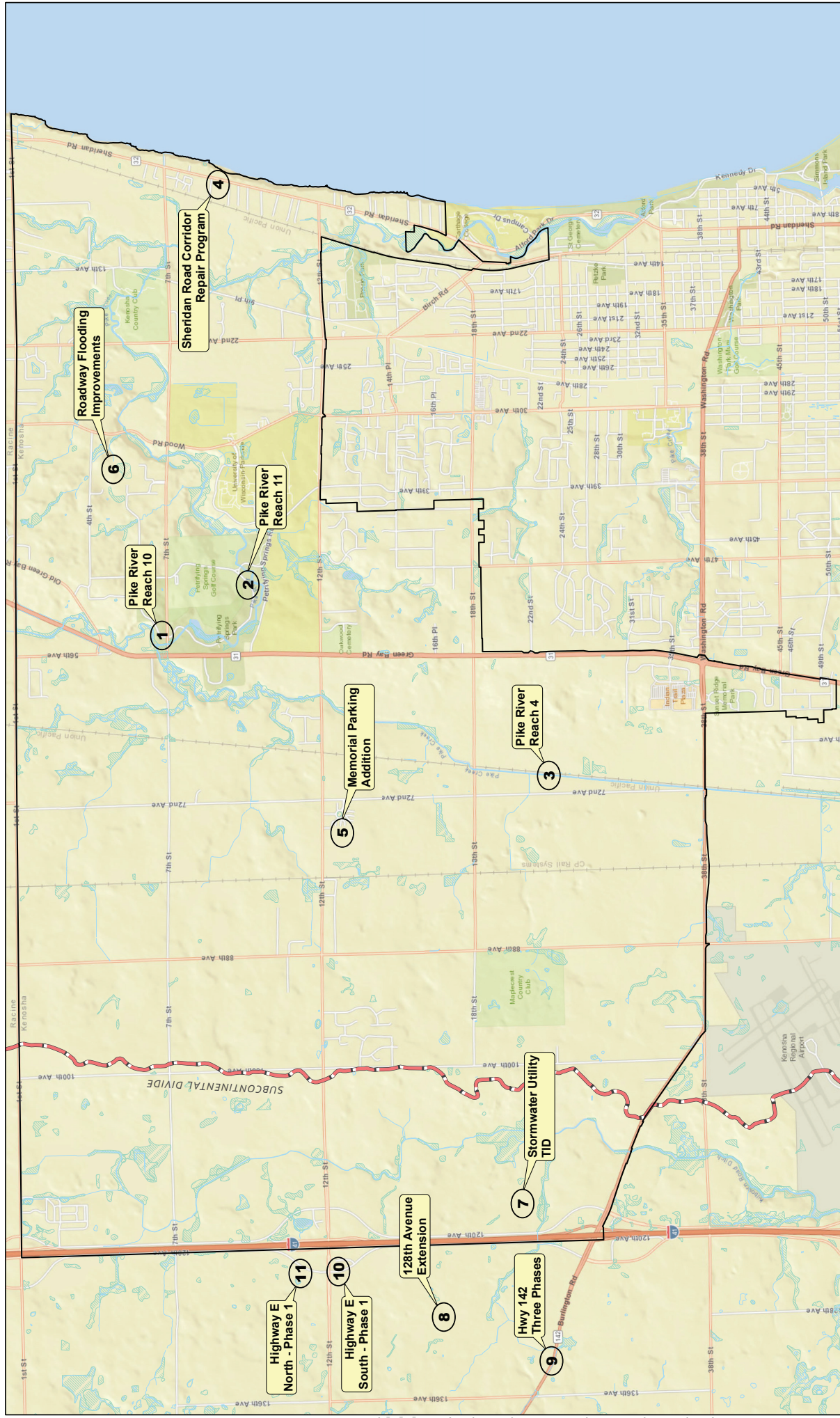




CAPITAL IMPROVEMENTS PLAN MAP

STORMWATER UTILITY

Village of Somers, WI

Proposed Improvement ID	See project description in Project Plan
1	

October 3, 2017
P.N. 170066

Village of Somers

Storm Sewer Utility Capital Improvement Program

Summary of Projects

#	Project	Calendar Year											Total (1000's)
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027		
		Thousands of Dollars											
1	Pike River - Reach 10	-	-	-	-	-	-	-	-	-	-	\$0	
2	Pike River - Reach 11	-	-	-	-	-	-	-	-	-	-	\$0	
3	Pike River - Reach 4	-	-	-	-	-	-	-	-	-	-	\$0	
4	Sheridan Road Corridor Road Repairs	95	95	95	95	95	95	95	95	95	95	\$950	
5	Parking Addition - Memorial Park	-	-	-	50	-	-	-	-	-	-	\$50	
6	Roadway Flooding Improvement	-	50	-	50	-	-	-	-	-	-	\$100	
7	Stormwater Utility CIP Update	-	65	-	-	-	-	-	-	-	-	\$65	
8	128th Avenue Expansion	-	-	-	-	-	32	328	-	-	-	\$360	
9	STH 142 Infrastructure	40	360	-	68	672	-	46	454	-	-	\$1,640	
10	CTH E South Infrastructure	-	-	-	-	-	-	-	-	-	-	\$0	
11	CTH E North Infrastructure	-	-	-	-	-	-	-	-	-	-	\$0	
12	Operations	27	27	27	27	27	27	27	27	27	27	\$270	
												\$0	
	Total (Thousands of Dollars)	162	597	122	290	794	154	496	576	122	122	\$3,435	