding sidewalks; and

WHEREAS, at the above referenced Board Work Session, the Village of Somers Board of Trustees requested that the speed limit on STH 32 be reduced from the current 45 m.p.h.; and

WHEREAS, in August of 2023, the DOT held a Local Officials meeting to reintroduce the Project with the same above referenced Options; and

WHEREAS, at the above referenced Local Officials meeting the DOT indicated that their recommended option would be Option 2 that would include the following:

- Mill off 3 ½-inches of existing HMA, base patch and joint repair as needed;
- Replace all pavement marking and add new signage;
- Restripe the corridor as a 2-lane roadway with a two-way left-turn center lane;
- Add bicycle lanes;
 - Alford Park to WIS 11: Bike lanes on both sides;
 - WIS 11 to 21st Street: No new bike lanes;
- Add sidewalks for pedestrian safety;

- Alford Park to 15th Place: Sidewalk on east side;
- 15th Place to County A: Sidewalk on both sides;
- County A to 21st Street: No new sidewalk;
- Reduce the speed limit from 45 mph to 40 mph; and

WHEREAS, at the above referenced Local Officials meeting the Village President and Village Staff expressed concerns over reducing the number of lanes, adding bike lanes, adding sidewalks and again requested that the speed limit be reduced from 45 mph; and

WHEREAS, at the above referenced Local Officials meeting, the DOT indicated that they would not be willing to entertain reducing the speed limit unless the above Options 2 or 3 were chosen; and

WHEREAS, at the above referenced Local Officials meeting, the DOT cited the number of fatal accidents on STH 32 as a driving factor for recommending Option 2; and

WHEREAS, the Village Board of Trustees believes the configuration of the road was not the main factor in these fatalities and that a main factor in these fatal accidents was excessive speed, the use of alcohol, and the use of drugs; and

WHEREAS the Village Board of Trustees again reviewed the proposed Options at a Village Work Session on August 15th, 2023; and

WHEREAS, the Village Board of Trustees again expressed concerns with the DOT moving forward with DOT's preferred Option 2; and

WHEREAS, the Village Board of Trustees believes that reducing the number of lanes from four to two, adding on-road bike lanes, and the proposed crossing at Carthage College will negatively affect public safety; and

WHEREAS, the Village Board of Trustees has indicated that the Village will not be responsible for the maintenance on the proposed sidewalks; and

WHEREAS, the Village Board of Trustees request that regardless of the Options chosen by the DOT, the speed limit on Sheridan Road within the Village borders be reduced from 45 m.p.h.;

NOW, THEREFORE, BE IT RESOLVED by the Village Board of Trustees of the Village of Somers supports DOT's Option 1, maintaining Sheridan Road STH 32 as currently configured, with four lanes of traffic.

Dated at Somers, Wisconsin, this _____ day of _____, 2022.

VILLAGE OF SOMERS

By: _____

George Stoner, President

Attest: _____

Brandi Baker, Clerk/Treasurer

**VILLAGE OF SOMERS
VILLAGE BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 17th, 2023

TO: Village President Stoner and Board of Trustees

PREPARED BY: Jason J. Peters, Administrator

AGENDA ITEM: #9 Discuss possible Request for Proposals for needs assessment for Current and Future Facilities and Fire/EMS personnel

BACKGROUND:

Listed in the Village of Somers 2023 and Long-Term Goals is following:

- Outline plans for remodeling or rebuilding Fire Station 2
- Consider long term plans for Fire Station 3

In February, Chief Andersen had Keller Construction come to a Work Session to present to the Board, as it pertains to the evaluation of needs, planning and designing of a fire station. At that time the Board was undecided on how they wanted to proceed. The discussion seemed to focus on a more holistic study as it pertains to the Village's needs.

COMMENTS:

Trustee Ostby has been in contact with a leading provider of Fire Facilities and personnel needs assessment studies. Administration, Chief Andersen and Trustee Ostby met on October 9th to review a sample proposal and discuss what else should be included. At our October 10th Board meeting, Trustee Ostby requested that time be set aside at our October 17th Work Session to discuss the Board's desire to move forward with a possible Request for Proposals for a needs assessment for Current and Future Facilities and Fire/EMS personnel. If the Board wishes to move forward, Staff will prepare and publish a Request for Proposals. Once proposals are received, they will be brought to a future Work Session. An example of Request for Proposals is attached.

ATTACHMENTS:

Example of a Needs Assessment RFP

Request for Proposal
Fire Station Feasibility and Facility Study



Request for Proposal (RFP)
Fire Station Feasibility and Facilities Study
May 20, 2021

CONTACT INFORMATION:

Direct questions about this RFP to:
Fire Chief Rob Glenn
(989) 684-8504
firechief@bangortownship.org

PROCESS:

May 20, 2021 – RFP issued
June 03, 2021 @ 5:00 P.M. – RFP submittal deadline
June 04, 2021 – RFPs opened
June 08, 2021 @ 6:00 P.M. – RFP awarded
June 09, 2021 – Contact winning company & schedule 1st meeting

Request for Proposal
Fire Station Feasibility and Facility Study

Overview

The Charter Township of Bangor is accepting proposals from qualified consulting firms to conduct a feasibility study on the Bangor Township Fire Department. The purpose of the study is to provide a needs assessment of current and future Department space, staffing, operations, facilities, and an options analysis.

Sealed proposals will be received by Bangor Township, 180 State Park Drive, Bay City, Michigan, 48706, **Attn: Fire Chief Rob Glenn**, until 5:00 pm on May 31, 2021. The proposal package should include five (5) duplicates and one (1) digital PDF version on a USB thumb drive. Sealed proposal envelopes must be clearly marked on the outside "**Fire Department Feasibility and Facility Study.**"

The Bangor Township Board reserves the right to accept or reject any or all proposals and/or qualifications, to waive any irregularities, informalities, or defects in the documentation, to accept any proposal in whole or in part, which it shall deem to be in the best interest of Bangor Township, including bids that are not for the lowest amount, and to negotiate with the successful respondent. No bid may be withdrawn after the scheduled closing time for receiving bids for at least forty-five (45) days thereafter.

About Bangor Township

Bangor Township is located in Bay County, Michigan on the shores of the Saginaw Bay. Our residents and visitors can spend time in the natural beauty of the Saginaw Bay boating, fishing, or relaxing on the beach. Bangor Township also has two rivers, the Saginaw and Kawkawlin that are used heavily for recreation, with the Saginaw also receiving commercial traffic. If you like to walk, run, or bike, Bangor Township has miles of trails. Our clean and safe community also offers parks, retail stores, and quality K-12 schools. Multiple critical infrastructure operations, including sewage treatment and water department for Bay County are in Bangor Township. With all our development, there is still room for more.

Currently, Bangor Township has approximately 14,000 permanent residents. The median household income in Bangor Township is \$46,145, with a median home value of \$119,200.

Bangor is a Charter Township municipality that is governed by a seven member Board. All Board members are elected and serve a four-year term.

Bangor Township Fire Department

Bangor Township Fire Department is an all-hazards response agency providing fire, EMS, public assistance, prevention, education, hazardous materials, and water/technical rescue services. Currently our combination staffing model has 14 full-time and 14 paid-on-call firefighters, with nearly 90% of our members EMS trained. The Department also has an active mutual aid agreement (MABAS) with neighboring community fire departments in Bay County.

The Department has seen considerable growth in the total number of calls over the years. The calls for service have increased from 1,526 in 2006 to 2,339 in 2019, or a 53% increase in that timeframe.

Department Needs Assessment

Identify and document recommended current and anticipated future fire station number, size, and location(s) to include at minimum 3921 Wheeler, 1000 W. North Union, and 405 N. Euclid.

Evaluate and document current fire station spaces, identifying deficiencies and areas for improvement.

Identify and document recommended staffing for current and anticipated future service delivery.

Request for Proposal
Fire Station Feasibility and Facility Study

Evaluate and recommend operational changes to increase safety, efficiency, and regulatory compliance.

Facility Assessment

Provide a general assessment of the existing fire stations:

- Review building envelope including roof, walls, doors, and windows.
- Review building interior elements (finishes, doors, casework, equipment, etc.).
- Review mechanical systems, evaluation of life expectancy, and system efficiency.
- Review electrical systems, including life expectancy, emergency power, and efficiency.

Make recommendations for replacement, repairs, or upgrades to systems. Evaluate systems for potential expansion/renovations.

Evaluate life safety and ADA for the station relative to current codes.

Options Analysis

Prepare conceptual floor plan, site plan and exterior elevation options to evaluate the following:

- Options for renovation/expansion.
- Options for replacement of station on current site.
- Options for a new station on new site(s).

Prepare budgetary estimates of probable costs for each option, including site improvements, building cost, and soft costs.

Criteria for Selection and Submittal Requirements

The purpose of this RFP process is to identify the most qualified team to provide the described services. A Statement of Qualifications submittal should be provided and clearly address the following criteria which, among others, will be used in the evaluation of qualifications:

- Firm's history including years in business, services offered, and location(s).
- Technical expertise of firm's current staff. The Project Manager shall be clearly identified.
- Identify key members of the team that will be involved in the project and indicate their role.
- Experience on fire station relevant projects previously completed, with references.
- Current knowledge of applicable codes and trends in fire station design.
- Project approach should include a description of methods by which the firm intends to use, along with a timetable for completing each element.
- Project management description should include the method of communication between the client and design team, cost analysis methodology, and schedule for completing each element.
- Provide the fee amount for the project scope of services.
- Provide any additional costs associated with recommended areas or items that are outside the project scope of work but could be beneficial to the overall project.
- Provide proof of insurance for all applicable scope of work areas.

Request for Proposal
Fire Station Feasibility and Facility Study

RNG
051121
051820



**VILLAGE OF SOMERS
VILLAGE BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 17th, 2023

TO: Village President Stoner and Board of Trustees

PREPARED BY: Brandi Baker, Clerk-Treasurer

AGENDA ITEM: #10 Discussion on Final Resolution 2023-0XX, a Resolution for levying special charges on the Tax Roll

BACKGROUND:

Preliminary Resolution 2023-015 to levy special charges to the Tax Roll was passed at the Board meeting on September 26, 2023.

The following is the Final Resolution and will require a Public Hearing to be held at the Board meeting on October 24, 2023.

COMMENTS:

These charges are for outstanding invoices such as Pond maintenance and the Sheridan Road Sewer relining. Staff requests that this Resolution be placed on our October 24th Board Meeting agenda for action.

ATTACHMENTS:

Final Resolution 2023-0XX

Notice of Public Hearing

Affidavit of Service

RESOLUTION NO. 2023-0XX

**FINAL RESOLUTION IMPOSING SPECIAL ASSESSMENT
FOR PROPERTIES LOCATED IN VILLAGE OF SOMERS**

The Village Board of Somers, Kenosha County, Wisconsin, hereby resolves as follows:

1. That the Village of Somers, as a direct result of inactions taken by the owners of parcels of real property located in the Village of Somers, caused the Village of Somers to expend money for wages, equipment costs and attorney and consultant fees associated with benefits extended to the property owners and in the amounts as shown on attached Schedule A.
2. All special assessments imposed hereby shall be due and payable on or before the 1st day of November, 2023. Any assessments not paid when due shall become a lien upon the property assessed as of the date of delinquency, together with interest at the rate of 12% per annum and shall be extended on the next tax roll as a delinquent tax against the property.
3. The Village Clerk/Treasurer shall mail a copy of this Resolution to the owners of the parcels charged for the cost of the special assessments imposed hereunder whose post office address are known or can be with reasonable diligence be ascertained, together with a statement of the amount charged against the parcels.

Dated at Somers, Wisconsin, this 24th day of October, 2023.

VILLAGE OF SOMERS

By: _____
George Stoner, President

Attest: _____
Brandi Baker, Clerk/Treasurer

SCHEDULE A

Name(s): Aaron & Megan Palmer
Parcel No. 82-4-222-124-0526
Assessment: \$55.57 (Pond Maintenance)

Name(s): Maria E. Kaprelian
Parcel No. 82-4-222-124-0685
Assessment: \$55.57 (Pond Maintenance)

Name(s): Alyssa Murata
Parcel No. 82-4-222-124-0644
Assessment: \$55.57 (Pond Maintenance)

Name(s): Nicole D. Winberg
Parcel No. 82-4-222-124-0662
Assessment: \$55.57 (Pond Maintenance)

Name(s): Andrew James
Parcel No. 82-4-222-124-0707
Assessment: \$55.57 (Pond Maintenance)

Name(s): Paris Gabbana
Parcel No. 82-4-222-124-0677
Assessment: \$55.57 (Pond Maintenance)

Name(s): Charles E., Chatman, Mildred A.
Chatman & Chanette Chatman
Parcel No. 82-4-222-124-0415
Assessment: \$55.57 (Pond Maintenance)

Name(s): Ronald J. Viroglio
Parcel No. 82-4-222-124-0613
Assessment: \$55.57 (Pond Maintenance)

Name(s): Deborah L. Strecker
Parcel No. 82-4-222-124-0532
Assessment: \$55.57 (Pond Maintenance)

Name(s): Russell J. Medley
Parcel No. 82-4-222-124-0618
Assessment: \$55.57 (Pond Maintenance)

Name(s): Bethann E. Navarrette and Felipe
Navarrette, Jr.
Parcel No. 82-4-222-124-0632
Assessment: \$55.57 (Pond Maintenance)

Name(s): Sandra Worthy
Parcel No. 82-4-222-124-0638
Assessment: \$55.57 (Pond Maintenance)

Name(s): John Cheng
Parcel No. 82-4-222-124-0607
Assessment: \$55.57 (Pond Maintenance)

Name(s): Shane T. & Kelly J. Pederson
Parcel No. 82-4-222-124-0430
Assessment: \$55.57 (Pond Maintenance)

Name(s): Katherine M. Kowbel
Parcel No. 82-4-222-124-0711
Assessment: \$55.57 (Pond Maintenance)

Name(s): Shannon Boyer
Parcel No. 82-4-222-124-0529
Assessment: \$55.57 (Pond Maintenance)

Name(s): Luigi Gabriele
Parcel No. 82-4-222-124-0624
Assessment: \$55.57 (Pond Maintenance)

Name(s): Shannon Gitzlaff
Parcel No. 82-4-222-124-0653
Assessment: \$55.57 (Pond Maintenance)

Name(s): Ma Elena Aniog and Nelson T.
Aniog
Parcel No. 82-4-222-124-0695
Assessment: \$55.57 (Pond Maintenance)

Name(s): Sparrows Trust
Parcel No. 82-4-222-124-0501
Assessment: \$55.57 (Pond Maintenance)

Name(s): Travis & Carrie Stoner
Parcel No. 82-4-222-124-0420
Assessment: \$55.57 (Pond Maintenance)

Name(s): Tres Hijos, LLC
Parcel No. 82-4-222-124-0715
Assessment: \$55.57 (Pond Maintenance)

Name(s): Wayne E. Dickerson
Parcel No. 82-4-222-124-0710
Assessment: \$55.57 (Pond Maintenance)

Name(s): William E. Smith
Parcel No. 82-4-222-124-0630
Assessment: \$55.57 (Pond Maintenance)

Name(s): Olav Aaen
Parcel No. 83-4-223-181-0835
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Cheryl R. Aiello
Parcel No. 83-4-223-053-0255
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Tracy S. Albright and Terry L. Hansche
Parcel No. 83-4-223-074-0510
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Monica A. Barthule
Parcel No. 83-4-223-071-0720
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Kim M. Beckett
Parcel No. 83-4-223-053-0448
Assessment: \$447.20 (Sewer Lateral Relining)

Name(s): Ana & Rafael Castaneda
Parcel No. 83-4-223-053-0410
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Richard Cayo
Parcel No. 83-4-223-184-0325
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Paul J. and Laura M. Chase
Parcel No. 83-4-223-052-0311
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): CP Rental Properties, LLC
Parcel No. 83-4-223-181-0390
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Nicolet DeRose Living Trust
Parcel No. 83-4-223-082-0150
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Edgewater Apartments, Inc.
Parcel No. 83-4-223-074-0815
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Deepu Karingada
Parcel No. 83-4-223-181-0220
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Krystyna Gdowik
Parcel No. 83-4-223-082-0105
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Victor Garcia and Kelly Calhoun
Parcel No. 83-4-223-074-0450
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Edward William Hibsich and Janet Lynn Marshall
Parcel No. 83-4-223-082-0500
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Myrtle M. Holden
Parcel No. 83-4-223-074-0495
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Robert M. and Candace L.
LaMacchia
Parcel No. 83-4-223-074-0385
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Michael E. and Bridget M. Larsen
Parcel No. 83-4-223-053-0615
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Carol J. Larsen Revocable Trust
Parcel No. 83-4-223-181-0120
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Carol J. Larsen Revocable Trust
Parcel No. 83-4-223-181-0125
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Paul Magida
Parcel No. 83-4-223-181-0135
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Sullivan Real Estate Investments,
LLC
Parcel No. 83-4-223-052-0270
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Mary T. McWilliams
Parcel No. 83-4-223-074-0185
Assessment: \$425.57 (Sewer Lateral
Relining)

Name(s): Dana M. Mehring
Parcel No. 83-4-223-181-0716
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Josue Rodriguez
Parcel No. 83-4-223-184-0800
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Andrew Olsowski
Parcel No. 83-4-223-181-0800
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): James W. Pappas
Parcel No. 83-4-223-184-0820
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Rochelle Albertson & Daniel Wells
Parcel No. 83-4-223-082-0515
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Peter C. Ploskee, Jr.
Parcel No. 83-4-223-184-0215
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Jovo and Milica Pupovac
Parcel No. 83-4-223-082-0206
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Jonathan Rafael Ramos Rayas
Parcel No. 83-4-223-181-0780
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): John F. Savaglio
Parcel No. 83-4-223-181-0380
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Laura Sawyer
Parcel No. 83-4-223-184-0340
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Greg L. Schiesl
Parcel No. 83-4-223-181-0461
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Jeffrey and Katrina Sexton
Parcel No. 83-4-223-074-0260
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Steven A. and Sarah S. Snow
Parcel No. 83-4-223-074-0831
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Brian and Jennifer Spencer
Parcel No. 83-4-223-074-0120
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Karel Suchy
Parcel No. 83-4-223-181-0130
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Timothy J. Szymanski, Sr. and Lori
L. Woeste
Parcel No. 83-4-223-181-0840
Assessment: \$525.57 (Sewer Lateral
Relining)

Name(s): Jeffrey P. Thiele, Janet R. Thiele
and Brian C. Thiele
Parcel No. 83-4-223-074-0545
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Sullivan Real Estate Investment,
LLC
Parcel No. 83-4-223-052-0280
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Wa Zar, Inc.
Parcel No. 83-4-223-053-0490
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): John A. Wright
Parcel No. 83-4-223-181-0245
Assessment: \$1,025.57 (Sewer Lateral
Relining)

**NOTICE OF PUBLIC HEARING ON A PROPOSED SPECIAL
ASSESSMENT FOR PROPERTIES LOCATED IN VILLAGE OF SOMERS**

PLEASE TAKE NOTICE that the Village Board of the Village of Somers, Kenosha County, Wisconsin, will meet at 5:30 p.m. on the 24th day of October, 2023, at the Village of Somers Village Hall, 7511 12th Street, Somers, Wisconsin, for the purpose of holding a public hearing as prescribed by Section 66.0703 of the Wisconsin Statutes to consider the advisability of imposing a special assessment on the properties described on the attached Schedule A for costs incurred by the Village of Somers for benefits extended to the property owners.

Dated this 27th day of September, 2023.

Brandi Baker, Clerk/Treasurer
Village of Somers

SCHEDULE A

Name(s): Aaron & Megan Palmer
Parcel No. 82-4-222-124-0526
Assessment: \$55.57 (Pond Maintenance)

Name(s): Luigi Gabriele
Parcel No. 82-4-222-124-0624
Assessment: \$55.57 (Pond Maintenance)

Name(s): Alyssa Murata
Parcel No. 82-4-222-124-0644
Assessment: \$55.57 (Pond Maintenance)

Name(s): Ma Elena Aniog and Nelson T. Aniog
Parcel No. 82-4-222-124-0695
Assessment: \$55.57 (Pond Maintenance)

Name(s): Andrew James
Parcel No. 82-4-222-124-0707
Assessment: \$55.57 (Pond Maintenance)

Name(s): Maria E. Kaprelian
Parcel No. 82-4-222-124-0685
Assessment: \$55.57 (Pond Maintenance)

Name(s): Ashley R. Meyer and John T. Meyer
Parcel No. 82-4-222-124-0429
Assessment: \$55.57 (Pond Maintenance)

Name(s): Monica Anaya
Parcel No. 82-4-222-124-0602
Assessment: \$55.57 (Pond Maintenance)

Name(s): Charles E., Chatman, Mildred A. Chatman & Chanette Chatman
Parcel No. 82-4-222-124-0415
Assessment: \$55.57 (Pond Maintenance)

Name(s): Nicole D. Winberg
Parcel No. 82-4-222-124-0662
Assessment: \$55.57 (Pond Maintenance)

Name(s): Deborah L. Strecker
Parcel No. 82-4-222-124-0532
Assessment: \$55.57 (Pond Maintenance)

Name(s): Paris Gabbana
Parcel No. 82-4-222-124-0677
Assessment: \$55.57 (Pond Maintenance)

Name(s): Dimitrios Piliouras
Parcel No. 82-4-222-124-0601
Assessment: \$55.57 (Pond Maintenance)

Name(s): Ronald J. Viroglio
Parcel No. 82-4-222-124-0613
Assessment: \$55.57 (Pond Maintenance)

Name(s): Bethann E. Navarrette and Felipe Navarrette, Jr.
Parcel No. 82-4-222-124-0632
Assessment: \$55.57 (Pond Maintenance)

Name(s): Russell J. Medley
Parcel No. 82-4-222-124-0618
Assessment: \$55.57 (Pond Maintenance)

Name(s): John Cheng
Parcel No. 82-4-222-124-0607
Assessment: \$55.57 (Pond Maintenance)

Name(s): Sandra Worthy
Parcel No. 82-4-222-124-0638
Assessment: \$55.57 (Pond Maintenance)

Name(s): Katherine M. Kowbel
Parcel No. 82-4-222-124-0711
Assessment: \$55.57 (Pond Maintenance)

Name(s): Shane T. & Kelly J. Pederson
Parcel No. 82-4-222-124-0430
Assessment: \$55.57 (Pond Maintenance)

Name(s): Shannon Boyer
Parcel No. 82-4-222-124-0529
Assessment: \$55.57 (Pond Maintenance)

Name(s): Shannon Gitzlaff
Parcel No. 82-4-222-124-0653
Assessment: \$55.57 (Pond Maintenance)

Name(s): Sparrows Trust
Parcel No. 82-4-222-124-0501
Assessment: \$55.57 (Pond Maintenance)

Name(s): Travis & Carrie Stoner
Parcel No. 82-4-222-124-0420
Assessment: \$55.57 (Pond Maintenance)

Name(s): Tres Hijos, LLC
Parcel No. 82-4-222-124-0715
Assessment: \$55.57 (Pond Maintenance)

Name(s): Wayne E. Dickerson
Parcel No. 82-4-222-124-0710
Assessment: \$55.57 (Pond Maintenance)

Name(s): William E. Smith
Parcel No. 82-4-222-124-0630
Assessment: \$55.57 (Pond Maintenance)

Name(s): Olav Aaen
Parcel No. 83-4-223-181-0835
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Cheryl R. Aiello
Parcel No. 83-4-223-053-0255
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Tracy S. Albright and Terry L. Hansche
Parcel No. 83-4-223-074-0510
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Monica A. Barthule
Parcel No. 83-4-223-071-0720
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Kim M. Beckett
Parcel No. 83-4-223-053-0448
Assessment: \$447.20 (Sewer Lateral Relining)

Name(s): Shaun W. Boettcher
Parcel No. 83-4-223-181-0185
Assessment: \$525.57 (Sewer Lateral Relining)

Name(s): Joseph L. and Juliet L. Bohaczek
Parcel No. 83-4-223-083-0725
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Ana & Rafael Castaneda
Parcel No. 83-4-223-053-0410
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Richard Cayo
Parcel No. 83-4-223-184-0325
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Paul J. and Laura M. Chase
Parcel No. 83-4-223-052-0311
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Matthew A. Clifford, Sr.
Parcel No. 83-4-223-074-0255
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): CP Rental Properties, LLC
Parcel No. 83-4-223-181-0390
Assessment: \$1,025.57 (Sewer Lateral Relining)

Name(s): Nicolet DeRose Living Trust
Parcel No. 83-4-223-082-0150
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Edgewater Apartments, Inc.
Parcel No. 83-4-223-074-0815
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Deepu Karingada
Parcel No. 83-4-223-181-0220
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): David J. Fodor
Parcel No. 83-4-223-071-0790
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): William V. Garner
Parcel No. 83-4-223-184-0205
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Krystyna Gdowik
Parcel No. 83-4-223-082-0105
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): David W. and Carolina Gibbs
Declaration of Trust
Parcel No. 83-4-223-181-0116
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Victor Garcia and Kelly Calhoun
Parcel No. 83-4-223-074-0450
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Edward William Hibsch and Janet
Lynn Marshall
Parcel No. 83-4-223-082-0500
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Myrtle M. Holden
Parcel No. 83-4-223-074-0495
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Robert E. Horneman and Kristin M.
Drabant
Parcel No. 83-4-223-082-0390
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Jeremiah Jackson, Jr.
Parcel No. 83-4-223-082-0220
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Robert M. and Candace L.
LaMacchia
Parcel No. 83-4-223-074-0385
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Michael E. and Bridget M. Larsen
Parcel No. 83-4-223-053-0615
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Carol J. Larsen Revocable Trust
Parcel No. 83-4-223-181-0120
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Carol J. Larsen Revocable Trust
Parcel No. 83-4-223-181-0125
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Stormie N. and Taylor O. Lee
Parcel No. 83-4-223-181-0425
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Andrew Olsowski
Parcel No. 83-4-223-181-0800
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Paul Magida
Parcel No. 83-4-223-181-0135
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): James W. Pappas
Parcel No. 83-4-223-184-0815
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Sullivan Real Estate Investments,
LLC
Parcel No. 83-4-223-052-0270
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): James W. Pappas
Parcel No. 83-4-223-184-0820
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Christopher M. McDaniel
Parcel No. 83-4-223-082-0400
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Edmond Parker
Parcel No. 83-4-223-053-0695
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Mary T. McWilliams
Parcel No. 83-4-223-074-0185
Assessment: \$425.57 (Sewer Lateral
Relining)

Name(s): Christopher Peterson
Parcel No. 83-4-223-184-0805
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Dana M. Mehring
Parcel No. 83-4-223-181-0716
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Rochelle Albertson & Daniel Wells
Parcel No. 83-4-223-082-0515
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Josue Rodriguez
Parcel No. 83-4-223-184-0800
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Peter C. Ploskee, Jr.
Parcel No. 83-4-223-184-0215
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Conchita D. OConnor
Parcel No. 83-4-223-181-0760
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Thomas R. and Theresa A. Powers
Parcel No. 83-4-223-181-0300
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Jovo and Milica Pupovac
Parcel No. 83-4-223-082-0206
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Jonathan Rafael Ramos Rayas
Parcel No. 83-4-223-181-0780
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Casey Russell
Parcel No. 83-4-223-184-0171
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): John F. Savaglio
Parcel No. 83-4-223-181-0380
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Laura Sawyer
Parcel No. 83-4-223-184-0340
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Greg L. Schiesl
Parcel No. 83-4-223-181-0461
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Jeffrey and Katrina Sexton
Parcel No. 83-4-223-074-0260
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Steven A. and Sarah S. Snow
Parcel No. 83-4-223-074-0831
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Brian and Jennifer Spencer
Parcel No. 83-4-223-074-0120
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Karel Suchy
Parcel No. 83-4-223-181-0130
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Timothy J. Szymanski, Sr. and Lori
L. Woeste
Parcel No. 83-4-223-181-0840
Assessment: \$525.57 (Sewer Lateral Relining)

Name(s): Jeffrey P. Thiele, Janet R. Thiele
and Brian C. Thiele
Parcel No. 83-4-223-074-0545
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Dennis T. and Kathryn D. Tisch
Parcel No. 83-4-223-082-0165
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Sullivan Real Estate Investment,
LLC
Parcel No. 83-4-223-052-0280
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): Wa Zar, Inc.
Parcel No. 83-4-223-053-0490
Assessment: \$1,025.57 (Sewer Lateral
Relining)

Name(s): John A. Wright
Parcel No. 83-4-223-181-0245
Assessment: \$1,025.57 (Sewer Lateral
Relining)

AFFIDAVIT OF SERVICE

STATE OF WISCONSIN)
) ss.
COUNTY OF KENOSHA)

The affiant, being sworn, says that affiant mailed a true copy of the documents entitled NOTICE OF PUBLIC HEARING ON A PROPOSED SPECIAL ASSESSMENT FOR PROPERTIES LOCATED IN VILLAGE OF SOMERS in this action to each of the persons named at the addresses shown below, by enclosing the same in an envelope which was postpaid for first-class handling, which bore the sender’s return address of DAVISON LAW OFFICE, LTD., 1207 55th Street, Kenosha, Wisconsin 53140, and which affiant mailed in Kenosha, Wisconsin on September 27, 2023:

SEE ATTACHED MAILING LIST

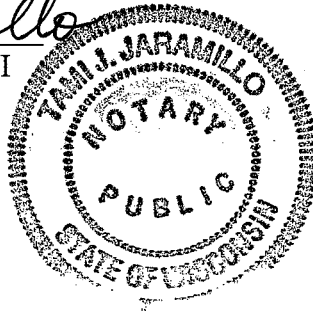
Diane Pierce

Diane Pierce

Subscribed and sworn to before me
this 27th day of September, 2023.

Tami J. Jaramillo

Notary Public, Kenosha County, WI
My commission expires 6/13/26.



Aaron & Megan Palmer
2615 11th Street, Unit 22
Kenosha, WI 53140

Alyssa Murata
2660 11th Place, Unit 408
Kenosha, WI 53140

Andrew James
2705 11th Place, Unit 911
Kenosha, WI 53140

Ashley R. Meyer & John T. Meyer
2432 11th Street
Kenosha, WI 53140

Charles E. Chatman, Mildred A.
Chatman & Chanette Chatman
1043 27th Court
Kenosha, WI 53140

Deborah L. Strecker
1104 27th Avenue, Unit 28
Kenosha, WI 53140

Dimitrios Piliouras
2515 11th Place, Unit 101
Kenosha, WI 53140

Bethann E. Navarrette
Felipe Navarrette, Jr.
2645 11th Place, Unit 308
Kenosha, WI 53140

John Cheng
2515 11th Place, Unit 107
Kenosha, WI 53140

Katherine M. Kowbel
2425 11th Place, Unit 1003
Kenosha, WI 53140
K.e.

Luigi Gabriele
2520 11th Place, Unit 212
Kenosha, WI 53140

Ma Elena Aniog
Nelson T. Aniog
2775 11th Place, Unit 811
Kenosha, WI 53140

Maria E. Kaprelian
2775 11th Place, Unit 801
Kenosha, WI 53140

Monica Anaya
2515 11th Place, Unit 102
Kenosha, WI 53140

Nicole D. Winberg
2880 11th Place, Unit 602
Kenosha, WI 53140

Paris Gabbana
2825 11th Place, Unit 705
Kenosha, WI 53140

Ronald J. Viroglio
2520 11th Place, Unit 201
Kenosha, WI 53140

Russell J. Medley
2520 11th Place, Unit 206
Kenosha, WI 53140

K.e.
Sandra Worthy
2660 11th Place, Unit 402
Kenosha, WI 53140

Shane T. & Kelly J. Pederson
2418 11th Street
Kenosha, WI 53140

Shannon Boyer
1107 27th Avenue, Unit 25
Kenosha, WI 53140

Shannon Gitzlaff
2750 11th Place, Unit 505
Kenosha, WI 53140

Sparrows Trust
1136 22nd Avenue, Unit 1
Kenosha, WI 53140

Travis & Carrie Stoner
2604 11th Street
Kenosha, WI 53140

Tres Hijos, LLC
2425 11th Place, Unit 1007
Kenosha, WI 53140

Wayne E. Dickerson
2425 11th Place, Unit 1002
Kenosha, WI 53140

William E. Smith
1856 21st Avenue
Kenosha, WI 53140

Olav Aaen
1266 Sheridan Road
Kenosha, WI 53140

Cheryl R. Aiello
583 Sheridan Road
Racine, WI 53403

Tracy S. Albright
Terry L. Hansche
573 11th Place
Kenosha, WI 53140

Monica A. Barthule
444 8th Place
Kenosha, WI 53140

Kim M. Beckett
490 Sheridan Road
Racine, WI 53403

Shaun W. Boettcher
510 13th Street
Kenosha, WI 53140

Joseph L. and Juliet L. Bohaczek
941 Sheridan Road
Kenosha, WI 53140

Ana & Rafael Castaneda
9926 28th Avenue
Pleasant Prairie, WI 53158

Richard Cayo
Attn: Robert LaMacchia
4623 75th Street, Unit 4-117
Kenosha, WI 53142

Paul J. and Laura M. Chase
366 Sherida Road
Racine, WI 53403

Matthew A. Clifford, Sr.
504 10th Street
Kenosha, WI 53140

CP Rental Properties, LLC
8462 Northview Drive
Pleasant Prairie, WI 53158

Nicolet DeRose Living Trust
727 Sheridan Road
Kenosha, WI 53140

Edgewater Apartments, Inc.
1073 Sheridan Road, Apt. 110
Kenosha, WI 53140

Deepu Karingada
505 13th Street
Kenosha, WI 53140

David J. Fodor
454 9th Street
Kenosha, WI 53140

William V. Garner
717 15th Place
Kenosha, WI 53140

Krystyna Gdowik
2320 Oakton Street
Park Ridge, IL 60068

David W. and Carolina Gibbs
Declaration of Trust
1235 Sheridan Road
Kenosha, WI 53140

Victor Garcia
Kelly Calhoun
521 11th Street
Kenosha, WI 53140

Edward William Hibschi
Janet Lynn Marshall
866 Sheridan Road
Kenosha, WI 53140

Myrtle M. Holden
570 11th Place
Kenosha, WI 53140

Robert E. Horneman
Kristin M. Drabant
812 Sheridan Road
Kenosha, WI 53140

Jeremiah Jackson, Jr.
813 Sheridan Road
Kenosha, WI 53140

Robert M. and Candace L.
LaMacchia
7226 2nd Avenue
Kenosha, WI 53143

Michael E. and Bridget M. Larsen
600 Sheridan Road
Racine, WI 53403

Carol J. Larsen Revocable Trust
1247 Sheridan Road
Kenosha, WI 53140

Carol J. Larsen Revocable Trust
1247 Sheridan Road
Kenosha, WI 53140

Stormie N. and Taylor O. Lee
1409 Sheridan Road
Kenosha, WI 53140

Paul Magida
522 12th Place
Kenosha, WI 53140

Sullivan Real Estate Investments, LLC
371 Sheridan Road
Kenosha, WI 53140

Christopher M. McDaniel
836 Sheridan Road
Kenosha, WI 53140

Mary T. McWilliams
435 9th Place
Kenosha, WI 53140

Trust

Dana M. Mehring
1448 Sheridan Road
Kenosha, WI 53140

Josue Rodriguez
1516 Sheridan Road
Kenosha, WI 53140

Conchita D. Oconnor
1384 Sheridan Road
Kenosha, WI 53140

Andrew Olsowski
1330 Sheridan Road
Kenosha, WI 53140

James W. Pappas
800 Waukegan Road, Suite 205
Glenview, IL 60025

James W. Pappas
800 Waukegan Road, Suite 205
Glenview, IL 60025

Edmond Parker
326 7th Street
Kenosha, WI 53140

Christopher Peterson
1520 Sheridan Road
Kenosha, WI 53140

Rochelle Albertson
Daniel Wells
408 9th Street
Kenosha, WI 53140

Peter C. Ploskee, Jr.
1561 Sheridan Road
Kenosha, WI 53140

Thomas R. and Theresa A. Powers
606 13th Place
Kenosha, WI 53140

Jovo and Milica Pupovac
779 Sheridan Road
Kenosha, WI 53140

Jonathan Rafael Ramos Rayas
6635 18th Avenue
Kenosha, WI 53143

Casey Russell
617 15th Place
Kenosha, WI 53140

John F. Savaglio
3707 85th Street, Unit D
Kenosha, WI 53140

Laura Sawyer
623 16th Street
Kenosha, WI 53140

Greg L. Schiesl
530 14th Place
Kenosha, WI 53140

Jeffrey and Katrina Sexton
512 10th Street
Kenosha, WI 53140

Steven A. and Sarah S. Snow
1097 Sheridan Road
Kenosha, WI 53140

Brian and Jennifer Spencer
428 9th Place
Kenosha, WI 53140

Karel Suchy
1259 Sheridan Road
Kenosha, WI 53140

Timothy J. Szymanski, Sr.
Lori L. Woeste
1256 Sheridan Road
Kenosha, WI 53140

Jeffrey P. Thiele, Janet R. Thiele &
Brian C. Thiele
1128 Sheridan Road
Kenosha, WI 53140

Dennis T. and Kathryn D. Tisch
300 7th Place
Kenosha, WI 53140

Sullivan Real Estate Investment, LLC
1632 College Avenue
Racine, WI 53403

Wa Zar, Inc.
5710 4th Avenue
Kenosha, WI 53140

John A. Wright
1309 Sheridan Road
Kenosha, WI 53140

Village of Somers
7511 12th Street
Somers, WI 53171

Village Board Meeting
Tentative Agenda
Tuesday, October 24, 2023
5:30 p.m.

Village Board Meeting:	
Item #	
1	Call to order
2	Pledge of Allegiance
3	Consent and Approval of Minutes of Regular meetings on October 10, 2023, Vouchers dated October 12, 2023 and October 19, 2023
4	Correspondence:
5	Citizens Comments
6	President and Trustee Comments
7	Public Hearing on Final Resolution 2023-0XX, A Resolution to Levy Special Charges to the 2023 tax roll.
8	Motion to approve Final Resolution 2023-0XX, A Resolution to Levy Special Charges to the 2023 tax roll.
9	31 and 35 th St Resolution
10	Sheridan Road Resolution
11	Approval of Operator's Licenses: Pamela Lalond, Stacy Mill, and Diana Stone
12	Adjourn

I hereby certify that as the designee of the chief elected official of the Village of Somers, I posted this notice of the October 24, 2023 Village Board Meeting & **Tentative** Agenda in 1 public place & on the Village website.

Dated this 13th day of October 2023

Brandi Baker, Clerk-Treasurer

Requests from person with disabilities who need assistance to participate in this meeting should be made to the Clerk's Office at 262-859-2822 with as much notice as possible. **Notice is hereby given that members of the Village Board may participate telephonically. Notice is hereby given that members of the Town Board may be in attendance for the sole purpose of gathering information. A quorum may be present. However, no Board action will be taken**