

**Town of Somers
7511 12th Street
Somers, WI 53171**

**Town Work Session Meeting
Agenda
Tuesday, October 3, 2023
5:15 p.m.**

Town Board Work Session Meeting:	
Item #	
1	Call to Order
2	Citizen Comments
3	Administrator's Report
4	Chair & Supervisor Reports
5	Discuss 2024 CIP Budget
6	Review tentative agenda for Town Board meeting on October 10, 2023
7	Adjourn

I hereby certify that, as the designee of the chief elected official of the Town of Somers, I posted this notice of the October 3, 2023, Work Session Meeting & Agenda in 3 public places & Somers website.

Dated this 29th day of September 2023.

Brandi Baker, Clerk-Treasurer

Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Clerk's Office at 262-859-2822 with as much notice as possible. **Notice is hereby given that members of the Town Board may participate telephonically. Notice is hereby given that members of the Village Board may be in attendance for the sole purpose of gathering information. A quorum may be present. However, no Board action will be taken.**

**TOWN OF SOMERS
TOWN BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 3, 2023

TO: Town Chair Molinaro and Town Supervisors

FROM: Jason J. Peters, Administrator

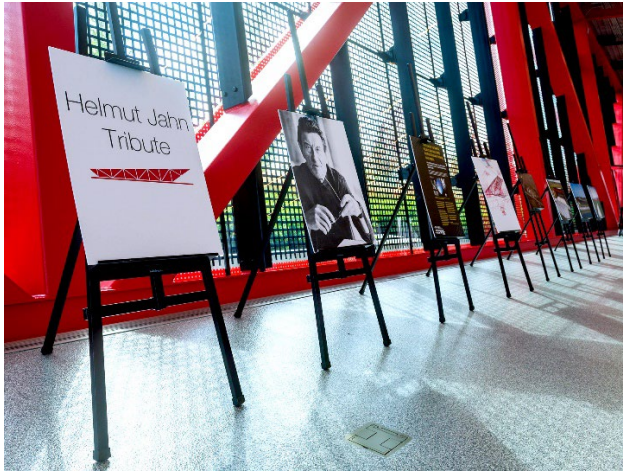
AGENDA ITEM: #3 Administrator's Report

Please note the vast majority of these items are Village focused and this report is being provided to give leadership an overview of the activity at Village/Town Hall.

Development

- There was no Plan Commission meeting in September.
- There is no Plan Commission meeting scheduled for October.
- On September 6th, Administrator Peters attended the Kenosha County Planning Directors Meeting. This is a quarterly meeting to discuss planning issues in the County and give each other updates on our communities.
- On September 7th, President Stoner, Trustee Nelson, and Administrator Peters traveled to the Madison area to tour several neighborhoods development by Veridian Homes. Veridian Homes is the largest home builder in the State of Wisconsin. They are currently working with Land Quest and Three Leaf Partners on a possible development at Maplecrest. The tour included visits to newer neighborhoods and some that have been developed over 20 years.
- On September 11th, Administration met with representatives from Microsoft's government relations team. They reached out to Administrator Peters earlier this summer to discuss their new datacenter project in Mount Pleasant.
- On September 13th, the Pritzker Military Museum & Library held a media event for the Pritzker Military Archives Center. The presentation included the following:
 - Discussion regarding the architect, Helmut Jahn;
 - Tour of the Facility; and

- Question and answer session with Colonel Pritzker.



https://journaltimes.com/news/state-and-regional/pritzker-illinois-somers-military-archives-wisconsin/article_05901eee-6fdc-5d09-99dd-b1115eaf965.html

- On September 13th, Staff held a preconstruction meeting with the Wanasek Corporation for the public utility work for the Bobcat Plus building.
- On September 18th, President Stoner and Administration held a meeting with our engineers to review the road plan for the CNG Facility on CTH KR. Administration also continues to the work with CNG regarding their development agreement.
- On September 19th, President Stoner, Engineer Biver, Planning and Zoning, and Administration met with HSA to receive an update on their floodplain applications to the DNR and FEMA for the Somers Highland Commerce Center.
- On September 21st, our scheduled monthly Planning and Zoning meeting with potential developer was held. We discussed the following:
 - Landowner seeking input on possible developments for land north of Festival Foods.
 - Possible national retail chain building a 10,000 sq ft. building near Somers Market Center.
 - Additional meeting with Land Quest, Three Leaf Partners and Veridian regarding their proposal for the Maplecrest Site.
- On September 27th, President Stoner and Administration met with KABA, M7 to hear a proposal from a possible developer for a possible manufacturing business to move to the Village.

Administration

- On September 6th, volunteers from Root, Pike, Win and Amazon weeded and replanted parts of the Village/Town Halls Rain Garden. Thank you to all the volunteers that came out to help!



- On September 6th, President Stoner, Trustee Aupperle and Administrator Peters attended the Ribbon Cutting for the new round-about at CTH A and CTH Y.



- On September 13th, Administration, Public Works, and Chief Andersen took part training to learn how to use are newly installed software to control the Village/Town Hall's HVAC system. This software was purchased through our CIP program.

- On September 14th, Administration, Public Works, Chief Andersen, Trustee Ostby and President Stoner met with Ehlers to review the work that has been completed on our updated Financial Management Plan. Ehlers presented the first part of the plan at our September 19th Work Session. They will be at the October 17th Work Session to continue their presentation.
- On September 14th, Administrator Peters took part the monthly Kenosha County Broadband Commission meeting.
- On September 14th, Administration and Building Inspector Seymour met with the DNR as a follow up to the erosion control issue at the Savannah development. We will be sending the DNR a letter that outlines the process that is used to inspect these sites.
- Angie Lasecki started work as our new Clerk I on September 18th. She will be a familiar face as she also serves as paid on call member of the Somers Fire & Rescue Department.
- On September 19th, Administration submitted the Village/Town's annual recycling grant application through the DNR's website.
- On September 20th, Administration and Trustee Ostby met with a representative from American Tower Corporation to discuss their offer to purchase our ground lease for the tower located at Station #2. Administration will bring this offer back to the Board at a future Work Session.
- On September 22nd, the Somers Fire & Rescue department tested their new inflatable Fire Safety House. The Somers Fire & Rescue Department took delivery of its first safety house. They had been using the County one until it broke down. The structure was up within a few minutes. It has advantages over the one it replaces as it has a level entry, which makes it handicapped accessible, additional safety messages and will be able to be setup inside a building. It will be used by the public for the first time Oct. 3 at Somers Elementary School for Fire Prevention Month.



- Staff presented the preliminary budget at a special Village & Town joint session on Saturday Sept. 23.
- On September 25th, Assistant to the Administrator Poirier attended Fall Planning and Schools Discussion Meeting. This was a follow up meeting to a May meeting. The purpose of the meeting was to discuss how economic development in Kenosha County may affect our schools and how we could work better with the districts in the County. It was attended by various planning staff from municipalities in the County and representatives from KUSD, Westosha Central High School District and the Wilmot Union High School District. The main topic of discussion was the decline in enrollment.
- On September 27th, Superintendent Kreye and Administrator Peters attended the bi-annual Municipal Street Improvement Project meeting and the Town Road Improvement meeting with Kenosha County. This meeting is held every two years to help decide how funding for these programs will be allowed to different communities. In this cycle the Village will receive approximately \$20,000 to help with fund the purchase of road materials.
- On September 28th, President Stoner and Administration met with the Mayor of Kenosha, County Executive, County Highway Commissioner, and representatives from the DOT to discuss the possible reopening of the west bound turn lane from Northbound STH 31 to 35th Street. As you will recall this was closed after two high speed accidents in 2021.
- The quarterly newsletter will be out this week.
- Reminder
 - Somers residents can drop off their electronic waste and any documents to be on Oct. 7, 2023.



**TOWN OF SOMERS
TOWN BOARD
WORK SESSION ITEM MEMORANDUM**

WORK SESSION: October 3rd, 2023

TO: Town Chair Molinaro and Town Supervisors

FROM: Jason J. Peters, Administrator

AGENDA ITEM: #5 Discuss 2024 CIP Budget

COMMENTS:

The 2024 proposed CIP projects are listed below by funds. For now, these CIP projects are listed as cash funded or through the use of ARPA Funds.

General Fund CIP:

Total proposed requests for General Fund CIP are \$1,936,545. Project details are listed below by departments:

- Total requested for Paving is \$491,545. Item requested is as follows:
 - 16th Place \$97,545
 - 13th Avenue \$353,000
 - 25th Street \$41,000
- Total requested from Public Works is \$675,00. Item requested is as follows:
 - Replace 2008 Freightliner 12-yard dump truck \$300,000
 - Replace 2008 Freightliner 5-yard dump truck \$300,000
 - Indoor scissor lift \$20,000
 - Outdoor boom lift \$55,000
- Total requested by Public Safety is \$155,000. Items requested are as follows:

- New Lucas CPR Machine \$40,000
- 6312 Light Tower \$40,000
- Scuba gear \$10,000
- SCBA replacement program \$30,000
- Fire Department Special Operations Trailor \$35,000
- Total requested by Administration is \$615,000. Items requested are as follows:
 - Auditorium Audio/Video \$120,000
 - Building Inspector Vehicle \$75,000
 - Auditorium Rehabilitation \$300,000
 - Replacement Computer Plan \$20,000
 - IT Server Replacement \$35,000
 - Village Buildings HVAC repairs \$13,000
 - Electronic Speed Signs \$15,000
 - Garbage Dumpster Enclosure/Landscaping \$25,000
 - Flock Cameras \$15,000

Sewer Fund CIP:

- Total proposed requests for Sewer Fund CIP are \$1,849,700 Items requested are as follows:
 - Eaglewood Lift Station capacity increase \$842,200
 - Contract awarded in 2023, but contractor may not start until 2024.
 - This was moved from 2023 to 2024 (possible 2023)
 - Lichter Lift Station \$807,500
 - Contract awarded in 2023, but contractor may not start until 2024.
 - This was moved from 2023 to 2024 (possible 2023)
- I&I Replacement/Repaid Program \$200,000

- This is listed each year and it is up to the Board if they would like to leave it in 2024 or not.

Water Fund CIP:

Total proposed requests for Water Fund CIP are \$351,318. Project details are listed below:

- Water Meter AMR Program \$351,318
 - Staff is recommending the use of ARPA funds to upgrade water meters to radio reads. This will save significant staff time when it comes to quarterly meter readings.

Stormwater Fund CIP:

Total proposed requests for Stormwater Fund CIP are \$185,00 which all are listed as cash. Project details are listed below:

- Green Bay Road Mueller Parcel \$40,000
- Gitzlaff Phase II \$50,000
- Pond Sediment \$25,000
- Neumiller Phase II \$30,000
- Davis Culvert \$40,000

KR Sewer District:

- Administration does not foresee any capital items needed for the KR Sewer District in 2023.

TID CIPs:

- Baxter Woodman has provided a list of TID eligible CIP projects. These projects have been forwarded to Ehlers to include in our financial management plan. Once this plan is completed these potential projects will be included in the TID budgets.

ATTACHMENTS:

2024 Consolidated CIP Spreadsheet

CIP Requests forms

TID Eligible Projects



FY 2024 CIP Request Form

1. Department Administration 2. Date Requested 9/29/2023

3. Project Name Auditorium Audio/Video 4. Requested by Jason Peters

5. Project Number _____ 6. # of Requests Submitted 9 7. Priority of Request 1 of 9

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)

This item is being moved forward from the 2023. Since my time at the Village/Town, I have received many complaints as to the audio/visual set up in the Auditorium. Based on the acoustics of the space, many people find it difficult to hear what is going on during our meetings. Our system of recording our meetings is also out of date and this sometimes leads to recordings being difficult to replay. Staff has reviewed quotes for a complete overhaul of our a/v system.

9. Included in Prior CIPs Yes 10. If Yes, Budget Year 2023 11. \$\$\$ Budgeted in Prior CIP \$ 120,000.00

12. Age of Item to be Replaced 3-5 13. Estimated Useful Life of Replacement 5 14. End of Useful Life Year 2027 - 2029

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)

If known, please give rationale for suggested funding source)

Town ARPA Funds

16. Amount Requested for FY2024 **\$120,000**



FY 2024 CIP Request Form

1. Department Administration 2. Date Requested 9/29/2023

3. Project Name Purchase Building Inspector Vehicle 4. Requested by Jason Peters

5. Project Number _____ 6. # of Requests Submitted 9 7. Priority of Request 2 of 9

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)

Our current and past building inspectors have used their personal vehicles for trips to job sites and ordinance violations inspections. They have then submitted their mileage. The Village has paid an average of \$220 per month in mileage. From both a cost standpoint and a liability standpoint, Administration believes that our inspector should be driving a Village issued vehicle. The amount requested is based on a light duty four wheel drive truck.

9. Included in Prior CIPs No 10. If Yes, Budget Year N/A 11. \$\$\$ Budgeted in Prior CIP N/A

12. Age of Item to be Replaced N/A 13. Estimated Useful Life of Replacement 10 14. End of Useful Life Year 2034

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves) If known, please give rationale for suggested funding source)

General Fund Reserves

16. Amount Requested for FY2024 **\$75,000**



FY 2024 CIP Request Form

1. Department Administration 2. Date Requested 9/29/2023

3. Project Name Auditorium Rehab 4. Requested by Jason Peters

5. Project Number _____ 6. # of Requests Submitted 9 7. Priority of Request 3 of 9

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)

In 2023, the Board authorized funds to be used to hire an architect to redesign the Village/Town Hall Auditorium. Rudie Frank was hired and has provided plans. The plans would include new desks for the Board, desks for Staff, painting, carpet, signage and sound attenuation. The plans would also serve to carpet portions of the fire department lobby. Based on the amount of construction, Administration estimates this work be around \$300,000. Administration is currently working on the bid set for publication and hopes to have actual bids by November.

9. Included in Prior CIPs No 10. If Yes, Budget Year N/A 11. \$\$\$ Budgeted in Prior CIP N/A

12. Age of Item to be Replaced 15 13. Estimated Useful Life of Replacement 30 14. End of Useful Life Year 2054

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)

If known, please give rationale for suggested funding source)

2023A Borrowing

16. Amount Requested for FY2024 **\$300,000**



FY 2024 CIP Request Form

1. Department Fire Department 2. Date Requested 9/27/2023

3. Project Name Lucas CPR 4. Requested by Ben Andersen

5. Project Number 1 6. # of Requests Submitted 5 7. Priority of Request 1 of 5

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
I am requesting funds to purchase a third CPR machine for the 3rd ambulance. The CPR machine preforms CPR better than any human can and we should have one on each ambulance.

9. Included in Prior CIPs No 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced NA 13. Estimated Useful Life of Replacement 15 years 14. End of Useful Life Year 2039

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

2023A Borrowing

16. Amount Requested for FY2024 **\$40,000**



FY 2024 CIP Request Form

1. Department Fire Department 2. Date Requested 9/27/2023

3. Project Name Light Tower for 6312 4. Requested by Ben Andersen

5. Project Number 2 6. # of Requests Submitted 5 7. Priority of Request 2 of 5

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
we are requesting funds to intall a light tower on the engine at station 2 like we have at Station 1 we have found this light to be invaluable on nght time calls for lighting up a scene and making it safer for all those on scene.

9. Included in Prior CIPs No 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced NA 13. Estimated Useful Life of Replacement 15 years 14. End of Useful Life Year 2039

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

2023A Borrowing

16. Amount Requested for FY2024 **\$40,000**



FY 2024 CIP Request Form

1. Department Fire Department 2. Date Requested 9/27/2023

3. Project Name SCUBA Equipment 4. Requested by Ben Andersen

5. Project Number 3 6. # of Requests Submitted 5 7. Priority of Request 3 of 5

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
I am requesting \$10,000 for SCUBA equipment for water rescues. As somers grows every development has ponds thus increasing our risk of drownings. I have staff willing to be training in scuba if we had the equipment. In the last couple years in Somers we have had a drowning in the pike Creek and a car in the pond at Hwy E off ramp of I94 Southbound. We will have more water emergencies and we need to be equiped to respond to them.

9. Included in Prior CIPs No 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced NA 13. Estimated Useful Life of Replacement 10 14. End of Useful Life Year 2034

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

2023A Borrowing

16. Amount Requested for FY2024 **\$10,000**



FY 2024 CIP Request Form

1. Department Fire Department 2. Date Requested 9/27/2023

3. Project Name SCBA Replacement Plan 4. Requested by Ben Andersen

5. Project Number 4 6. # of Requests Submitted 5 7. Priority of Request 4 of 5

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
This request is part of our on going SCBA Replacement plan so we don't have to replace all SCBA (Self Contained Breathing apparatus) all in one year. After 2024 we will be able to take a couple years off of this plan but we have realized that we need to purchase some addition SCBA related equipment in 2024 including Face Masks, Air bottles and SCBA units this request will cover those items.

9. Included in Prior CIPs Yes 10. If Yes, Budget Year Yearly 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced NA 13. Estimated Useful Life of Replacement 15 14. End of Useful Life Year 2039

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

Cash

16. Amount Requested for FY2024 **\$30,000**



FY 2024 CIP Request Form

1. Department Fire Department 2. Date Requested 9/27/2023

3. Project Name Fire Department Enclose Trailer 4. Requested by Ben Andersen

5. Project Number 5 6. # of Requests Submitted 5 7. Priority of Request 5 of 5

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
We are requesting funds to purchase an enclosed special operations trailer for the fire department. This trailer will be used to carry a UTV along with other special rescue equipment. This trailer will also be set up as a rehab unit so firefighters can use it to cool down in the summer or warm up in the winter.

9. Included in Prior CIPs No 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced NA 13. Estimated Useful Life of Replacement 15 14. End of Useful Life Year 2039

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

2023A Borrowing

16. Amount Requested for FY2024 **\$35,000**



FY 2024 CIP Request Form

1. Department Public Works 2. Date Requested 9/29/2023

3. Project Name 2008 Freightliner 4. Requested by Andy Kreye

5. Project Number _____ 6. # of Requests Submitted _____ 7. Priority of Request 1 of 4

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
replacing a 2008 Freightliner 5 yard plow truck.

9. Included in Prior CIPs _____ 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced 14 13. Estimated Useful Life of Replacement 10 14. End of Useful Life Year 2034

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

Borrowing

16. Amount Requested for FY2024 300,000



FY 2024 CIP Request Form

1. Department Public Works 2. Date Requested 9/29/2023

3. Project Name 2008 Freightliner 4. Requested by Andy Kreye

5. Project Number _____ 6. # of Requests Submitted _____ 7. Priority of Request 1 of 4

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
replacing a 2008 Freightliner 10 yard plow truck.

9. Included in Prior CIPs _____ 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced 14 13. Estimated Useful Life of Replacement 10 14. End of Useful Life Year 2034

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

Borrowing

16. Amount Requested for FY2024 300,000



FY 2024 CIP Request Form

1. Department Public Works 2. Date Requested 9/28/2023

3. Project Name Indoor scissor lift 4. Requested by Andy Kreye

5. Project Number _____ 6. # of Requests Submitted 4 7. Priority of Request 3 of 4

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
Public works is requesting a scissor lift to help perform building maintenance duties

9. Included in Prior CIPs No 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced _____ 13. Estimated Useful Life of Replacement 30 yrs 14. End of Useful Life Year _____

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

2023A Borrowing

16. Amount Requested for FY2024 **\$20,000**



FY 2024 CIP Request Form

1. Department Public Works 2. Date Requested 9/28/2023

3. Project Name Towable boom Lift 4. Requested by Andy Kreye

5. Project Number _____ 6. # of Requests Submitted 4 7. Priority of Request 4 of 4

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
Public works is requesting a towable boom lift to help with jobs that need to be completed from an aerial platform

9. Included in Prior CIPs No 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced _____ 13. Estimated Useful Life of Replacement 30 yrs 14. End of Useful Life Year _____

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

borrowing

16. Amount Requested for FY2024 **\$55,000**



FY 2024 CIP Request Form

1. Department Public Works 2. Date Requested 9/28/2023

3. Project Name 13th Ave (CTH KR to 361 13th ave) 4. Requested by Andy Kreye

5. Project Number _____ 6. # of Requests Submitted 1 7. Priority of Request _____ of _____

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
13th ave has a paser rating of 1 and needs to be replaced

9. Included in Prior CIPs No 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced _____ 13. Estimated Useful Life of Replacement 20 yrs 14. End of Useful Life Year 2023

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

2023A Borrowing

16. Amount Requested for FY2024 \$353,000



FY 2024 CIP Request Form

1. Department Public Works 2. Date Requested 9/28/2023

3. Project Name 16th PL (Greenbay Rd to termination) 4. Requested by Andy Kreye

5. Project Number _____ 6. # of Requests Submitted 1 7. Priority of Request _____ of _____

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
16th place has a paser rating of 1 and needs to be replaced

9. Included in Prior CIPs No 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced _____ 13. Estimated Useful Life of Replacement 30 yrs 14. End of Useful Life Year 2023

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

2023A Borrowing

16. Amount Requested for FY2024 **\$97,545**



FY 2024 CIP Request Form

1. Department Public Works 2. Date Requested 9/28/2023

3. Project Name 25th St (39th Ave to termination) 4. Requested by Andy Kreye

5. Project Number _____ 6. # of Requests Submitted 1 7. Priority of Request _____ of _____

8. Item /Description (Rationale for Project, Ex. Why now? Why this budget?)
25th St has a paser rating of 1 and needs to be replaced (this is a town road)

9. Included in Prior CIPs No 10. If Yes, Budget Year _____ 11. \$\$\$ Budgeted in Prior CIP _____

12. Age of Item to be Replaced _____ 13. Estimated Useful Life of Replacement 30 yrs 14. End of Useful Life Year 2023

15. Suggested Source of Funding (Cash, General Obligation Bond, Revenue Bond, Sewer Fund, Water Fund, Storm Water Fund, Reserves)
If known, please give rationale for suggested funding source)

2023A Borrowing

16. Amount Requested for FY2024 \$41,000

TID Eligible Water System Improvements
Improvement Description and Preliminary Opinion of Probable Cost
Village of Somers, WI

Item	Approximate Quantity	Unit Price	Amount
18th Street Water Transfer Station Modifications			
Control Valve and SCADA Modifications to Return Water	1 Lump Sum	\$ 100,000	\$100,000
Contingency - 20 Percent	1 Lump Sum	\$ 20,000	\$20,000
		Subtotal =	\$120,000
12th Street Water Transfer Station			
Land Acquisition - Similar to 18th Street Site	1 Lump Sum	\$ 60,000	\$60,000
Water Transfer Station and Sitework - Similar to 18th Street	1 Lump Sum	\$ 1,500,000	\$1,500,000
Contingency - 20 Percent	1 Lump Sum	\$ 312,000	\$312,000
		Subtotal =	\$1,872,000
Elevated Storage and Connecting Water Main			
Land Acquisition	1 Lump Sum	\$ 100,000	\$100,000
Concrete Composite Elevated Storage - 1.5 MG - See Sheet 4	1 Lump Sum	\$ 4,700,000	\$4,700,000
Connecting Water Main on 100th Avenue.	1800 Lineal Feet	\$ 185	\$333,000
Hydrants	5 Each	\$ 7,000	\$35,000
Mainline Valves	3 Each	\$ 3,000	\$9,000
Contingency - 20 Percent	1 Lump Sum	\$ 1,035,000	\$1,035,000
		Subtotal =	\$6,212,000
Construction Cost			\$8,204,000
Professional Services Allowance - Approx. 8 percent			\$656,000
Project Cost			\$8,860,000

Improvement Description

See Sheets 2 and 3 for the planned location of the water transfer stations and the elevated storage.

See the Concept Ultimate Distribution Plan on Page 2; this is Figure 8 from the Water Supply Plan for the WDNR Water Diversion Application. The elevated storage shown is a recommendation of the Year 2020 water system modeling performed by Rukert-Mielke, Inc. for the Village of Somers and Kenosha Water Utility(KWU). This shows 1.5 MG of elevated storage east of the Subcontinental Divide (Divide) and 0.75 MG west of the Divide. Elevated storage east of the Divide will not function as intended because this system floats on the KWU second boosted zone and KWU has pumps running continuously; an elevated storage tank at this location will remain full except during in a fire condition. A 1.5MG elevated tank west of the Divide with provision for returning water at the water transfer stations should provide both equilization and fire storage for the Village until the Village's maximum day water use reaches 4.4 MGD. The current maximum day demand is approximately 800,000 gallons.

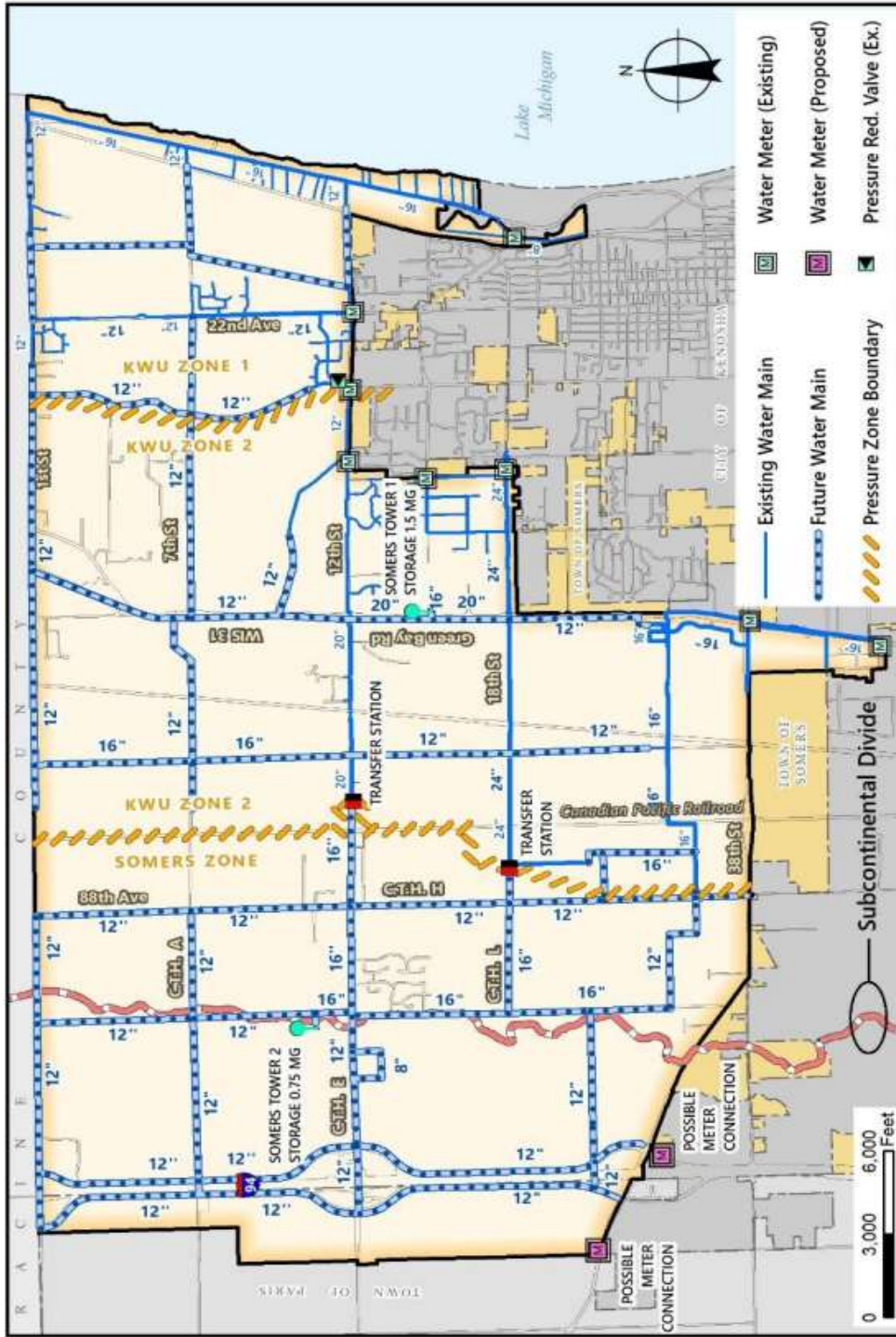
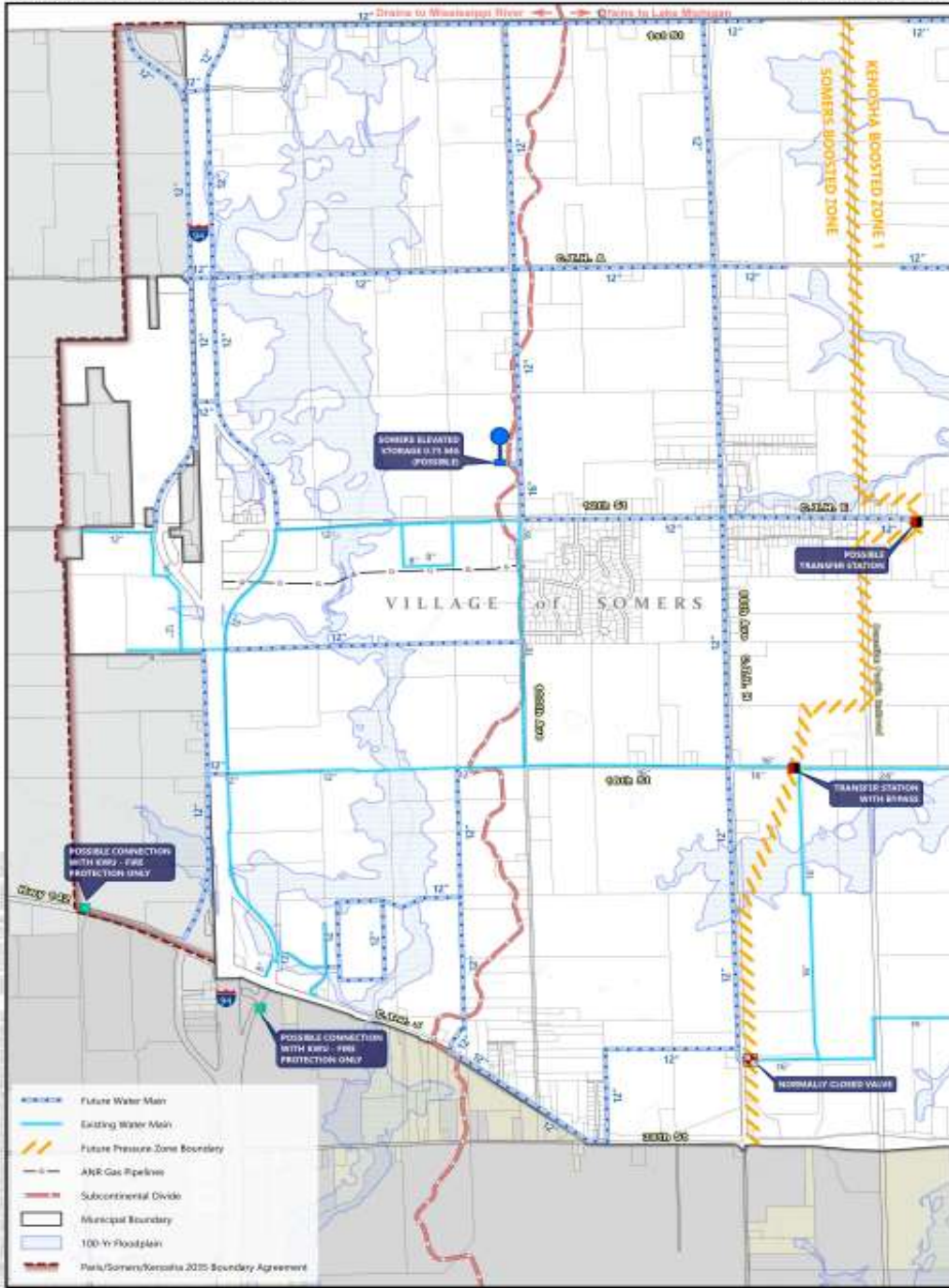


Figure 8: Concept Ultimate Water Distribution Plan

Note: The local distribution mains are not shown.

CONCEPT PLAN
WATER SERVICE WEST OF DIVIDE

Village of Somers, WI



Notes:
 This is a fluid document; seek most current version.
 Local Distribution Mains are not shown.





www.cbi.com

Douglas Snyder

Baxter & Woodman, Inc.

3 March 2023

Dear Douglas,

Per your request, I'm pleased to provide a written confirmation of the present-day non-binding Class 5 budgetary estimate for the elevated water tank requested. The budget is listed below with the work scope for your use:

1.0 MG x 105' TCL – CET - \$3,500,000

1.5 MG x 105' TCL – CET – \$4,470,000

Budget Pricing Includes:

- AWWA D100 Tanks w/ TCL as specified above
- Seismic Design – Zone 0, also compliance with IBC 2000
- Shop priming
- Epoxy/ Urethane Paint
- Spread Footing Foundation (based on assumed 4000 psf soil bearing)
- Standard Nozzles/Appurtenances
- Standard Non-Union Wages

Project Specific Items not included:

- Cathodic Protection
- Telemetry
- Piping Outside the Foundation
- Prevailing Wages
- Mixing System
- Site Work
- Tank Logos
- Pile / Pier Foundation (< 4000 psf soil)
- Containment for Blasting and Painting

In reviewing the budget, please note we have assumed a shallow foundation. We have not accounted for any special design considerations due to seismic and wind conditions that would be specific for the site. The actual foundation design will depend upon the findings of the Geotech for the site being considered for the tank.

Steel prices are still considered very unstable at this time. Given the current market conditions and supply chain constraint, we have used current day pricing for the budget.

Please be sure to add for any alternate site or project specific items that I have excluded above. If you should have any questions, please contact me at (815) 439-6214. Thank you for your interest in partnering with CB&I on this exciting project.

Thank you,

George Johnson

George Johnson

Business Development Manager

Office: 815 439-6214

Mobile: 224.337.9296

george.johnson@mcdermott.com

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**Town of Somers
7511 12th Street
Somers, WI 53171**

**Town Board Meeting
Tentative Agenda
Tuesday, October 10 2023
5:15 pm**

Town Board Meeting:	
Item #	
1	Call to order
2	Pledge of Allegiance
3	Consent and Approval of Minutes of Town Board meetings on September 12, 2023
4	Correspondence: Rezoning at 8813 38 th St and 3820 88 th Ave
5	Citizens Comments
6	Supervisor Comments
7	Approval of Operator Licenses: None
8	Adjourn

I hereby certify that as the designee of the chief elected official of the Town of Somers I posted this notice of the October 10, 2023 Town Board Meeting & Tentative Agenda in 3 public places.

Dated this 29th day of September 2023.

Brandi Baker, Clerk-Treasurer

Requests from persons with disabilities who need assistance to participate in this meeting should be made to the Clerk's Office at 262-859-2822 with as much notice as possible. **Notice is hereby given that members of the Town Board may participate telephonically. Notice is hereby given that members of the Village Board may be in attendance for the sole purpose of gathering information. A quorum may be present. However, no Board action will be taken.**